

**BUDGET OF THE TOWN OF STRATHAM**

<b>EXPENSES:</b>	<b>2014 APPROPRIATION</b>	<b>2014 ACTUAL</b>	<b>2015 PROPOSED</b>
Executive	\$187,538	\$184,219	\$198,446
Election & Registration	\$9,525	\$9,920	\$6,650
Financial Administration	\$423,252	\$418,086	\$436,151
Legal Expenses	\$40,000	\$12,845	\$30,000
Personnel Administration	\$939,164	\$811,186	\$957,617
Planning & Zoning	\$251,604	\$225,539	\$253,908
General Government Buildings	\$150,121	\$136,978	\$179,870
Cemeteries	\$39,700	\$42,013	\$38,150
Insurances	\$90,320	\$80,660	\$92,377
Police	\$927,116	\$907,470	\$963,730
Fire	\$159,151	\$147,866	\$238,580
Emergency Management	\$20,020	\$24,648	\$24,180
Emergency Dispatch Communicatior	\$1,000	\$830	\$1,000
Highways	\$821,972	\$761,079	\$821,466
Street Lighting	\$8,000	\$8,248	\$8,500
Solid Waste Management	\$621,792	\$605,609	\$622,919
Public Works Commission	\$35,700	\$0	\$18,400
Animal Control	\$600	\$150	\$600
Pest Control	\$62,500	\$62,000	\$62,500
Public Service Agencies	\$47,526	\$45,026	\$39,026
Direct Assistance	\$25,000	\$8,468	\$20,000
Parks	\$86,610	\$85,757	\$88,398
Recreation	\$122,501	\$119,135	\$141,551
Library	\$392,889	\$391,039	\$407,331
Patriotic Purposes	\$2,000	\$2,063	\$2,200
Conservation Commission	\$2,500	\$2,040	\$2,500
Heritage Commission	\$6,450	\$2,652	\$3,750
300th Anniversary Committee	\$5,000	\$5,028	\$5,000
Economic Development	\$5,250	\$953	\$6,250
Town Center Revitalization Comm.	\$6,200	\$6,142	\$5,200
Energy Commission	\$1,500	\$213	\$1,500
Interest on Debt	\$316,654	\$316,446	\$291,803
Total Appropriations	<u>\$5,809,155</u>	<u>\$5,424,308</u>	<u>\$5,969,553</u>

**REVENUES:**

Interest & Penalties on Taxes	\$90,000	\$102,790	\$90,000
Motor Vehicle Permits	\$1,350,000	\$1,488,636	\$1,400,000
Business Licenses & Permits	\$32,100	\$34,901	\$32,000
Cable TV Franchise Fee	\$138,220	\$187,242	\$150,000
Yield/Excavation Tax	\$100	\$3,301	\$200
Income From Departments	\$340,103	\$379,661	\$299,180
Rent of Town Property	\$52,200	\$58,701	\$52,200
Sale of Town Property	\$11,000	\$27,994	\$10,000
Highway Block Grant	\$146,161	\$148,251	\$148,351
Rooms & Meals	\$323,575	\$350,975	\$350,975
Interest on Investments	\$1,000	\$7,160	\$3,000
Reimbursements	\$10,000	\$60,060	\$20,000
Trust & Agency Funds	\$5,600	\$7,054	\$6,000
Total Revenues	<u>\$2,500,059</u>	<u>\$2,856,726</u>	<u>\$2,561,906</u>