

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--REQUESTS--PROJECT SUMMARY IN \$000'S
AS APPROVED BY THE PLANNING BOARD ON FEBRUARY 6, 2014

<u>TOWN PROJECT TITLE/DEPARTMENT</u>	2014	2015	2016	2017	2018	2019
General Government:						
Land Conservation Fund	0	25	25	25	25	25
Town Office Computer Replacement Plan	5	5	5	5	5	5
Municipal Center/Police Parking lots lighting improvements	16					
Town Center Grant Match & Improvements	62	25	25	25	25	25
2014 Revaluation	25	20	20	20	20	20
Municipal Center HVAC replacement	9	9	9	9		
Protection of Persons/Property:						
Fire Dept. Capital Reserve Fund	12	162	162	162	125	125
Fire Dept. Computer Replacement Program	20					
Radio Communications Capital Reserve Fund	0	5	5	5	5	5
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Gifford Property (debt service, principal)	14	14				
Conservation/Firehouse (debt service, principal)	225	225	225	225	225	225
Conservation Easement (debt service, principal)	120	120	120	120	120	120
Cushman-Bartlett Property (debt service, principal)	100	100	100	100	100	
Police computer replacement program	5	5	5	5	5	5
Police vehicle replacement program	0	5	5	5	5	5
Public Works and Highways:						
Highway vehicle replacement program/Capital Reserve Fund	50	50	50	50	50	50
Bunker Hill & Portsmouth Ave. Signalization	0		525			
Winnicutt Rd. & Portsmouth Ave. Signalization	0			450		
Road Reconstruction Program	270	300	300	300	300	300
Mower	0		13			
Insulating Highway Garage	10	45				
Cemetery Improvements	35	30	25			
Water and Sewer Infrastructure, Planning, & study	125	50	50	50	50	50
Highway Department Computer & Software	11.5					
Cultural and Recreational Activities:						
Playing Field Improvements/Future Community Center	80	250	250	250	250	250
Facility Improvements at SHP	5	5	5	5	5	5
SHP Parking lot Replacement	10	10	10	10		
Tennis Court Maintenance	0				5.5	
Mower	11				13	
Library computer replacement program	6.5	6.5	6.5	6.5	6.5	6.5
Library Reading Garden Upgrades	0	19.5				
Totals For Town Appropriations	1,477.0	1,736.0	2,190.5	2,077.5	1,590.0	1,471.5