

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--REQUESTS--PROJECT SUMMARY IN \$000'S

AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 4, 2015

<u>TOWN PROJECT TITLE/DEPARTMENT</u>	2015	2016	2017	2018	2019	2020
General Government:						
Land Conservation Fund		25	25	25	25	25
Town Office Computer Replacement Plan	5	5	5	5	5	5
Municipal Center top coat of paving	55					
Town Center Grant Match & Improvements	25	25	25	25	25	25
Revaluation expenses	20	20	20	20	20	20
Municipal Center HVAC replacement	9	9	9			
Protection of Persons/Property:						
Fire Dept. Capital Reserve Fund	12	126	126	114	114	114
Fire Dept. Computer Replacement Program	6.5					
Radio Communications Capital Reserve Fund	5	5	5	5	5	5
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Gifford Property (debt service, principal)	14					
Conservation/Firehouse (debt service, principal)	225	225	225	225	225	225
Conservation Easement (debt service, principal)	120	120	120	120	120	120
Cushman-Bartlett Property (debt service, principal)	100	100	100	100		
Police computer replacement program	5	5	5	5	5	5
Police Station Trim Replacement	58.5					
Public Works and Highways:						
Highway Vehicle/Equipment Capital Reserve Fund	50	50	50	50	50	50
Bunker Hill & Portsmouth Ave. Intersection Improvements			525			
Winnicutt Rd. & Portsmouth Ave. Intersection Improvements				450		
Road Reconstruction Program	270	270	270	270	270	270
Mower					13	
Insulating Highway Garage		55				
Water and Sewer Infrastructure, Planning, & study	125	125	50	50	50	50
PWC Environmental Grant Match	20	20	20	20	20	20
Fuel Dispensing System Replacement	25					
All Wheel Steer Loader	87.5					
Cultural and Recreational Activities:						
Playing Field Improvements/Future Community Center		250	250	250	250	250
Facility Improvements at SHP	29	5	5	5	5	5
SHP Parking lot Replacement	10	10	10			
Tennis Court Maintenance				5.5		
Mower				13		
Stevens Park parking lot crack sealing	4.5					
Library computer replacement program	6.5	6.5	6.5	6.5	6.5	6.5
Totals For Town Appropriations	1,537.5	1,706.5	2,101.5	2,014.0	1,458.5	1,445.5