

**STRATHAM CAPITAL IMPROVEMENTS PROGRAM--PROJECT SUMMARY IN \$000'S**

**AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 1, 2012**

<b><u>TOWN PROJECT TITLE/DEPARTMENT</u></b>	2012	2013	2014	2015	2016	2017
<b>General Government:</b>						
Land Conservation Fund	0	25	25	25	25	25
Computer Replacement Plan	5	5	5	5	5	5
Municipal Center Parking lot expansion/improvement	67.5	70				
Town Center Grant Match & Improvements	25	25	25	25	25	25
Municipal Finance Software System	30					
Town Center Sign Plan	8					
2014 Revaluation	25	25	25	20	20	20
<b>Protection of Persons/Property:</b>						
Fire Dept. Capital Reserve Fund	0	30	30	30	30	30
Radio Communications Capital Reserve Fund	0	5				
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Gifford Property (debt service, principal)	14	14	14	14		
Conservation/Firehouse bond (debt service, principal)	225	225	225	225	225	225
Scamman Conservation Easement (debt service, principal)	71.5	71.5	71.5	71.5	71.5	71.5
Police computer replacement program	5	5	5	5	5	5
Police vehicle replacement program	15	15	15	15	15	15
<b>Public Works and Highways:</b>						
Highway vehicle replacement program	50	50	50	50	50	50
Bunker Hill & Portsmouth Ave. Signalization	0		525			
Winnicutt Rd. & Portsmouth Ave. Signalization	0			450		
Road Reconstruction Program	200	221	195	200	200	200
Mower	10.5		11			
Insulating Highway Garage	0	50				
Cemetery Improvements	25	25	25	25		
Water and Sewer Infrastructure, Planning, & study	125	125	125	50	50	50
<b>Cultural and Recreational Activities:</b>						
Playing Field Improvements/Future Community Center	8	8	250	250	250	250
Facility Improvements at SHP	0	5	5	5	5	5
SHP Parking lot Replacement	25	25	10			10
Tennis Court Maintenance	0	6				6
Mower	0	8.5			8.5	
Library computer replacement program	6.5	6.5	6.5	6.5	6.5	6.5
<b>Totals For Town Appropriations</b>	<b>1,191.0</b>	<b>1,295.5</b>	<b>1,893.0</b>	<b>1,722.0</b>	<b>1,241.5</b>	<b>1,249.0</b>