

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--PROJECT SUMMARY IN \$000'S

AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 6, 2013

<u>TOWN PROJECT TITLE/DEPARTMENT</u>	2013	2014	2015	2016	2017	2018
General Government:						
Land Conservation Fund	0	25	25	25	25	25
Town Office Computer Replacement Plan	5	5	5	5	5	5
Municipal Center Parking lot expansion/improvements	100					
Town Center Grant Match & Improvements	25	25	25	25	25	25
Town Center Sign Plan	3					
2014 Revaluation	25	25	20	20	20	20
Protection of Persons/Property:						
Fire Dept. Capital Reserve Fund	6	30	135	135	135	105
Radio Communications Capital Reserve Fund	0	5	5	5	5	5
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Gifford Property (debt service, principal)	14	14	14			
Conservation/Firehouse bond (debt service, principal)	225	225	225	225	225	225
Scamman Conservation Easement (debt service, prin.)	0	120	120	120	120	120
Police computer replacement program	5	5	5	5	5	5
Police vehicle replacement program	0	10	5	5	5	5
Public Works and Highways:						
Highway vehicle replacement program	50	50	50	50	50	50
Bunker Hill & Portsmouth Ave. Signalization	0		525			
Winnicutt Rd. & Portsmouth Ave. Signalization	0			450		
Road Reconstruction Program	300	300	300	300	300	300
Mower	13			13		
Insulating Highway Garage	0	55				
Cemetery Improvements	0	25	25			
Water and Sewer Infrastructure, Planning, & study	125	125	50	50	50	50
Cultural and Recreational Activities:						
Playing Field Improvements/Future Community Center	8	12	250	250	250	250
Facility Improvements at SHP	5	5	5	5	5	5
SHP Parking lot Replacement	44	32.5				
Tennis Court Maintenance	5					5.5
Mower	0	10.5				10.5
Library computer replacement program	6.5	6.5	6.5	6.5	6.5	6.5
Totals For Town Appropriations	1,214.5	1,360.5	2,045.5	1,944.5	1,481.5	1,467.5

* \$32,764. in grants and offsite improvements to offset this amount down to \$67,236.