

2019 MS-636

Proposed Budget

Stratham

For the period beginning January 1, 2019 and ending December 31, 2019 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 25, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name /	Position	Signature /
MICHAEL HOUGHTONS	CHAIR	Geshoel Houghton
JOSEDH LAKULY AMISAM KNAL	VICE CHAIR	I sup Tun
Anison Knab	Sclectnomen	(Old mint)
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2019 **MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriatio	ns for period ng 12/31/2019
Propositive state in the state of the state					(Recommended) (Not I	Recommended
General Gov	vernment	rin reduciren aktrisus ny nasow kao	landi, reptilled i vannske filologie och nämenske på kantille filologie och en på på vandena på en i	Palantelli, (1995) (n. 18. july populoje (1995) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965)	hi interensiny in hud (Аба а опамоту війгрод пришнізна до на зашарового	en kanada an ka naka katen Arian Arian kanada kana
0000-0000	Collective Bargaining	овкату 4 одна це (ССС) в и комиси	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$243,746	\$248,130	\$241,808	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$11,982	\$11,025	\$7,725	\$0
4150-4151	Financial Administration	10	\$433,072	\$487,423	\$504,171	\$0
4152	Revaluation of Property	******************************	\$0	\$25,000	\$0	\$0
4153	Legal Expense	10	\$19,759	\$30,000	\$30,000	\$0
4155-4159	Personnel Administration	10	\$956,363	\$1,091,311	\$1,131,870	\$0
4191-4193	Planning and Zoning	10	\$263,385	\$279,275	\$269,671	\$0
4194	General Government Buildings	10	\$197,066	\$241,990	\$203,556	\$0
4195	Cemeteries	10	\$37,113	\$47,650	\$51,935	\$0
4196	Insurance	10	\$94,553	\$94,553	\$52,557	\$0
4197	Advertising and Regional Association	PROPERTY OF A CONTRACT OF A CO	\$0	***************************************	\$0	\$0
4199	Other General Government	enterententententententententen :	***************************************	\$0	\$0	\$0
e e en es constituires de la composição de	General Government Subtotal	r dag a ser en	\$2,257,039	\$2,556,357	\$2,493,293	\$0
Public Safety		mini wananina ingananya na garawan	BY MAN STORY OF B BUILDING BOOK STORY IN THE MATER SURVIVER STORY STORY STORY AND AND A STORY OF STORY STORY OF STORY STORY OF ST	MARATEO POR ROLL AND TOUR OR WHO THE ROLL AND A THE SINGLE AND A THE SINGL	SOLES A UNIVERSIDADE A COMPANION PROPERTY AND SOLES PROPERTY AND SOLES AND S	
4210-4214	Police	10	\$1,095,741	\$1,124,235	\$1,167,034	\$0
4215-4219	Ambulance	Norsa e a romanda de la composição de la	\$0	\$20,000	\$0	\$0
4220-4229	Fire	10	\$305,317	\$313,029	\$336,468	\$0
4240-4249	Building Inspection	en gall a galled de la gallege anno ser contrata anno sea an	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	10	\$5,566	\$18,410	\$9,638	\$0
4299	Other (Including Communications)	10	\$829	\$1,000	\$1,000	\$0
	Public Safety Subtotal		\$1,407,453	\$1 ,476,674	\$1,514,140	\$0
Airport/Aviati	on Center					
4301-4309	Airport Operations	N.CAZHILIKKI KALIMBILIK	\$0	\$0	***************************************	\$0
Angline de Carlo and de Carlo Carlo company and and prompt code (Children et al.)	Airport/Aviation Center Subtotal	eronazannia kilokon erosanda Lusera	\$0	\$0	\$0	\$0
lighways and	d Streets	NIAM TO A STATE OF THE A STATE OF TH	No. of the special host press			
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$910,600	\$943,550	\$920,292	\$0
4313	Bridges	- Degrade de des de la constante de la constan	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$8,608	\$12,000	\$10,000	\$0
4319	Other		. \$0	\$0	\$0	\$0
***************************************	Highways and Streets Subtotal	INDER ANCHE GREEN AND A BETTACHER	\$919,208	\$955,550	\$930,292	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriation	ons for period ing 12/31/2019
					(Recommended) (Not	Recommended
Sanitation	нечествення в на в стантур и горо в почествення поводення в на почествення в на почествення в на почествення в Почествення в на почествення в	C Provide Garden Claric Consideration	SANTARAN BONIBO DEROTE BERUNDI TOLE BURUNDUR BANAN AND SANTARAN SANTARAN SANTARAN SANTARAN SANTARAN SANTARAN S	e povoleta hallan punkt osa punktinga pinta olo olo ili "Salah Barikon A.P. B. ilandi A.Art A.Arta A.Arta A.Ar	krennenna eskine delimentaria kasarikinin bonsuksi wania boza kon	CONTROL DE MANAGEMENT DE LA CONTROL DE LA CO
4321	Administration	10	\$801,480	\$768,825	\$119,277	\$0
4323	Solid Waste Collection	00-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	\$0	\$0	**************************************	\$0
4324	Solid Waste Disposal	10	\$0	\$0	\$690,500	\$0
4325	Solid Waste Cleanup	PROCESSIA CONTRACTOR C	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	CONTRACTOR OF THE STATE OF THE	\$0	\$0	\$0	\$0
4329	Other Sanitation	nink to the extended and extend	\$0	\$0	***************************************	\$0
ちゃ MEA PRO ないころ MEA PRO PER PR	Sanitation Subtotal	indicate and a security of the	\$801,480	\$768,825	\$809,777	\$0
Water Distril	bution and Treatment					
4331	Administration	10	\$9,214	\$10,714	\$10,714	\$0
4332	Water Services	BITTH WORKS OF BUILDING BUILDING	. \$0	\$0	*0	\$0
4335	Water Treatment	CAROCARNATENS TROUNDS TO STATE	\$0	\$0	*0	\$0
4338-4339	Water Conservation and Other	and and a membrah of Schools to path a	*0	\$0	\$0	\$0
V	/ater Distribution and Treatment Subtotal	BOAT ON THE PROPERTY OF THE PARTY OF THE PAR	\$9,214	\$10,714	\$10,714	\$0
Electric						
4351-4352	Administration and Generation	ni nga kiwa na kabasina kina kina kon	***************************************	\$0	\$0	\$0
4353	Purchase Costs	we consider conserving an execu-	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	and the second second second second	\$0	\$0	\$0	\$0
1-1844-1648-1648-1648-1648-1648-1648-164	Electric Subtotal	ik sind time with a device accessorace to d	\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$0	\$600	\$600	\$0
4414	Pest Control	10	\$64,180	\$64,680	\$67,680	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$38,920	\$38,920	\$38,920	\$0
 企業をおかりませた場合を必要があったのである。 	Health Subtotal	Search Chromosopou Min Condension	\$103,100	\$104,200	\$107,200	\$0
Velfare						
4441-4442	Administration and Direct Assistance	10	\$11,447	\$16,500	\$16,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	e, a - Marchister de la describir de l'Article (de l'Article) (delle	\$0	\$0	\$0	\$0
***************************************	Welfare Subtotal	STANCESTANCES AND STANCES ASSESSMENT	\$11,447	\$16,500	\$16,500	\$0
ulture and R	Recreation		CATHER THE PARTY OF THE PARTY O	r,		
4520-4529	Parks and Recreation	10	\$295,347	\$304,052	\$309,886	\$0
4550-4559	Library	10	\$444,944	\$470,599	\$512,699	\$0
4583	Patriotic Purposes	10	\$0	\$2,500	\$2,500	\$0
4589	Other Culture and Recreation	na teodera estimatori antivista	\$1,490	\$0	\$0	\$0
	Culture and Recreation Subtotal	erra waa ahun ahun saasiini kulu	\$741,781	\$777,151	\$825,085	\$0



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Conservatio	on and Development					
4611-4612	Administration and Purchasing of Natural Resources	10	\$8,580	\$9,700	\$4,000	\$0
4619	Other Conservation	10	\$3,702	\$9,900	\$5,700	\$0
4631-4632	Redevelopment and Housing	NE WAT O'CHOCK NAME OF THE CASHING	\$0	\$0	\$0	\$0
4651-4659	Economic Development	10	\$200	\$200	\$4,200	\$0
	Conservation and Development Subtotal	PRINCE POLICE SEASON SPEAK SPEEKE SEASON SEASON	\$12,482	\$19,800	\$13,900	\$0
Debt Service)					
4711	Long Term Bonds and Notes - Principal	THE REST OF THE PARTY OF THE PA	\$470,000	\$695,000	\$0	\$0
4721	Long Term Bonds and Notes - Interest	10	\$189,579	\$221,188	\$179,482	\$0
4723	Tax Anticipation Notes - Interest	and the second s	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	CONTRACTOR AND	\$0	\$0	\$0	\$0
	Debt Service Subtotal	tritis delicitor di dicid appel fatigica suprimi della	\$659,579	\$916,188	\$179,482	\$0
Capital Outla	av.					
4901	Land	Besiden halander andersydd i arw	\$0	\$0	\$0	nomental description of the first contract o
4902	Machinery, Vehicles, and Equipment	AND THE PERSON OF THE PROPERTY OF THE PERSON	\$15,000	\$551,000	\$0	\$0
4903	Buildings	activism of consumer twen	\$9,275	\$35,000	\$0	\$0
	A COMMISSION OF STREET STREET,	WHEN WHO INVESTIGATION	holder victoria de la company	TANK DE BESTELLE DE SERVICIO D		
4909	Improvements Other than Buildings		\$405,060	\$540,000	\$0	\$0
4909	Capital Outlay Subtotal	Lingua and de hinh is plan page to de signer	\$405,060 \$429,335	\$540,000 \$1,126,000	\$0 \$0	\$0
THE \$400 SECTION AND AND \$200 HE SECTION AS A SECTION AS	Capital Outlay Subtotal	(17) (18) 电光管电流分析 电电子中枢电子电池 化放大线	osti en sicri dell'anti se l'environmentationalismentations	e strong days has been active to the strong and the enumeraty absolute to the	A SET BOTH BOTH BOTH AND	establishment and equipment on the partie of the contract of t
Operating Tra	Capital Outlay Subtotal		osti en sicri dell'anti se l'environmentationalismentations	e strong days has been active to the strong and the enumeraty absolute to the	A SET BOTH BOTH BOTH AND	establishment and equipment on the partie of the contract of t
Operating Tra	Capital Outlay Subtotal		\$429,335	\$1,126,000	\$0	- \$0
Operating Tra 4912 4913	Capital Outlay Subtotal ansfers Out To Special Revenue Fund		\$429,335 \$0	\$1,126,000 \$0	\$0 \$0	\$0 \$0
Operating Tra 4912 4913 4914A	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund		\$429,335 \$0 \$0	\$1,126,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Operating Tra 4912 4913 4914A 4914E	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$429,335 \$0 \$0	\$1,126,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Operating Tra 4912 4913 4914A 4914E 4914O	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric		\$429,335 \$0 \$0 \$0	\$1,126,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Operating Tra 4912 4913 4914A 4914E 4914O 4914S	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$429,335 \$0 \$0 \$0 \$0 \$0	\$1,126,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Operating Tra 4912 4913 4914A 4914E 4914O 4914S	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$429,335 \$0 \$0 \$0 \$0 \$0	\$1,126,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Operating Tra 4912 4913 4914A 4914E 4914O 4914S 4914W	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water		\$429,335 \$0 \$0 \$0 \$0 \$0 \$0	\$1,126,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4909 Departing Tra 4912 4913 4914A 4914E 4914O 4914S 4914W 4918 4919	Capital Outlay Subtotal ansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$429,335 \$0 \$0 \$0 \$0 \$0 \$0	\$1,126,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Approp	oriations for period ending 12/31/2019
			(Recommended)	(Not Recommended
4215-4219	Ambulance	15	\$20,000	\$0
	Purpose	: EMS Special Revenue Fund		
4711	Long Term Bonds and Notes - Principal	11	\$550,000	\$0
	Purpose	: Capital Improvements Program		
4902	Machinery, Vehicles, and Equipment	11	\$47,000	\$0
	Purpose	: Capital Improvements Program		
4902	Machinery, Vehicles, and Equipment	14	\$365,000	\$0
	Purpose	: Automated Curbside Collection Project		
4902	Machinery, Vehicles, and Equipment	15	\$28,000	\$0
	Purpose:	: EMS Special Revenue Fund		
4902	Machinery, Vehicles, and Equipment	16	\$42,000	\$0
	Purpose:	Purchase a Car#1 Utility Truck for the Fire Depart		
4902	Machinery, Vehicles, and Equipment	17	\$55,000	\$0
	Purpose:	Purchase a Command Vehicle for Fire Department		
4903	Buildings	11	\$64,000	\$0
	Purpose:	Capital Improvements Program		
4909	Improvements Other than Buildings	11	\$445,000	\$0
	Purpose:	Capital Improvements Program		
4909	Improvements Other than Buildings	18	. \$0	\$265,000
	Purpose:	Skate Park Construction		
4915	To Capital Reserve Fund	12	\$411,000	\$0
	Purpose:	Appropriate Funds to Capital Reserve Funds		
4916	To Expendable Trusts/Fiduciary Funds	13	\$25,000	\$0
THE WEST TRANSPORTS AND RESIDENCE AND RESIDENCE	* 10 1 10 10 10 10 10 10 10 10 10 10 10 1	Town Buildings and Grounds Maintenance	THERE ARE A THE	Marida Nost-Valento Galla Maryo Garia, Assaina Britan e describero de Carlos Companyo Carlos
Shrindis errora-arcessacina co quipo	Total Proposed Special Articles		\$2,052,000	\$265,000



2019 **MS-636**

Individual Warrant Articles

Account Purpose	Article	Proposed Appropriations for period ending 12/31/2019
anner actions and the almost depend on the properties of the section of the secti		(Recommended) (Not Recommended)
Total Proposed Indivi	dual Articles	\$0 \$0



2019 **MS-636**

Revenues

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Use Change Tax - General Fund ent Tax Tax Tax ent in Lieu of Taxes ation Tax Taxes It and Penalties on Delinquent Taxes ory Penalties Taxes Subtotal and Fees ass Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees rederal Government censes, Permits, and Fees Subtotal		\$0 \$0 \$1,438 \$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389 \$0	\$0 \$0 \$1,400 \$0 \$0 \$0 \$80,000 \$0 \$81,400 \$1,800,000 \$0 \$175,000	\$(\$1,000 \$(\$1,000 \$(\$80,000 \$1,800,000 \$1,800,000 \$(\$180,000 \$(
ent Tax Tax ent in Lieu of Taxes ation Tax Taxes et and Penalties on Delinquent Taxes erry Penalties Taxes Subtotal and Fees as Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees ederal Government censes, Permits, and Fees Subtotal	10	\$0 \$1,438 \$0 \$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389	\$0 \$1,400 \$0 \$0 \$0 \$80,000 \$0 \$81,400 \$1,800,000 \$0 \$175,000	\$1,00 \$ \$ \$ \$80,00 \$ \$81,00 \$1,800,00 \$ \$180,00
ent Tax Tax ent in Lieu of Taxes ation Tax Taxes et and Penalties on Delinquent Taxes erry Penalties Taxes Subtotal and Fees as Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees ederal Government censes, Permits, and Fees Subtotal	10	\$0 \$1,438 \$0 \$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389	\$0 \$1,400 \$0 \$0 \$0 \$80,000 \$0 \$81,400 \$1,800,000 \$0 \$175,000	\$1,00 \$ \$ \$ \$80,00 \$ \$81,00 \$1,800,00 \$1,800,00 \$
ent in Lieu of Taxes ation Tax Taxes It and Penalties on Delinquent Taxes ory Penalties Taxes Subtotal and Fees ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees Federal Government Eenses, Permits, and Fees Subtotal	10	\$1,438 \$0 \$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389 \$0	\$0 \$0 \$0 \$80,000 \$0 \$81,400 \$53,819 \$1,800,000 \$0 \$175,000	\$80,00 \$80,00 \$1,800,00 \$1,800,00 \$180,00
ation Tax Taxes It and Penalties on Delinquent Taxes Dry Penalties Taxes Subtotal and Fees as Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees Tederal Government Tenses, Permits, and Fees Subtotal	10	\$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389	\$0 \$0 \$0 \$80,000 \$0 \$81,400 \$53,819 \$1,800,000 \$0 \$175,000	\$ \$ \$80,00 \$ \$81,00 \$ \$1,800,00 \$ \$180,00
ation Tax Taxes It and Penalties on Delinquent Taxes Dry Penalties Taxes Subtotal and Fees as Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees Tederal Government Tenses, Permits, and Fees Subtotal	10	\$0 \$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389	\$0 \$80,000 \$0 \$81,400 \$53,819 \$1,800,000 \$0 \$175,000	\$80,00 \$ \$81,00 \$40,00 \$1,800,00 \$ \$180,00
t and Penalties on Delinquent Taxes bry Penalties Taxes Subtotal and Fees ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees Federal Government Lenses, Permits, and Fees Subtotal	10	\$0 \$86,159 \$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389 \$0	\$80,000 \$0 \$81,400 \$53,819 \$1,800,000 \$0 \$175,000	\$80,00 \$ \$81,00 \$40,00 \$1,800,00 \$ \$180,00
Taxes Subtotal and Fees ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees ederal Government censes, Permits, and Fees Subtotal	10	\$0 \$87,597 \$180,309 \$1,853,095 \$0 \$174,389	\$0 \$81,400 \$53,819 \$1,800,000 \$0 \$175,000 \$0	\$81,00 \$81,00 \$40,00 \$1,800,00 \$ \$180,00
Taxes Subtotal and Fees ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees Federal Government Lenses, Permits, and Fees Subtotal	10	\$180,309 \$1,853,095 \$0 \$174,389 \$0	\$81,400 \$53,819 \$1,800,000 \$0 \$175,000 \$0	\$81,00 \$40,00 \$1,800,00 \$ \$180,00
and Fees ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees federal Government teenses, Permits, and Fees Subtotal	10	\$180,309 \$1,853,095 \$0 \$174,389 \$0	\$53,819 \$1,800,000 \$0 \$175,000 \$0	\$40,000 \$1,800,000 \$1 \$180,000 \$1
ss Licenses and Permits Vehicle Permit Fees g Permits Licenses, Permits, and Fees rederal Government Lenses, Permits, and Fees Subtotal	10	\$1,853,095 \$0 \$174,389 \$0	\$1,800,000 \$0 \$175,000 \$0	\$1,800,00 \$ \$180,00 \$
Vehicle Permit Fees g Permits Licenses, Permits, and Fees Federal Government Lenses, Permits, and Fees Subtotal	10	\$1,853,095 \$0 \$174,389 \$0	\$1,800,000 \$0 \$175,000 \$0	\$1,800,000 \$(\$180,000 \$(
g Permits Licenses, Permits, and Fees Gederal Government Leenses, Permits, and Fees Subtotal	one and comment and a reason of the comment of the	\$0 \$174,389 \$0	\$0 \$175,000 \$0	\$180,000 \$180,000
cicenses, Permits, and Fees rederal Government renses, Permits, and Fees Subtotal	10	\$174,389 \$0	\$175,000 \$0	\$180,00 \$
ederal Government censes, Permits, and Fees Subtotal		nonlumanistissa eta eta proprio proprio de esta proprio de esta de esta de esta de esta de esta de esta de est SO	\$0	
enses, Permits, and Fees Subtotal		communications become an experience and experience of the contraction	AND CONTRACTOR OF A TRACTOR OF A CONTRACTOR OF	constitution of the second
		\$2,207,793	\$2,028,819	\$2,020,00
Revenues	n nativiganos a passos i massa su su ponencial de postulación de su postulación de s			
Revenues		·		er ern kallin kallinning solata olika altaka kallin kallin kallin kallin kallin kallin kallin kallin kallin kal
PERMITTER PROPERTY AND A SECURE OF THE PERMITTER OF THE P	navierijaalijā ja farinja raksista karparatiti ir staktis ir kilosofii ir sal	\$0	\$0	
and Rooms Tax Distribution	10	\$379,434	\$379,434	\$379,43
y Block Grant	10	\$176,217	\$176,317	\$172,43
Pollution Grant	OLANDOSE SEALEST AND DESCRIPTION OF THE PLAN	\$0	\$0	. S
g and Community Development	op a beknoor egiste kenskin eller by het PMA in 1800 in te	\$0	\$0	\$
nd Federal Forest Land ursement	PP 电影点 医血管性 电电阻电阻 医电阻 医电阻 医电阻 医电阻 医电阻 医电阻 医电阻 医电阻 医	\$0	\$0	
Control Reimbursement	nan ganganagan an ana angarara arang kasan rashin hibasin kirik	\$0	\$0	
Including Railroad Tax)	10	\$101	\$101	\$10
ther Governments	10	\$0	\$0	\$26,97
State Sources Subtotal		\$555,752	\$555,852	\$578,94
es				
from Departments	10	\$127,717	\$236,800	\$227,70
Charges		\$24,036	\$20,000	\$
Charges for Services Subtotal	nders dem jerste forgande anders vermelde de dem kalt beskelt bedektet. Nedfalle tred	\$151,753	\$256,800	\$227,70
Pnues	enyklada harasen qayaliskin wa angun Unasahini ngunis sag	authoritische Aufernationer eine Erstellen der Erstellen der der Erstellen der Aufernationer der Erstellen der	The Contraction of the Contracti	
Municipal Property	N. G. GARLES CO. T. G.	\$43,102	\$44,900	
	10	\$121,981	\$100,000	\$80,00
on Investments	10	\$61,718	\$55,000	\$149,10
֡	from Departments charges Charges for Services Subtotal enues Municipal Property	from Departments 10 charges Charges for Services Subtotal enues Municipal Property	from Departments 10 \$127,717 charges \$24,036 Charges for Services Subtotal \$151,753 enues Municipal Property \$43,102 on Investments 10 \$121,981	From Departments 10 \$127,717 \$236,800 tharges \$24,036 \$20,000 Charges for Services Subtotal \$151,753 \$256,800 thues Municipal Property \$43,102 \$44,900 on Investments 10 \$121,981 \$100,000



2019 **MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	period ending
Interfund (Operating Transfers In	NC NOT REPORTED BY ANNUAL DESCRIPTION	almankia kina ding a sing-yeshiyadi ina ka arransa sanikhari ka hiya sa kasani	gode gode e film za nich endere noch fülge noch eindführte. Doch einder dem (prät bij sommische felb) i	g-blangt hypospender) it schade om e a bit 4 in 20 sen e habit glassed to ben e en e
3912	From Special Revenue Funds	15, 17, 16	\$0	\$0	\$145,000
3913	From Capital Projects Funds	SANT DIRECTOR AND THE CONTRACTOR AND	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	BINANTAN MAKAMBER BARBAR BARBARA BARBAR	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	enthere is chass of the trees a code (along)	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		. \$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	revisionis and a selling preparation and a season	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	THE STATE OF THE PERSON OF THE	\$0	\$0	\$0
3915	From Capital Reserve Funds	ANNIO DENO SICONICO ESSINA (SE ESTREJO A POR	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	10	\$22,155	\$62,155	\$20,000
3917	From Conservation Funds	rentri transmitti ng makina ng April Saliman Abusan ng Uni	\$0	\$0	\$0
Menent Emerican Artes and Emerican	Interfund Operating Transfers In Subtotal	mudakkaamidenstydyseessacuseseenda	\$22,155	\$62,155	\$165,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	eng derti magai magai awan yang benarang da kata ang ang ang ang ang ang ang ang ang an	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	10	\$898,863	\$913,695	\$744,452
THE PROPERTY OF THE PROPERTY O	Other Financing Sources Subtotal	(TOTAL) TOTAL CONTROL OF STATE OF STAT	\$898,863	\$913,695	\$744,452
THE REPORT OF THE PROPERTY SERVICES	Total Estimated Revenues and Credits	aktiga dir pordisirin reside, dersirektidak installipeza bekir der esi edirik des	\$4,150,714	\$4,098,621	\$4,046,197



2019 **MS-636**

Budget Summary

	Period ending	Period ending
Item	12/31/2018	12/31/2019
Operating Budget Appropriations	es operation on the property of the second o	\$6,900,383
Special Warrant Articles	\$2,410,000	\$2,052,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$9,271,959	\$8,952,383
Less Amount of Estimated Revenues & Credits	\$4,494,019	\$4,046,197
Estimated Amount of Taxes to be Raised	\$4,777,940	\$4,906,186