

**STRATHAM CAPITAL IMPROVEMENTS PROGRAM--PROJECT SUMMARY IN \$000'S**  
**AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 3, 2010**

<b>TOWN PROJECT TITLE/DEPARTMENT</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>General Government:</b>						
Land Conservation Fund	0	15	15	15	15	15
Municipal Center Repairs/Improvements	11					
Office Technologies Upgrade	10					
Computer Replacement Plan	5	5	5	5	5	5
Land Acquisition for Cemeteries		150				
Municipal Center Parking lot expansion/improvements	50	50	50	50		
Town Center Master Plan & Traffic Study	20					
Town Center Grant Match & Improvements		25	25	25	25	25
<b>Protection of Persons/Property:</b>						
Fire Dept. Capital Reserve Fund	50	50	50	50	50	50
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Gifford Property (debt service, principal)	14	14	14	14	14	14
Conservation/Firehouse bond (debt service, principal)	225	225	225	225	225	225
Police computer replacement program	5	5	5	5	5	
<b>Public Works and Highways:</b>						
Dump Truck w/plow			150		150	
4wd pickup w/plow		38.5		41		45
Bunker Hill & Portsmouth Ave. Signalization				525		
Winnicutt Rd. & Portsmouth Ave. Signalization					450	
Road Reconstruction Program	170	170	170	170	170	170
Mower	7.5					
Cemetery Improvements	15.5	23				
<b>Cultural and Recreational Activities:</b>						
Playing Field Improvements/Future Community Center	65	50	250	250	250	250
Fire Tower Upkeep		12				
Municipal Center Upgrades/Library Expansion	248					
<b>Totals For Town Appropriations</b>	<b>1,146.0</b>	<b>1,082.5</b>	<b>1,209.0</b>	<b>1,625.0</b>	<b>1,609.0</b>	<b>1,049.0</b>