

**STRATHAM CAPITAL IMPROVEMENTS PROGRAM--REQUESTS--PROJECT SUMMARY IN \$000'S**

**AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 3, 2016**

<b><u>TOWN PROJECT TITLE/DEPARTMENT</u></b>	2016	2017	2018	2019	2020	2021
<b>General Government:</b>						
Land Conservation Fund	0	25	25	25	25	25
Town Office Computer Replacement Plan	5	5	5	5	5	5
Town Center Grant Match & Improvements	25	25	25	25	25	25
Revaluation expenses	20	20	20	20	20	20
Municipal Center HVAC replacement	16	9				
Municipal Center electric wall divider	23.6					
Municipal Center generator auto transfer switch	5					
Master Plan Update Reserve	25	25	25			
<b>Protection of Persons/Property:</b>						
Fire Dept. Capital Reserve Fund	20	100	100	100	100	100
Fire Dept. Computer Replacement Program	2					
Radio Communications Capital Reserve Fund	5	5	5	5	5	5
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Conservation/Firehouse (debt service, principal)	225	225	225	225	225	225
Conservation Easement (debt service, principal)	120	120	120	120	120	120
Bartlett-Cushman Property (debt service, principal)	100	100	100			
Police computer replacement program	6	6	6	6	6	6

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<b>Public Works and Highways:</b>						
Highway Vehicle/Equipment Capital Reserve Fund	50	50	50	50	50	50
Bunker Hill & Portsmouth Ave. Intersection Improvements		525				
Winnicutt Rd. & Portsmouth Ave. Intersection Improvements			450			
Road Reconstruction Program	270	270	270	270	270	270
Mower				14		14
Insulating Highway Garage		30	30			
Water, Sewer & Stormwater Infrastructure, Planning, & Study	125	50	50	50	50	50
PWC Environmental Grant Match	20	20	20	20	20	20
Water and Sewer Infrastructure (debt service, principal)		300	300	300	300	300
<b>Cultural and Recreational Activities:</b>						
Future Community Center	0	250	250	250	250	215
Facility Improvements at SHP	5	5	5	5	5	5
Replace irrigation shed at Stevens Park	10					
SHP Parking lot Replacement	10	10	10			
Tennis Court Maintenance			5.5			
Mower			13			
Stevens Park parking lot maintenance			6			
Library computer replacement program	4	5	5	5	5	5
Library Reading Garden Upgrades	11					
<b>Totals For Town Appropriations</b>	1,352.6	2,430.0	2,370.5	1,745.0	1,731.0	1,710.0