

Fire Department	Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Engine 1- 2000 E-One Engine	2000					(720)										
Engine 3- 2008 E-One Engine	2008											(891)				
Tanker 8- 2012 HME Tanker	2012															
SCBA Air Packs	2003	(200)														
Proposed Ladder Truck	2026									(1100)						
Car 1/ Utility Truck	2006			(50)												
Forestry Squad 1	1997				(60)											
Proposed Command SUV			(50)													
Fire Station Roof	2008															
Fire Station Septic	2008															
Fire Station Pavement	2008															
Fire Station Extior Paint	2008															
Total Expenditure		(200)	(50)	(50)	(60)	(720)	0	0	0	(1100)	0	(891)	0	0	0	0

CRF Balance		60														
Ambulance Purchase		(230)		(250)										(300)		
Ambulance expendature		(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(80)	(100)	(10)	(10)	(10)	(10)
Ambulance Account contribution to CRF Purchase		(100)	(25)	(25)	(30)	(100)										
Ambulance Account Balance		500	240	285	80	120	90	160	230	300	370	370	350	420	190	260
FD Contribution		40	0			50				50		50				
Non Tax Contribution		140	25	25	30	150	0	0	0	50	0	50	0	0	0	0

																	Total
Engine 1- 2000 E-One Engine	2000	(144)	(144)	(144)	(144)	(144)											-720
Engine 3- 2008 E-One Engine	2008							(178)	(178)	(178)	(178)	(178)					-891
Tanker 8- 2012 HME Tanker	2012																0
SCBA Air Packs	2003	(200)															-200
Proposed Ladder Truck	2026					(220)	(220)	(220)	(220)	(220)							-1100
Car 1/ Utility Truck	2006		(25)	(50)													-75
Forestry Squad 1	1997			(30)	(30)												-60
Proposed Command SUV		(25)	(50)														-75
Fire Station Roof	2008																0
Fire Station Septic	2008																0
Fire Station Pavement	2008																0
Fire Station Extior Paint	2008																0
Total CRF Deposit		(169)	(194)	(199)	(144)	(214)	(220)	(398)	(398)	(348)	(178)	(128)	0	0	0	0	