

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--REQUESTS--PROJECT SUMMARY IN \$000'S

AS APPROVED BY THE PLANNING BOARD, FEBRUARY 1, 2017

<u>TOWN PROJECT TITLE/DEPARTMENT</u>	2017	2018	2019	2020	2021	2022
General Government:						
Land Conservation Fund	0	35	35	35	35	35
Heritage Preservation Fund	50	50	50	50	50	50
Town Office Computer Replacement Plan	5	5	5	5	5	5
Town Center Grant Match & Improvements	25	25	25	25	25	25
Revaluation expenses	25	25	25	25	25	25
Municipal Center Landscape/Lighting improvements	5.8					
Municipal Center Restroom Improvements	15					
Municipal Center Telephone System Replacement	0	20				
Master Plan Update Reserve	25	25				
CEO/BI Vehicle replacement	15	15				
Protection of Persons/Property:						
Fire Dept. Capital Reserve Fund	20	100	100	100	100	100
Radio Communications Capital Reserve Fund	5	5	5	5	5	5
Public Safety Complex (debt service, principal)	250	250	250	250	250	250
Conservation/Firehouse (debt service, principal)	225	225	225	225	225	225
Conservation Easement (debt service, principal)	120	120	120	120	120	120
Cushman-Bartlett Property (debt service, principal)	100	100				
Police computer replacement program	6	6	6	6	6	6
Traffic Control Program	20	5	5	5	5	5

STRATHAM CAPITAL IMPROVEMENTS PROGRAM--REQUESTS--PROJECT SUMMARY IN \$000'S

AS APPROVED BY THE PLANNING BOARD, FEBRUARY 1, 2017

<u>TOWN PROJECT TITLE/DEPARTMENT</u>	2017	2018	2019	2020	2021	2022
Public Works and Highways:						
Highway Vehicle/Equipment Capital Reserve Fund	100	100	100	100	100	100
Bunker Hill & Portsmouth Ave. Intersection Improvements	0	150	150	150		
Winnicutt Rd. & Portsmouth Ave. Intersection Improvements	0		450			
Road Reconstruction Program	270	270	270	270	270	270
Mower	0		14			14
Highway Garage Energy Improvements	0	30				
Water and Sewer Infrastructure, Planning, & study	20	50	50	50	50	50
PWC Environmental Grant Match (MS4, etc.)	20	20	20	20	20	20
Highway Dept. parking lot repaving	55					
Dump Trailer	11.5					
Water and Sewer Infrastructure (debt service, principal)	0	300	300	300	300	300
Maple Lane Cemetery Paving	7	7	7	7	7	
Cultural and Recreational Activities:						
Playing Field Improvements/Future Community Center	30	0	250	250	250	250
Facility Improvements at SHP	25	5	5	50	5	5
SHP Parking lot Replacement	11	11				
SHP Roadways	17.5	17.5				
Tennis Court Maintenance	0	0	5.5			
Mower	0					13
Stevens Park parking lot maintenance	0	0		6		
Gifford Barn Painting	0	15				
Library computer replacement program	5	5	5	5	5	5
Totals For Town Appropriations	1,483.8	1,991.5	2,477.5	2,059.0	1,858.0	1,878.0