

Total Winter Overhead 2016-2017 Totals

Labor	Equipment Maintenance	Bulk Deicing Material				Diesel Fuel			
		Salt	Tons	Yards	Sand	Unleaded	\$/GAL	Diesel	\$/GAL
Total Regular Time Expended	\$ 13,672.08					683.8	\$ 2.19	4,621.5	\$ 2.46
Total Over Time Expended	\$ 16,745.15								
		986	1064.88	116	145	\$	1,497.52	\$	11,368.89
			\$ 66,022.56		\$ 1,812.50				
Total Labor Expended	\$ 30,417.23				\$ 67,835.06				\$ 12,866.41

Total Winter Overhead 2014-2015		16	17
Total Winter Overhead 2014-2015		\$ 160,370.77	
Total Snow Accumulation	94 Inches	Cost Per Inch	\$ 1,706.07
Total Winter Events	22	Cost Per Winter Event	\$ 7,289.58

ID	Task Mode	Task Name	Duration	Start	Finish	F	S	S	M	T	W	T	F
32		Various Truck Restoration	36 days	Sat 5/13/17	Fri 6/30/17								
33		Truck 6	3 days	Mon 5/15/17	Wed 5/17/17								
34		Complete lights											
35		Install sideboards											
36		Cut bottom pan out											
44		Truck 10	10 days	Mon 6/19/17	Fri 6/30/17								
45		Install sideboards											
46		Various welding											
47		Tailgate, D-Ring											
48		Truck body chains											
49		Truck body tubes											
50		Cab shield											
51		Paint truck body											
52		Install LED lights and back up alarm											
53		Install truck load cover											
37		Truck 7	4 days	Mon 6/26/17	Thu 6/29/17								
38		Install sideboards											
39		Cut bottom pan out											
40		Weld new solid plate in body											
41		Weld new battery box											
42		Repair hydraulic valve											
43		Install new gromets on load cover											
8		Various Tree Work	1 day	Mon 5/15/17	Mon 5/15/17								
9		Raedar Drive											
10		Meadow View Lane											
11		Beech Court											

Task

Split

Milestone

Summary

Project Summary

External Tasks

External Milestone

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

Deadline

Progress

ID	Task Mode	Task Name	Duration	Start	Finish	F	S	S	M	T	W	T	F
12		Murfield Drive											
13		Tuckers Trail											
14		Morning Star Drive											
135		Transfer Station Weekly Maintenance	165 days	Mon 5/15/17	Fri 12/29/17								
1													
2		Install bark mulch at various town properties	2 days	Mon 5/22/17	Tue 5/23/17								
3		Municipal Center											
4		Police Station											
5		Fire Station											
6		Historical Society											
7		Maple Ln. Cemetery											
20		Top Dressing Maple Ln. Cemetery	2 days	Thu 5/25/17	Fri 5/26/17								
21		Apply compost as needed											
22		Over seed area											
23		Fertilize											
24		Complete irrigation lines											
134		Weekly Cemetery and Town Property Mowing	125 days	Mon 5/29/17	Fri 11/17/17								
66		Grind stumps	1 day	Thu 6/1/17	Thu 6/1/17								
67		Mill Pond											
68		Barker Road											
69		High Street											
15		Gravel Shoulder Work	3 days	Mon 6/5/17	Wed 6/7/17								
16		Stratham Heights Road @ William Circle											
17		Clean Ditchline on Guinea Road											
18		Coach Road											
19		Elton Avenue											

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Finish-only

Deadline

Progress

Project: Annual Schedule.mpp

Date: Mon 6/5/17

ID	Task Mode	Task Name	Duration	Start	Finish	May 14, '17						
						F	S	S	M	T	W	T
84		Road Construction & Paving	27 days	Mon 6/5/17	Tue 7/11/17							
85		Brown Avenue	2 days									
86		Tall Pines Drive	2 days									
87		Coach Road	2 days									
88		Humes Court	2 days									
89		Merles Lane	2 days									
90		Barker Road	2 days									
91		Evergreen Way	2 days									
92		Winding Brook Drive	2 days									
93		Willowbrook Avenue	1 day									
94		Chase Lane	2 days									
95		Iris Drive	2 days									
96		Jewett Lane	2 days									
97		Tansy Aveue	2 days									
98		Weather Allowance	7 days									
70		Service Trucks	3 days	Tue 6/6/17	Thu 6/8/17							
71		Truck 6										
72		Change oil and filter										
73		Truck 10										
74		Change oil and filter										
75		Truck 7										
76		Change oil and filter										
77		Paint trailer hitch										
78		Steam clean garage bays 1 and 2										
79		Install fertilizer at all Town buildings	3 days	Tue 6/6/17	Thu 6/8/17							
80		18-0-5										

Project: Annual Schedule.mpp
Date: Mon 6/5/17

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ID	Task Mode	Task Name	Duration	Start	Finish	F	S	S	M	T	W	T
81		20-0-5										
82		19-0-6										
83		32-0-6										
25		Purchase 28 blocks landscape blocks from Mclellan Concrete	4 days	Mon 6/12/17	Thu 6/15/17							
26		Construct composting area at Stratham Hill Park										
27		Reconstruct Woodchip ramp at Highway Garage										
54		Various Paving and Patches	5 days	Mon 6/19/17	Fri 6/23/17							
55		Holmgren Road										
56		Oak Lane										
57		Marin Way										
58		Highway Garage										
59		Stratham Hill Park										
60		Catch Basin Cleaning	3 days	Tue 6/20/17	Thu 6/22/17							
61		Stratham Heights Road @ William Circle										
62		Murfield Drive										
63		Guinea Road										
28		Mill Pond Work	3 days	Tue 7/4/17	Thu 7/6/17							
29		Install new signs										
30		Install stone walls										
31		Grind stumps										
113		Roadside Mowing	21 days	Tue 7/4/17	Tue 8/1/17							
114		Line Striping	5 days	Tue 7/11/17	Mon 7/17/17							
117		Parking Lots	1 day	Tue 7/11/17	Tue 7/11/17							
118		Fire Station	1 day									
119		Police Station	1 day									
120		Highway Garage										

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

Project: Annual Schedule.mpp
Date: Mon 6/5/17

ID	Task Mode	Task Name	Duration	Start	Finish	May 14, '17						
121	?	Municipal Center	1 day			F	S	S	M	T	W	T
122	?	Stevens Parks	1 day									
115	?	Stop Bars	4 days									
116	?	Yellow Center Lines	1 day									
99	?	Crack Sealing & Pavement Preservation										
100	?	Frying Pan Lane	10 days	Mon 7/17/17	Fri 7/28/17							
101	?	Tucker Trail	4 days	Mon 5/29/17	Thu 6/1/17							
102	?	Dumbarton Oaks										
103	?	Linwood Drive										
104	?	Lovell Road										
105	?	Gifford Farm Road										
106	?	Elton Avenue										
107	?	Stratham Heights Road										
108	?	Hgih Street										
109	?	Point of Rock Terrace										
110	?	Scamman Road										
111	?	Barker Lane										
112	?	Crack cleaning/Weather Allowance	4 days									
64	?	Screen Loam/Compost at Highway Garage										
65	?	Clean up piles at Highway Garage	1 day	Fri 7/21/17	Fri 7/21/17							
123	?	Stratham Hill Park Forest Management Work	12 days	Mon 7/24/17	Tue 8/8/17							
124	?	Fort Mountain Company Land Clearing	3 days									
125	?	SHD Tree Removal	2 days									
126	?	SHD Invasive Species Removal	2 days									
127	?	Huckins Stump Removal	2 days									
128	?	Bell & Flynn Grading	2 days									

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ID	Task Mode	Task Name	Duration	Start	Finish	May 14, '17						
						F	S	S	M	T	W	T
129		SHD Loam and Seed	1 day									
130		Municipal Center Landscaping	14 days	Mon 9/11/17	Thu 9/28/17							
131		Drainage Ditch High Street	2 days	Sun 10/1/17	Mon 10/2/17							
132		Profiles Swales										
133		Install Erosion Stone as Needed										
136		Transfer Station Shed Construction	14 days	Tue 10/10/17	Fri 10/27/17							
137		Shed Construction										
138		Painting										
139		Demolition of old shed										
140		Paving										
141		Highway Garage Paving	2 days	Mon 9/4/17	Tue 9/5/17							

Project: Annual Schedule.mpp Date: Mon 6/5/17	Task		External Milestone		Manual Summary Rollup	
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	Summary		Inactive Summary		Finish-only	
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Task Name	Duration	Start	Finish	Apr 26, '17	Apr 2, '17	Apr 9, '17	Apr 16, '17	Apr 23, '17
				M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
Municipal Center	26 days	Mon 4/10/17	Mon 5/15/17					
Refinish mens and womans room doors	5 days							
Refinish Tax Clerk break room door	3 days							
Paint Hutton room wall	1 day							
Check all window seals, replace if nessasary	3 days							
Corrodinate/get prices on exteriopr door replacements	5 days							
Caulk all windows if required	3 days							
Repair wheels on stainless steel table	1 day							
ID and clean existing tables/make any repairs	1 day							
Purchase and store new tables	1 day							
Put all ice melt and shovels away	1 day							
Corrodinate carpet cleaning	1 day							
Paint bulkhead	1 day							
Foss Property	13 days	Tue 5/16/17	Thu 6/1/17					
Install gutter over breezeway	1 day							
Caulk gutter over back deck	1 day							
Replace window sills on garage	1 day							
Replace rot over breezeway	1 day							
Epoxy trim boards/ prep for paint	5 days							
Install 3/4" crushed stone for drip edge around garage	1 day							
Replace roof over garage	3 days							
Cushman Property	18 days	Fri 6/2/17	Tue 6/27/17					
Shutter restoration	18 days							
Fire Department	2 days	Wed 6/28/17	Thu 6/29/17					
Wax Morgera Room floor	2 days							
Police Department	11 days	Fri 6/30/17	Fri 7/14/17					
Wax floors	5 days							
Pressure Wash/Paint Fence	5 days							
Pressure wash building/sidewalks	1 day							
Building Checks	20 days	Fri 7/14/17	Thu 8/10/17					
All municipal buildings	20 days							
				Task Split Milestone Summary Project Summary External Tasks External Milestone Inactive Task Inactive Milestone Inactive Summary Manual Task Duration-only Manual Summary Rollup Manual Summary Start-only Finish-only Deadline Progress				

ect: Building Maint.mpp
a: Thu 4/6/17