

**BUDGET OF THE TOWN OF STRATHAM**

<b>EXPENSES:</b>	<b>2010 APPROPRIATION</b>	<b>2010 ACTUAL</b>	<b>2011 PROPOSED</b>
Executive	\$152,603	\$150,204	\$161,373
Election & Registration	\$8,875	\$9,521	\$5,575
Financial Administration	\$333,905	\$331,430	\$352,491
Legal Expenses	\$40,000	\$40,378	\$40,000
Employee Benefits	\$778,609	\$699,603	\$806,763
Planning & Zoning	\$210,431	\$189,456	\$211,619
General Government Buildings	\$124,297	\$92,754	\$119,346
Cemeteries	\$31,900	\$27,100	\$31,892
Insurances	\$80,165	\$80,165	\$78,544
Police	\$833,519	\$761,700	\$851,628
Fire	\$143,060	\$123,667	\$140,440
Emergency Management	\$11,800	\$6,549	\$14,700
Emergency Dispatch Services	\$87,148	\$87,076	\$20,700
Highways	\$574,058	\$554,519	\$547,664
Street Lighting	\$7,000	\$6,599	\$7,000
Solid Waste Management	\$622,628	\$610,879	\$622,848
Public Works Commission	\$24,000	\$0	\$64,800
Animal Control	\$250	\$710	\$500
Pest Control	\$62,000	\$62,000	\$60,000
Public Service Agencies	\$50,281	\$50,281	\$47,398
Direct Assistance	\$36,500	\$28,836	\$36,500
Parks	\$79,339	\$71,793	\$80,779
Recreation	\$92,210	\$76,634	\$94,528
Library	\$379,624	\$379,624	\$373,669
Patriotic Purposes	\$1,200	\$986	\$1,035
Conservation Commission	\$1,800	\$1,741	\$1,800
Heritage Commission	\$3,000	\$2,589	\$2,850
300th Anniversary Committee	\$0	\$0	\$5,000
Economic Development	\$750	\$490	\$9,250
Interest On TAN/BAN's	\$500	\$0	\$38,753
Interest on Long-Term Debt	\$312,811	\$312,800	\$295,546
<b>Total Appropriations</b>	<b>\$5,084,263</b>	<b>\$4,760,084</b>	<b>\$5,124,991</b>

**REVENUES:**

Interest & Penalties on Taxes	\$60,000	\$64,681	\$60,000
Motor Vehicle Permits	\$1,262,000	\$1,251,852	\$1,251,000
Business Licenses & Permits	\$30,000	\$125,990	\$32,000
Cable TV Franchise Fee	\$122,330	\$122,330	\$122,330
Yield Tax	\$0	\$0	\$100
Income From Departments	\$130,000	\$94,340	\$223,131
Rent of Town Property	\$28,750	\$31,550	\$30,600
Sale of Town Property	\$11,300	\$12,750	\$10,000
Shared Revenue	\$10,000	\$0	\$0
Highway Block Grant	\$150,076	\$150,076	\$177,724
Rooms & Meals	\$322,657	\$322,657	\$322,657
Police Grant	\$4,000	\$14,965	\$4,000
Interest on Investments	\$1,000	\$2,149	\$2,500
Reimbursements	\$63,800	\$67,421	\$25,000
Special Revenue Funds	\$46,500	\$46,500	\$0
Trust & Agency Funds	\$6,000	\$6,200	\$6,000
<b>Total Revenues</b>	<b>\$2,248,413</b>	<b>\$2,313,461</b>	<b>\$2,267,042</b>