

BUDGET OF THE TOWN OF STRATHAM

EXPENSES:	2015 APPROPRIATION	2015 ACTUAL	2016 PROPOSED
Executive	\$198,446	\$182,623	\$201,978
Election & Registration	\$6,650	\$5,901	\$19,400
Financial Administration	\$436,151	\$429,675	\$444,055
Legal Expenses	\$30,000	\$17,093	\$30,000
Personnel Administration	\$957,617	\$821,475	\$993,306
Planning & Zoning	\$253,908	\$238,282	\$256,527
General Government Buildings	\$179,870	\$175,459	\$213,788
Cemeteries	\$38,150	\$36,226	\$36,336
Insurances	\$92,377	\$73,549	\$76,151
Police	\$963,730	\$920,345	\$1,031,128
Fire	\$238,580	\$183,873	\$254,900
Emergency Management	\$24,180	\$6,038	\$33,620
Emergency Dispatch Communication	\$1,000	\$864	\$1,000
Highways	\$821,466	\$799,951	\$825,243
Street Lighting	\$8,500	\$9,118	\$9,500
Solid Waste Management	\$622,919	\$616,425	\$633,595
Public Works Commission	\$18,400	\$16,195	\$18,400
Animal Control	\$600	\$850	\$600
Pest Control	\$62,500	\$62,500	\$64,680
Public Service Agencies	\$39,026	\$39,026	\$40,226
Direct Assistance	\$20,000	\$4,469	\$17,000
Parks & Recreation	\$229,949	\$217,896	\$244,896
Library	\$407,331	\$406,090	\$423,342
Patriotic Purposes	\$2,200	\$1,149	\$2,100
Conservation Commission	\$2,500	\$2,814	\$4,300
Heritage Commission	\$3,750	\$2,224	\$3,750
300th Anniversary Committee	\$5,000	\$5,245	\$5,000
Economic Development	\$6,250	\$2,119	\$3,750
Town Center Revitalization Comm.	\$5,200	\$973	\$5,200
Energy Commission	\$1,500	\$0	\$4,400
Interest on Debt	\$291,803	\$284,067	\$269,330
Total Appropriations	\$5,969,553	\$5,562,514	\$6,167,501
REVENUES:			
Interest & Penalties on Taxes	\$80,000	\$83,373	\$80,000
Motor Vehicle Permits	\$1,500,000	\$1,631,376	\$1,500,000
Business Licenses & Permits	\$49,630	\$37,376	\$35,000
Other Licenses, Permits & Fees	\$160,000	\$174,351	\$160,000
Rent of Town Property	\$52,200	\$57,481	\$54,000
Yield/Excavation Tax	\$6,000	\$6,034	\$1,100
Income From Departments	\$235,700	\$273,051	\$249,700
Sale of Town Property	\$12,425	\$17,884	\$18,000
Highway Block Grant/State of NH	\$158,843	\$181,056	\$158,843
Rooms & Meals	\$350,905	\$350,905	\$350,905
Interest on Investments	\$10,000	\$12,183	\$35,000
Reimbursements	\$25,000	\$28,062	\$33,620
Trust & Agency Funds	\$6,000	\$22,128	\$6,000
Total Revenues	\$2,646,703	\$2,875,259	\$2,682,168