

No.	Road Name	Estimated Cost		Future Overlay Planning			2016 Projected			2016 Actual			2017 Projected		
		Overlay	Reconstruction	10 Yr.	12.5 Yr.	15 Yr.	Overlay	Reconstruction	Crack Seal	Overlay	Reconstruction	Crack Seal	Overlay	Reconstruction	Crack Seal
1	Trisha Way	\$ 30,660.00				\$ 30,660.00									
2	Stephen Drive	\$ 43,050.00				\$ 43,050.00									
3	Bittersweet Lane	\$ 41,664.00				\$ 41,664.00									
4	Market Street	\$ 23,328.00				\$ 23,328.00									
5	Brown Ave		\$ 75,510.00			\$ -								\$ 53,362.00	
6	Tall Pines Drive	\$ 38,913.00	\$ 76,580.00			\$ 38,913.00								\$ 58,025.00	
7	Frying Pan Lane	\$ 104,044.80		\$ 104,044.80											\$ 500.00
8	Autumn Lane	\$ 40,698.00				\$ 40,698.00									
9	River Road	\$ 88,227.20				\$ 88,227.20									
10	Boat Club Drive	\$ 22,911.00				\$ 22,911.00									
11	Ox Bow Farm	\$ 17,241.00				\$ 17,241.00									
12	Gretas Way	\$ 23,688.00				\$ 23,688.00									
13	Raeder Drive	\$ 79,296.00			\$ 79,296.00										
14	Doe Run	\$ 64,554.00			\$ 64,554.00										
15	Meadow View Lane	\$ 9,555.00			\$ 9,555.00										
16	Butterfield Lane	\$ 88,116.00			\$ 88,116.00										
17	Oak Lane	\$ 21,420.00				\$ 21,420.00									
18	Emery Lane	\$ 24,288.00		\$ 24,288.00											
19	Patriots Way	\$ 45,696.00			\$ 45,696.00										
20	Evergreen Way	\$ 33,600.00			\$ 33,600.00									\$ 50,980.00	
21	Winding Brook Drive		\$ 97,650.00		\$ 45,570.00									\$ 91,158.00	
22	Tansy Lane	\$ 34,230.00			\$ 34,230.00									\$ 27,590.00	
23	Chase Lane	\$ 41,895.00				\$ 41,895.00								\$ 42,580.00	
24	Jewett Lane	\$ 15,330.00				\$ 15,330.00								\$ 24,670.00	
25	Iris Lane	\$ 12,705.00				\$ 12,705.00								\$ 22,680.00	
26	Tansy Avenue	\$ 34,752.00				\$ 34,752.00									
27	Barron's Way	\$ 11,712.00				\$ 11,712.00									
28	Crockett's Way	\$ 21,120.00				\$ 21,120.00									
29	Chisolm Farm	\$ 60,900.00				\$ 60,900.00									
30	Laurel Lane	\$ 19,110.00				\$ 19,110.00									
31	Crestview Terrace	\$ 99,330.00				\$ 99,330.00									
32	Mark Ave	\$ 8,715.00				\$ 8,715.00									
33	Jason Drive	\$ 51,828.00				\$ 51,828.00									
34	Linda Lane	\$ 10,185.00				\$ 10,185.00									
35	Jana Lane	\$ 49,140.00				\$ 49,140.00									
36	Joyce Lane	\$ 9,660.00				\$ 9,660.00									
37	Benjamin Drive	\$ 58,590.00				\$ 58,590.00									
38	Jack Rabbit Lane	\$ 21,420.00			\$ 21,420.00										
39	Sandy Point Road	\$ 30,720.00		\$ 30,720.00											
40	Morning Star Drive		\$ 154,800.00		\$ 72,240.00			\$ 149,061.80		\$ 53,757.00	\$ 105,235.00				
41	Tucker Trail	\$ 30,720.00				\$ 30,720.00		\$ 30,720.00		\$ 25,416.00					\$ 500.00
42	Dumbarton Oaks	\$ 98,742.00				\$ 98,742.00									\$ 1,850.00
43	Depot Road	\$ 99,603.00		\$ 99,603.00											
44	Stratham Lane	\$ 27,510.00			\$ 27,510.00										
45	Linwood Drive	\$ 22,155.00				\$ 22,155.00									\$ 750.00
46	Tidewater Farms	\$ 50,085.00			\$ 50,085.00										
47	Blue Ridge Circle	\$ 13,545.00				\$ 13,545.00									
48	Lovell Road	\$ 121,380.00		\$ 121,380.00			\$ 121,380.00			\$ 80,845.00					\$ 700.00
49	Lucian Way	\$ 7,854.00				\$ 7,854.00									
50	Willow Brook	\$ 74,760.00		\$ 74,760.00					\$ 3,750.00				\$ 44,380.00		
51	Sweetland Place	\$ 18,795.00				\$ 18,795.00									
52	Walters Way	\$ 10,500.00				\$ 10,500.00									
53	Erik Way	\$ 7,770.00				\$ 7,770.00									
54	Rollins Farm Road	\$ 46,494.00				\$ 46,494.00									
55	Country Farm Road		\$ 204,750.00			\$ 87,450.00	\$ 87,450.00			\$ 84,533.00					
56	Guinea Road	\$ 55,125.00		\$ 55,125.00											
57	Apple Way	\$ 39,900.00				\$ 39,900.00			\$ 275.00			\$ 275.00			
58	Orchard Hill	\$ 14,700.00				\$ 14,700.00			\$ 325.00			\$ 325.00			
59	Williams Circle	\$ 36,750.00				\$ 36,750.00			\$ 1,400.00			\$ 1,400.00			
60	Pinewood Drive	\$ 75,390.00				\$ 75,390.00			\$ 1,500.00			\$ 1,500.00			
61	Squire Way	\$ 14,910.00				\$ 14,910.00									
62	Elton Ave	\$ 27,720.00				\$ 27,720.00									\$ 600.00
63	Stratham Heights Rd (Portsmouth Ave to Guinea Rd)	\$ 98,208.00		\$ 98,208.00			\$ 104,560.00			\$ 134,922.00					\$ 1,200.00

64	Stratham Heights Rd (Guinea Rd to Bunker Hill Rd)	\$ 130,694.40		\$ 130,694.40											
65	Marin Way	\$ 47,670.00		\$ 47,670.00											
66	Academic Way	\$ 15,750.00			\$ 15,750.00										
67	Drury Plains Road	\$ 11,970.00				\$ 11,970.00									
68	Merles Lane		\$ 32,400.00			\$ 15,120.00							\$ 24,719.00		
69	Humes Court		\$ 78,075.00			\$ 36,435.00							\$ 55,273.00		
70	Coach Road		\$ 134,550.00			\$ 62,790.00							\$ 93,303.00		
71	Bartlett Road	\$ 17,850.00				\$ 17,850.00									
72	Barker Road	\$ 54,222.00			\$ 54,222.00							\$ 51,430.00			
73	Union Road (High Street to Winnicutt Road)	\$ 135,870.00		\$ 135,870.00											
74	Seavy Pasture	\$ 16,170.00				\$ 16,170.00									
75	High Street	\$ 217,770.00		\$ 217,770.00										\$ 800.00	
76	Perth Drive		\$ 37,800.00			\$ 17,640.00									
77	Pond View Drive		\$ 29,790.00			\$ 13,902.00									
78	Points of Rock Terrace	\$ 50,400.00				\$ 50,400.00								\$ 750.00	
79	Scamman Road		\$ 132,750.00			\$ 61,950.00								\$ 650.00	
80	Birnum Woods	\$ 64,764.00				\$ 64,764.00									
81	Beech Court	\$ 18,900.00				\$ 18,900.00									
82	Whitaker Drive	\$ 17,325.00				\$ 17,325.00									
83	Hillcrest Drive	\$ 11,340.00				\$ 11,340.00									
84	Alex Way	\$ 6,528.00				\$ 6,528.00									
85	Barker Lane	\$ 4,794.00				\$ 4,794.00								\$ 600.00	
86	Stonewall Way	\$ 12,096.00				\$ 12,096.00		\$ 1,550.00			\$ 1,550.00				
87	Charles Drive	\$ 13,860.00				\$ 13,860.00									
88	Long Hill Road	\$ 43,050.00		\$ 43,050.00											
89	Easton Hill Road	\$ 26,670.00		\$ 26,670.00											
90	Gifford Farm Road	\$ 110,985.00		\$ 110,985.00		\$ 26,850.00		\$ 38,321.00						\$ 950.00	
91	Berry Hill Road	\$ 15,960.00		\$ 15,960.00											
92	Chestnut Way	\$ 30,261.00				\$ 30,261.00		\$ 1,075.00			\$ 1,075.00				
93	Lamington Hill	\$ 22,218.00				\$ 22,218.00									
94	Lamington Place	\$ 11,865.00				\$ 11,865.00									
95	Murfield Drive (Winnicutt Road to Roby Jewell)		\$ 90,360.00		\$ 42,168.00										
96	Shannon Drive		\$ 23,895.00			\$ 11,151.00									
97	Barnes Drive		\$ 27,720.00			\$ 12,936.00									
98	Murfield Drive (Roby Jewell to Hickory Pond)	\$ 51,282.00		\$ 51,282.00											
99	Hickory Pond Lane	\$ 47,418.00				\$ 47,418.00									
100	Juniper Drive	\$ 31,605.00				\$ 31,605.00									
101	Lilac Way	\$ 15,960.00				\$ 15,960.00									
102	Mason Drive	\$ 24,672.00				\$ 24,672.00									
103	Chelsea Way	\$ 15,148.80				\$ 15,148.80									
104	Russell Drive	\$ 18,270.00				\$ 18,270.00									
105	Spruce Lane	\$ 48,636.00				\$ 48,636.00									
106	Fifield Lane	\$ 12,640.00				\$ 12,640.00									
107	Strawberry Lane	\$ 33,873.00				\$ 33,873.00		\$ 350.00			\$ 350.00				
108	Wiggin Way	\$ 70,350.00				\$ 70,350.00		\$ 2,250.00			\$ 2,250.00				
109	Vanessa Drive	\$ 19,635.00				\$ 19,635.00		\$ 750.00			\$ 750.00				
110	Winterberry Lane	\$ 25,830.00				\$ 25,830.00		\$ 2,175.00			\$ 2,175.00				
111	Balsam Way	\$ 16,212.00				\$ 16,212.00		\$ 600.00			\$ 600.00				
112	Christie Lane	\$ 35,238.00				\$ 35,238.00		\$ 1,050.00			\$ 1,050.00				
113	Union Rd (Bunker Hill Avenue to Winnicutt Rd)		\$ 259,695.00	\$ 110,803.20		\$ 110,803.20		\$ 95,069.00							
114	Holmgren Drive	\$ 75,117.00				\$ 75,117.00									
115	Holmgren Court	\$ 9,555.00				\$ 9,555.00									
116	Chapman Road	\$ 11,760.00				\$ 11,760.00									
117	Hersey Lane	\$ 31,962.00				\$ 31,962.00									
118	Wedgewood Drive	\$ 16,485.00				\$ 16,485.00									
119	Smith Farm Road	\$ 54,495.00				\$ 54,495.00		\$ 1,075.00							
120	Roby Jewel Lane	\$ 30,660.00				\$ 30,660.00		\$ 1,050.00							
121	Stoneybrook Drive	\$ 11,760.00		\$ 11,760.00											
	Miscellaneous Costs: Including Cold Patch, HMA, New Pavement Markings									\$ 5,668.30					
Total		\$ 4,242,454.20	\$ 1,456,325.00	\$ 1,250,936.40	\$ 910,119.00	\$ 2,671,554.00	\$ 451,043.20	\$ 179,781.80	\$ 19,175.00	\$ 512,863.00	\$ 110,903.30	\$ 13,300.00	\$ 95,810.00	\$ 544,340.00	\$ 9,850.00
Miles	Overall Total:	\$ 5,698,779.20					Projected 2016	\$ 650,000.00	Projected 2016	\$ 650,000.00	Projected 2017	\$ 650,000.00			\$ 650,000.00
			\$ 285,553.92	\$ 125,093.64	\$ 72,809.52	\$ 178,103.60	Budget for 2016	\$ 650,000.00	Budget for 2016	\$ 650,000.00	Budget for 2017	\$ 650,000.00			\$ 650,000.00
							Proposed Annual Paving Maintenance		Actual 2016	\$ 637,066.30	Capital Improvement Budget	\$ 270,000.00			
					\$ 376,006.76				Delta	\$ 12,933.70	Highway Annual Operating Budget	\$ 380,000.00			