

Joint Select Board and Budget Advisory Committee Meeting Summary
Municipal Center, Hutton Room, 10 Bunker Hill Avenue, Stratham, NH 03885

Meeting Date: January 8, 2024

Attendees:

- Mike Houghton, Select Board Chair
- Allison Knab, Select Board Vice Chair
- Joe Anderson, Select Board
- June Sawyer, Budget Advisory Committee
- Wayne Young, Budget Advisory Committee
- Tedd Tramaloni, Budget Advisory Committee
- Jennifer Scrafford, School Board Representative
- David Moore, Town Administrator
- Christiane McAllister, Finance Administrator

Absent:

- Connie Aubin-Adams, Budget Advisory Committee

At 6:00 pm Select Board Chair Mike Houghton opened the joint meeting of the Select Board and Budget Advisory Committee (BAC). He asked each member to introduce themselves. Mr. Moore then gave a brief overview of the 2024 budget and a CIP orientation.

The Operating budget totals \$8,503,760, which represents an increase of \$292,572 or 3.56% over FY2023. Other budgetary appropriations include, \$678,000 in Capital Improvement Funds (\$15,000 or 2.26% increase over FY2023) and \$250,000 in Capital Reserve Funds (\$35,000 or 14% decrease over FY 2023).

Together with revenues and credits the total amount to be raised from taxation is \$5,153,003 (\$92,765 or 1.83% increase over last year).

Department heads then gave their department presentations. Staff presentations included:

Seth Hickey, Parks & Recreation Director

Anthony King, Police Chief

Mark Connors, Planning & Community Development

David Moore presented the Assessing report.

Following each presentation the BAC, Select Board and department heads discussed presentation highlights and addressed questions. No actions were taken. Department presentation are attached.

The meeting adjourned at 7:45 p.m.