

**BUDGET OF THE TOWN OF STRATHAM**

<b>EXPENSES:</b>	<b>2018 APPROPRIATION</b>	<b>2018 ACTUAL</b>	<b>2019 PROPOSED</b>
Executive	\$248,130	\$243,746	\$241,808
Election & Registration	\$11,025	\$11,982	\$7,725
Financial Administration	\$487,423	\$433,072	\$504,171
Legal Expenses	\$30,000	\$19,759	\$30,000
Personnel Administration	\$1,091,311	\$956,363	\$1,131,870
Planning & Zoning	\$279,275	\$263,385	\$269,671
General Government Buildings	\$241,990	\$197,066	\$203,556
Cemeteries	\$47,650	\$37,113	\$51,935
Insurances	\$94,553	\$94,553	\$52,557
Police	\$1,124,235	\$1,095,741	\$1,167,034
Fire	\$313,029	\$305,317	\$336,468
Emergency Management	\$18,410	\$5,566	\$9,638
Emergency Dispatch Communication	\$1,000	\$829	\$1,000
Highways	\$943,550	\$910,600	\$920,292
Street Lighting	\$12,000	\$8,608	\$10,000
Solid Waste Management	\$768,825	\$801,480	\$809,777
Public Works Commission	\$10,714	\$9,214	\$10,714
Animal Control	\$600	\$0	\$600
Pest Control	\$64,680	\$64,180	\$67,680
Public Service Agencies	\$38,920	\$38,920	\$38,920
Direct Assistance	\$16,500	\$11,447	\$16,500
Parks & Recreation	\$304,052	\$295,347	\$309,886
Library	\$470,599	\$444,944	\$512,699
Patriotic Purposes	\$2,500	\$1,490	\$2,500
Conservation Commission	\$4,000	\$3,184	\$4,000
Heritage Commission	\$5,700	\$5,396	\$5,700
Economic Development	\$200	\$200	\$200
Energy Commission	\$400	\$399	\$3,500
PCAC	\$9,500	\$3,303	\$500
Interest on Debt	\$221,188	\$189,579	\$179,482
Total Appropriations	\$6,861,959	\$6,452,784	\$6,900,383
<b>REVENUES:</b>			
Yield/Excavation Tax	\$1,400	\$1,438	\$1,000
Interest & Penalties on Taxes	\$80,000	\$86,159	\$80,000
Motor Vehicle Permits	\$1,800,000	\$1,853,095	\$1,800,000
Business Licenses & Permits	\$53,819	\$180,309	\$140,000
Other Licenses, Permits & Fees	\$175,000	\$174,389	\$180,000
Rooms & Meals	\$379,434	\$379,434	\$379,434
Highway Block Grant/State of NH	\$176,418	\$176,217	\$189,511
Income From Departments	\$236,800	\$127,717	\$140,000
Reimbursements	\$20,000	\$24,036	\$40,000
Sale of Town Property	\$44,900	\$43,102	\$18,300
Interest on Investments	\$100,000	\$121,981	\$80,000
Rent of Town Property	\$55,000	\$61,718	\$88,500
Trust & Agency Funds	\$20,000	\$22,155	\$20,000
Total Revenues	\$3,142,771	\$3,251,750	\$3,156,745