

BUDGET OF THE TOWN OF STRATHAM

EXPENSES:	2017	2017	2018
	APPROPRIATION	ACTUAL	PROPOSED
Executive	\$205,750	\$187,635	\$248,130
Election & Registration	\$7,125	\$6,440	\$11,025
Financial Administration	\$452,026	\$440,737	\$487,423
Legal Expenses	\$30,000	\$21,419	\$30,000
Personnel Administration	\$1,029,602	\$940,370	\$1,091,311
Planning & Zoning	\$278,887	\$247,577	\$279,275
General Government Buildings	\$175,010	\$151,300	\$241,990
Cemeteries	\$37,700	\$33,465	\$47,650
Insurances	\$94,489	\$94,489	\$94,553
Police	\$1,060,402	\$1,022,203	\$1,124,235
Fire	\$277,464	\$267,952	\$313,029
Emergency Management	\$10,985	\$3,044	\$18,410
Emergency Dispatch Communication	\$1,000	\$770	\$1,000
Highways	\$830,096	\$801,014	\$943,550
Street Lighting	\$13,516	\$12,007	\$12,000
Solid Waste Management	\$817,049	\$731,764	\$768,825
Public Works Commission	\$10,714	\$10,714	\$10,714
Animal Control	\$600	\$0	\$600
Pest Control	\$64,680	\$64,680	\$64,680
Public Service Agencies	\$41,100	\$41,100	\$38,920
Direct Assistance	\$16,500	\$5,359	\$16,500
Parks & Recreation	\$278,509	\$276,606	\$304,052
Library	\$439,612	\$439,499	\$470,599
Patriotic Purposes	\$2,200	\$2,379	\$2,500
Conservation Commission	\$4,000	\$3,903	\$4,000
Heritage Commission	\$4,900	\$3,886	\$5,700
Economic Development	\$200	\$200	\$200
Energy Commission	\$1,500	\$26	\$9,500
PCAC	\$0	\$0	\$400
Interest on Debt	\$245,064	\$235,520	\$221,188
Total Appropriations	<u>\$6,430,680</u>	<u>\$6,046,058</u>	<u>\$6,861,959</u>

REVENUES:

Yield/Excavation Tax	\$1,480	\$709	\$1,080
Interest & Penalties on Taxes	\$60,000	\$62,663	\$60,000
Motor Vehicle Permits	\$1,800,000	\$2,127,116	\$1,800,000
Business Licenses & Permits	\$46,380	\$51,301	\$48,000
Other Licenses, Permits & Fees	\$180,000	\$189,204	\$180,000
Rooms & Meals	\$379,237	\$379,336	\$379,336
Highway Block Grant/State of NH	\$172,639	\$173,053	\$174,898
Income From Departments	\$219,650	\$263,550	\$240,510
Reimbursements	\$20,000	\$22,943	\$20,000
Sale of Town Property	\$44,485	\$113,574	\$41,500
Interest on Investments	\$40,000	\$65,354	\$40,000
Rent of Town Property	\$55,000	\$63,988	\$55,000
Trust & Agency Funds	\$20,000	\$0	\$20,000
Total Revenues	<u>\$3,038,871</u>	<u>\$3,512,791</u>	<u>\$3,060,324</u>