

**BUDGET OF THE TOWN OF STRATHAM**

<b>EXPENSES:</b>	<b>2009 APPROPRIATION</b>	<b>2009 ACTUAL</b>	<b>2010 PROPOSED</b>
Executive	\$135,535	\$133,995	\$152,603
Election & Registration	\$4,625	\$4,349	\$8,875
Financial Administration	\$341,706	\$330,290	\$333,905
Legal Expenses	\$25,000	\$41,453	\$40,000
Employee Benefits	\$711,870	\$668,273	\$778,609
Planning & Zoning	\$205,960	\$202,008	\$210,431
General Government Buildings	\$125,717	\$106,868	\$124,297
Cemeteries	\$38,300	\$34,940	\$31,900
Insurances	\$77,640	\$77,640	\$80,165
Police	\$825,681	\$799,917	\$833,519
Fire	\$131,750	\$133,483	\$143,060
Emergency Management	\$5,000	\$7,203	\$11,800
Emergency Dispatch Services	\$79,300	\$79,293	\$87,148
Highways	\$571,584	\$552,278	\$574,058
Street Lighting	\$7,000	\$6,395	\$7,000
Solid Waste Management	\$627,291	\$613,663	\$622,629
Public Works Commission	\$23,125	\$9,478	\$24,000
Animal Control	\$500	\$75	\$250
Pest Control	\$61,000	\$61,000	\$62,000
Public Service Agencies	\$53,948	\$53,948	\$50,281
Direct Assistance	\$20,000	\$30,670	\$36,500
Parks	\$67,230	\$56,811	\$79,339
Recreation	\$99,695	\$80,348	\$92,210
Library	\$377,335	\$377,335	\$379,624
Patriotic Purposes	\$1,500	\$938	\$1,200
Conservation Commission	\$2,000	\$1,146	\$1,800
Heritage Commission	\$3,750	\$1,278	\$3,000
Economic Development	\$725	\$240	\$750
Interest On TAN's	\$500	\$0	\$500
Interest on Long-Term Debt	\$328,827	\$329,140	\$312,811
Total Appropriations	<u>\$4,954,094</u>	<u>\$4,794,455</u>	<u>\$5,084,264</u>

**REVENUES:**

Interest & Penalties on Taxes	\$60,000	\$71,712	\$60,000
Motor Vehicle Permits	\$1,262,000	\$1,269,838	\$1,262,000
Business Licenses & Permits	\$28,500	\$146,308	\$30,000
Cable TV Franchise Fee	\$119,168	\$119,168	\$119,168
Yield Tax	\$573	\$573	\$1,100
Income From Departments	\$195,000	\$104,485	\$225,046
Rent of Town Property	\$28,200	\$30,600	\$30,000
Sale of Town Property	\$49,600	\$50,512	\$10,000
Shared Revenue	\$70,900	\$0	\$0
Highway Block Grant	\$126,505	\$126,174	\$149,923
Rooms & Meals	\$323,040	\$323,040	\$323,040
Police Grant	\$0	\$4,406	\$4,000
Interest on Investments	\$15,000	\$11,335	\$10,000
Reimbursements	\$16,000	\$94,281	\$20,000
Trust & Agency Funds	\$15,000	\$20,000	\$8,000
Total Revenues	<u>\$2,309,486</u>	<u>\$2,372,431</u>	<u>\$2,252,277</u>