Stratham Skatepark Project

Cost of Project: Tax Impact

- \$325,000 project but asking Stratham residents for \$300,00 (the rest is made up by donations/ discounts of materials, labor donations and fundraising efforts.)
- .25 cents per thousand
- On a \$400,00 home this would be a \$100 one time expense.

Cost of Construction Breakdown

Demolition (clearing and grubbing)	\$6400
Earthwork (cut and fill on-site)	\$25,600
Storm Drainage (Drain line/discharge/floor drain)	\$14,900
Cast in place concrete (Top deck/sidewalk/ledge/wall)	\$92,930
Shotcrete (banks and bowls)	\$75,600
Steel (round pipe/square tube/steel rails)	\$24,455

^{*}Dollar figures include labor & cost of material

Overall cost for skatepark construction \$239,885 Mobilization and general conditions (15% of estimate) \$35,982.75 This charge includes lodging, food per diem, and transportation of workers and equipment. Pillar Design fee (10% of estimate) \$23,988.50

Total cost to town \$299,856.25

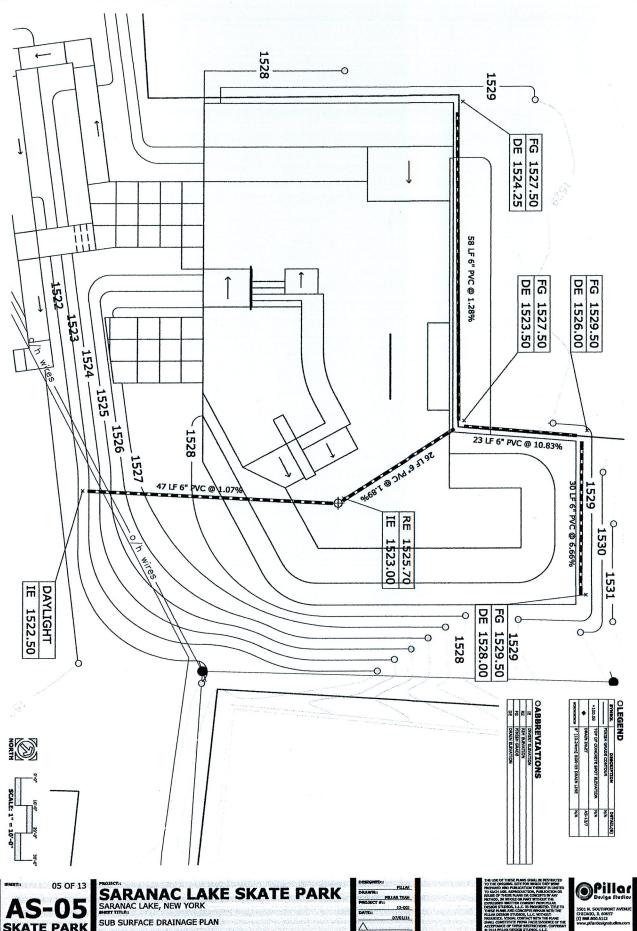
Including Artisan skateparks & Pillar Design (beautification not included as this will be raised via fundraising)

Cost Savings

- Highway department (use of equipment and excavation costs)
- Exeter Lumber: materials at cost and donation of warehouse seconds
- Concrete: municipal discount

^{*}These are probable construction costs

Beautification donations include labor and discounts from *Fat Cod*, labor and discount from *Stratham Circle Nursery*, \$3000 and volunteer labor from *Liberty Mutual*, volunteer labor from *Timberland*, \$2000 from *Converse* and the sale of bricks and benches.

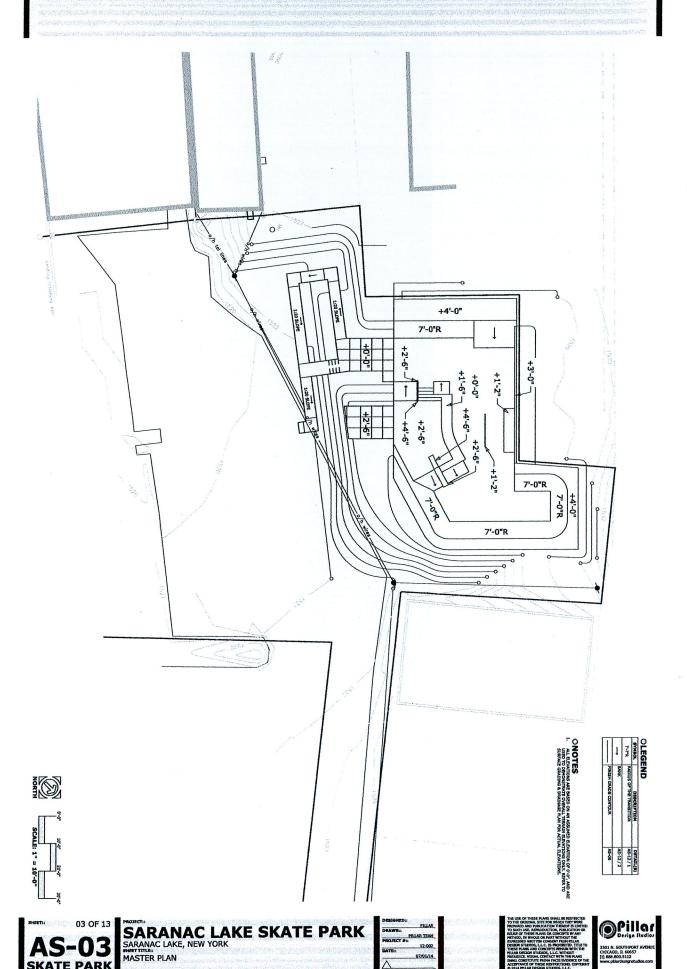


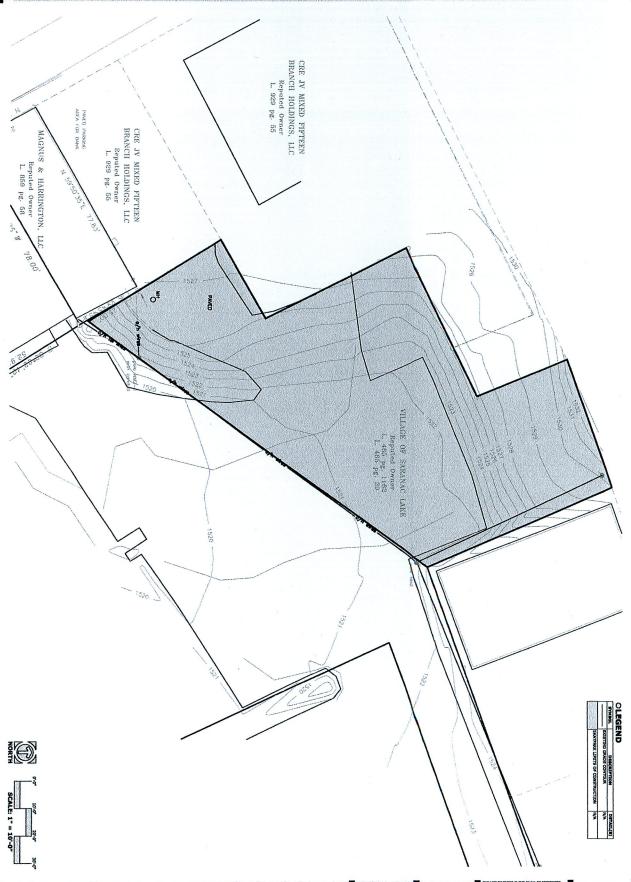
AS-05 SKATE PARK











AS-02 SKATE PARK

SARANAC LAKE SKATE PARK SARANAC LAKE, NEW YORK EXISTING CONDITIONS AND LIMITS OF CONSTRUCTION PLAN





