

Smyk Property Annual Grounds Maintenance Estimate

Estimate Date 4/1/2018

Year 1		Year 2		Year 3		Year 4		Year 5	
Description	Total Cost	Description	Total Cost	Description	Total Cost	Description	Total Cost	Description	Total Cost
Spring & Fall Clean Up	\$ 5,000.00	Spring & Fall Clean Up	\$ 5,000.00	Spring & Fall Clean Up	\$ 5,000.00	Spring & Fall Clean Up	\$ 5,000.00	Spring & Fall Clean Up	\$ 5,000.00
Lawn Mowing	\$ 9,000.00	Lawn Mowing	\$ 9,000.00	Lawn Mowing	\$ 9,000.00	Lawn Mowing	\$ 9,000.00	Lawn Mowing	\$ 9,000.00
Mulching Garden Beds	\$ 600.00	Mulching Garden Beds	\$ 600.00	Mulching Garden Beds	\$ 600.00	Mulching Garden Beds	\$ 600.00	Mulching Garden Beds	\$ 600.00
Shrub Pruning & Weeding	\$ 800.00	Shrub Pruning & Weeding	\$ 800.00	Shrub Pruning & Weeding	\$ 800.00	Shrub Pruning & Weeding	\$ 800.00	Shrub Pruning & Weeding	\$ 800.00
Lawn Fertilizer	\$ 6,000.00	Lawn Fertilizer	\$ 6,000.00	Lawn Fertilizer	\$ 6,000.00	Lawn Fertilizer	\$ 6,000.00	Lawn Fertilizer	\$ 6,000.00
Misc.	\$ 800.00	Misc.	\$ 800.00	Misc.	\$ 800.00	Misc.	\$ 800.00	Misc.	\$ 800.00
New Scag Lawn Mower	\$ 11,500.00	New Scag Lawn Mower	\$ -	New Scag Lawn Mower	\$ -	New Scag Lawn Mower	\$ -	New Scag Lawn Mower	\$ -
Total Annual Grounds Maintenance Cost \$ 33,700.00		\$ 22,200.00		\$ 22,200.00		\$ 22,200.00		\$ 22,200.00	
Proposed Annual Electricity Costs		\$ 4,400.00							
Proposed Annual Building Maintenance Costs		\$ 10,000.00							
Property Tax Loss		\$ 20,000.00							
Total Proposed Annual Cost									
Year 1		Year 2		Year 3		Year 4		Year 5	
\$ 68,100.00		\$ 56,600.00		\$ 56,600.00		\$ 56,600.00		\$ 56,600.00	

Notes

1. Grounds Maintenance costs drop \$11,500.00 after additional Scag lawn mower is purchased in year 1.
2. Misc. costs are kept as a place holder to be used for snow plow stakes, grass seed, tree replacement if required.
3. Until Electric costs average \$350.00 in summer and \$400.00/ month during the winter months. These costs were taken when the home was occupied. The costs dropped to \$110.00/month while the house was unoccupied.
4. Estimated cost to remove house, foundation walls, and pool is \$22,000.00 Various out buildings will remain in place. Estimate provided by Danley Demolition. All potential salvage included in estimate.
5. Maintenance costs include (1) part time employee up to (32 hours per week April-November) that will assist with other lawn maintenance including the cemeteries. No additional costs will need to be allocated to other budgets.
6. Snow plowing costs will be minimal as the driveway will be plowed 1 or 2 times per storm as we do the 28 Bunker Hill Avenue property.
7. If bequest is accepted, the Towns fertilizer total quantities will go up which will save money on the cost per bag. This will in turn save money fertilizing in other departments.