

Town of Stratham  
FY2021 Proposed Budget  
Estimated Tax Impact  
February 5, 2021

Article #	Description	2019 Budget	2020 Appropriations	2021 Proposed	Change	Tax Impact
	Operating Budget	7,450,384	\$7,460,149	\$7,840,825	\$380,676	4.89
	Estimated revenues	(3,156,745)	(3,156,130)	(3,036,230)	119,900	(1.89)
	<i>Net Operating Budget</i>	4,293,639	4,304,019	4,804,595	500,576	3.00
	Capital Improvements Program (CIP)	556,000	364,000	499,000	135,000	0.31
	Capital Reserve Funds	436,000	457,000	400,000	(57,000)	0.25
	Employee Termination Trust	0	0	15,000	15,000	0.01
	Automated Trash Collection	365,000	0	0	0	0.00
	Anticipated Use of Fund Balance	(744,452)	(395,000)	(650,000)	(255,000)	(0.41)
	Use of Fund balance to offset CRF Article	0	(150,000)	(150,000)	0	(0.09)
	Funding of Veteran's Credits	211,500	243,200	243,200	0	0.15
	<i>Net Appropriations</i>	\$5,117,687	\$4,823,219	\$5,161,795	\$338,576	0.22
	<i>Estimated Tax Impact ■</i>		\$3.09	\$3.22	\$0.13	
	<i>Percent change over prior year</i>				4.2%	