

TOWN BUDGET

	2019 PROPOSED
Executive	\$241,808
Election & Registration	\$7,725
Financial Administration	\$504,171
Legal Expenses	\$30,000
Personnel Administration	\$1,131,870
Planning & Zoning	\$269,671
General Government Buildings	\$203,556
Cemeteries	\$51,935
Insurances	\$52,557
Police	\$1,167,034
Fire	\$336,468
Emergency Management	\$9,638
Emergency Dispatch Services	\$1,000
Highways & Streets	\$920,292
Street Lighting	\$10,000
Solid Waste Management	\$809,777
Public Works Commission	\$10,714
Animal Control	\$600
Pest Control	\$67,680
Public Service Agencies	\$38,920
Direct Assistance	\$16,500
Parks & Recreation	\$309,886
Library	\$512,699
Patriotic Purposes	\$2,500
Conservation Commission	\$4,000
Heritage Commission	\$5,700
Economic Development	\$200
Energy Commission	\$3,500
PCAC	\$500
Interest on Debt	\$179,482
Total Appropriation	\$6,900,383

Select Board:

Michael Houghton, Chairman
Joseph Lovejoy
Allison Knab

Budget Advisory Committee:

Garrett Dolan
Beth Dupell
David Emanuel
Nathan Merrill
June Sawyer
Bruce Scamman