



New Hampshire
Department of
Revenue Administration

2021
MS-636

Proposed Budget Stratham

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 19, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MICHAEL HAUGHTON	SELECTBOARD	
JOSEPH LOVEJOY	SELECT BOARD	
ALLISON KNAB	SELECT BOARD	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period		
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021		
(Recommended) (Not Recommended)							
General Government							
0000-0000	Collective Bargaining		\$0	\$0	\$0		
4130-4139	Executive	08	\$223,058	\$202,682	\$208,436		
4140-4149	Election, Registration, and Vital Statistics	08	\$21,883	\$16,850	\$7,775		
4150-4151	Financial Administration	08	\$548,912	\$561,570	\$549,103		
4152	Revaluation of Property		\$0	\$0	\$0		
4153	Legal Expense	08	\$42,814	\$30,000	\$30,000		
4155-4159	Personnel Administration	08	\$1,172,619	\$1,261,746	\$1,380,875		
4191-4193	Planning and Zoning	08	\$269,957	\$258,204	\$241,902		
4194	General Government Buildings	08	\$144,843	\$167,601	\$177,839		
4195	Cemeteries	08	\$32,315	\$37,916	\$42,899		
4196	Insurance	08	\$105,108	\$105,108	\$105,179		
4197	Advertising and Regional Association		\$0	\$0	\$0		
4199	Other General Government	08	\$10,584	\$11,000	\$11,000		
General Government Subtotal			\$2,572,093	\$2,652,677	\$2,755,008		
Public Safety							
4210-4214	Police	08	\$1,151,456	\$1,167,477	\$1,201,294		
4215-4219	Ambulance		\$0	\$0	\$0		
4220-4229	Fire	08	\$409,153	\$408,944	\$488,350		
4240-4249	Building Inspection		\$0	\$0	\$0		
4290-4298	Emergency Management	08	\$508	\$9,638	\$9,638		
4299	Other (Including Communications)	08	\$870	\$1,000	\$1,000		
Public Safety Subtotal			\$1,561,987	\$1,587,059	\$1,700,282		
Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0		
Airport/Aviation Center Subtotal			\$0	\$0	\$0		
Highways and Streets							
4311	Administration		\$0	\$0	\$0		
4312	Highways and Streets	08	\$499,104	\$679,242	\$687,435		
4313	Bridges		\$0	\$0	\$0		
4316	Street Lighting	08	\$8,640	\$10,000	\$10,000		
4319	Other		\$0	\$0	\$0		
Highways and Streets Subtotal			\$507,744	\$689,242	\$697,435		



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2020	for period ending 12/31/2020	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	08	\$116,369	\$99,464	\$123,335	\$0
4323	Solid Waste Collection	08	\$925,770	\$731,929	\$937,156	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,042,139	\$831,393	\$1,060,491	\$0
Water Distribution and Treatment						
4331	Administration	08	\$0	\$0	\$1	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$1	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$1	\$1	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$0	\$600	\$600	\$0
4414	Pest Control	08	\$64,180	\$67,680	\$67,680	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$38,420	\$40,920	\$39,620	\$0
Health Subtotal			\$102,600	\$109,200	\$107,900	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$5,021	\$16,500	\$11,375	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$5,021	\$16,500	\$11,375	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$190,888	\$294,794	\$247,104	\$0
4550-4559	Library	08	\$489,215	\$508,593	\$518,783	\$0
4583	Patriotic Purposes	08	\$0	\$1,700	\$1,700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$680,103	\$805,087	\$767,587	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period
			period ending 12/31/2020	for period ending 12/31/2020	ending 12/31/2021
				(Recommended)	(Not Recommended)
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	08	\$3,984	\$4,000	\$5,000
4619	Other Conservation	08	\$914	\$5,700	\$5,700
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	08	\$0	\$1,200	\$1,200
Conservation and Development Subtotal			\$4,898	\$10,900	\$11,900
Debt Service					
4711	Long Term Bonds and Notes - Principal	08	\$570,000	\$570,000	\$570,000
4721	Long Term Bonds and Notes - Interest	08	\$188,090	\$188,090	\$162,346
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$758,090	\$758,090	\$732,346
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0
Total Operating Budget Appropriations				\$7,844,325	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4215-4219	Ambulance	13	\$20,000	\$0
<i>Purpose: Raise & Appropriate from EMS Special Revenue</i>				
4902	Machinery, Vehicles, and Equipment	09	\$64,000	\$0
<i>Purpose: Capital Improvements Program</i>				
4902	Machinery, Vehicles, and Equipment	14	\$112,500	\$0
<i>Purpose: Raise & Appropriate from EMS Special Rev:Equip.</i>				
4909	Improvements Other than Buildings	09	\$435,000	\$0
<i>Purpose: Capital Improvements Program</i>				
4915	To Capital Reserve Fund	10	\$400,000	\$0
<i>Purpose: Appropriate Funds to Capital Reserve Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust</i>				
Total Proposed Special Articles			\$1,046,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4155-4159	Personnel Administration	11	\$17,770	\$0
		<i>Purpose: Appropriate Funds for an Additional Police Officer</i>		
4210-4214	Police	11	\$27,025	\$0
		<i>Purpose: Appropriate Funds for an Additional Police Officer</i>		
	Total Proposed Individual Articles		\$44,795	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$123	\$1,000	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$41,911	\$40,000	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$42,034	\$41,000	\$56,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$42,460	\$35,343	\$36,955
3220	Motor Vehicle Permit Fees	08	\$1,908,275	\$1,706,281	\$1,875,000
3230	Building Permits	08	\$302,920	\$280,000	\$165,000
3290	Other Licenses, Permits, and Fees	08	\$12,253	\$12,060	\$17,200
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$2,265,908	\$2,033,684	\$2,094,155
State Sources					
3351	Shared Revenues		\$45,442	\$45,442	\$0
3352	Meals and Rooms Tax Distribution	08	\$382,506	\$382,506	\$325,000
3353	Highway Block Grant	08	\$176,107	\$176,107	\$165,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$274,155	\$11,175	\$9,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$878,210	\$615,230	\$499,000
Charges for Services					
3401-3406	Income from Departments	08	\$130,047	\$115,745	\$101,800
3409	Other Charges	08	\$168,957	\$168,957	\$160,000
Charges for Services Subtotal			\$299,004	\$284,702	\$261,800
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$9,590	\$5,314	\$675
3502	Interest on Investments	08	\$63,213	\$62,500	\$62,500
3503-3509	Other	08	\$101,830	\$61,200	\$60,600
Miscellaneous Revenues Subtotal			\$174,633	\$129,014	\$123,775



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 13	\$0	\$50,000	\$132,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$6,533	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$0	\$2,500	\$1,500
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$6,533	\$52,500	\$134,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10	\$545,000	\$545,000	\$150,000
9999	Fund Balance to Reduce Taxes	08	\$0	\$0	\$650,000
Other Financing Sources Subtotal			\$545,000	\$545,000	\$800,000
Total Estimated Revenues and Credits			\$4,211,322	\$3,701,130	\$3,968,730



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$7,844,325
Special Warrant Articles	\$1,046,500
Individual Warrant Articles	\$44,795
Total Appropriations	\$8,935,620
Less Amount of Estimated Revenues & Credits	\$3,968,730
Estimated Amount of Taxes to be Raised	\$4,966,890