

Town of Stratham
FY2021 Proposed Budget
Estimated Tax Impact
February 8, 2021

Article #	Description	2019 Budget	2020 Appropriations	2021 Proposed	Change	Tax Impact
8	Operating Budget	7,450,384	\$7,460,149	\$7,844,325	\$384,176	4.89
	Estimated revenues	(3,156,745)	(3,156,130)	(3,036,230)	119,900	(1.89)
	<i>Net Operating Budget</i>	4,293,639	4,304,019	4,808,095	504,076	3.00
9	Capital Improvements Program (CIP)	556,000	364,000	499,000	135,000	0.31
10	Capital Reserve Funds	436,000	457,000	400,000	(57,000)	0.25
11	Police Officer	0	0	44,795	44,795	0.03
12	Accrued Benefits Liability Exp. Trust			15,000	15,000	0.01
	Anticipated Use of Fund Balance	(744,452)	(395,000)	(650,000)	(255,000)	(0.41)
	Use of Fund balance to offset CRF Article	0	(150,000)	(150,000)	0	(0.09)
	Funding of Veteran's Credits	211,500	243,200	243,200	0	0.15
	<i>Net Appropriations</i>	\$4,752,687	\$4,823,219	\$5,210,090	\$386,871	0.25
	<i>Estimated Tax Impact ■</i>		\$3.09	\$3.25	\$0.16	
	<i>Percent change over prior year</i>				5.2%	