



Table of Contents

Introduction

CIP 2022-2027 Summary

Capital Improvement Plan Project Descriptions

Capital Reserve Fund Transfers & Supporting Documentation

CIP 2022-2027 Summary



INTRODUCTION

DRAFT FOR REVIEW

Introduction

In New Hampshire, a Capital Improvement Plan is established in state law (RSA Chapter 674) as a tool to help a community realize its Master Plan. The Master plan informs future land use for the Town but also identifies a number of strategies, visions and projects which require capital investment over-time to advance those goals. In addition, Towns need to plan to finance and ensure current services, equipment and facilities remain available, are rehabilitated or are replaced as needed.

Over the past year, the Select Board, Town staff and Planning Board have worked to create a new Capital Improvement Program document for the community. The Plan includes information about the Town's current and future capital needs to support its rolling stock, buildings, recreational facilities and information technology over a six-year time horizon.

In addition to a summary of the proposed appropriations for 2022, the plan also includes narrative information about each proposed project, why it is included in the plan, and the amount of funds available in past plans for the project.

As used in this Capital Improvement Plan, a capital project is defined as a significant expenditure which is made infrequently or which is non-recurring and includes one or more of the following:

1. Acquisition of land;
2. Construction or expansion of a public facility, street, or utility;
3. Non-recurring rehabilitation of a facility;
4. Design, study or planning related to an individual project;
5. Any item or piece of equipment that generally costs more than \$5,000;
6. Replacement and purchase of rolling stock (vehicles); and
7. Purchase a series of items that may be less than \$5,000 individually (but total more than \$5,000) and advance a particular strategy discussed in the Master Plan.

Since this document is a new effort, we look forward to adding more useful information in the future and making other improvements. Your comments always are welcome. The plan has been posted to the Select Board's portion of the Town's website.



CIP 2022-2027 Summary

DRAFT FOR REVIEW



Town of Stratham
FY2022 Proposed Budget
Capital Improvement Program

Draft for Staff Review: 11/14/2021
 Planning Board - Consistent with Master Plan:

(amounts listed in \$1,000s)

PROJECT TITLE	2021	2022	ARPA	2022 Net	2023	2024	2025	2026	Balance (2018-2021) - estimate as of 12-31- 2021	Balance + Proposed
EQUIPMENT & VEHICLES										
Shared Town Vehicle Replacement	0	22	0	22	18	18	0	0	15	37
Police Cruiser Replacement Program	37	39	0	39	41	43	45	0	1	40
Traffic Control Program	7	5	0	5	5	5	5	5	2	7
<i>Total Equipment & Vehicles</i>	44	66	0	66	64	66	50	5	18	84
INFORMATION SYSTEMS										
Town-wide Workstation Replacements	5	5	0	5	5	5	5	5	7	12
Town-wide Technology	5	7	0	7	5	5	5	5	10	17
Online permitting software & electronic storage	10	32	32	0	0	0	0	0	0	32
<i>Total Information Systems</i>	20	44	32	12	10	10	10	10	17	61
BUILDINGS/INFRASTRUCTURE & PLANNING										
Gateway Vision Implementation, H2O/Sewer Infrastructure,	0	0	0	0	0	0	0	0	40	40
Stormwater Planning & Grant Match	8	0	0	0	8	8	8	8	48	48
Library Space Needs Assessment and Facility Plan	0	0	0	0	0	0	0	0	20	20
Master Plan Update & Related Studies	0	0	0	0	10	5	10	10	38	38
Open Space, Parklands & Connectivity Plan	10	10	0	10	0	0	0	0	10	20
Cemetery Improvements	7	0	0	0	0	0	0	0	26	26
Stevens Park Pavillion	0	7	0	7	10	0	0	0	0	7
Library Improvements	0	15	0	15	0	0	0	0	20	35
Town-wide Parks & Recreation Improvements (non-SHP)	7	7	0	7	7	0	7	0	20	27
Salt Shed Roof Replacement	0	135	135	0	0	0	0	0	0	135
Police Station Solar Array Buyout	5	5	0	5	5	5	0	0	5	10
Property Revaluation Expenses	24	24	0	24	24	24	24	24	46	70
Gifford Barn	0	0	0	0	0	0	0	0	14	14
PFAS Response and Remediation	75	75	0	75	75	75	75	75	50	125
<i>Total Buildings/Infrastructure & Planning (Non-SHP)</i>	136	278	135	143	139	117	124	117	338	616
STRATHAM HILL PARK										
Stratham Hill Park Area Plan	0	50	0	50	50	50	50	50	0	50
SHP Park-wide Facilities & Playing Field Improvements	7	7	0	7	7	7	7	7	26	33
Parking Lot & Roadway Replacement/Improvements (SHP)	0	0	0	0	0	0	0	0	46	46
Firetower Painting (SHP)	0	15	0	15	0	0	0	0	15	30
<i>Total SHP</i>	7	72	0	72	57	57	57	57	87	159



**Town of Stratham
FY2022 Proposed Budget
Capital Improvement Program**

Draft for Staff Review: 11/14/2021
Planning Board - Consistent with Master Plan:

(amounts listed in \$1,000s)

PROJECT TITLE	2021	2022	ARPA	2022 Net	2023	2024	2025	2026	Balance (2018-2021) - estimate as of 12-31- 2021	Balance + Proposed
TRANSPORTATION/ROADWAYS										
Bike and Pedestrian Transportation System	5	5	0	5	5	5	5	5	5	10
Fire Station Parking Lot Paving	15	15	0	15	0	0	0	0	30	45
Police Station Parking Lot Paving	12	12	0	12	0	0	0	0	24	36
Road Reconstruction Program	235	370	225	145	370	370	370	370	0	370
State Roadway/Intersection Capital Projects Participation	25	25	0	25	50	50	50	50	50	75
<i>Total Transportation/Roadways</i>	292	427	225	202	425	425	425	425	109	536
<i>Total CIP Projects</i>	499	887	392	495	695	675	666	614	568	1,455
CAPITAL FUND TRANSFERS									9/30/2021	
Land Conservation Fund	0	0	0	0	0	0	0	0	605	605
Heritage Preservation Fund	50	50	0	50	50	0	0	0	176	226
Fire Department Capital Reserve Fund	110	110	0	110	110	110	110	110	502	612
Radio Communications Capital Reserve Fund	15	5	0	5	15	15	15	15	20	25
Highway Department Capital Reserve Fund	125	125	0	125	125	125	125	125	357	482
Town Buildings & Grounds Maint. Exp. Trust Fund	100	0	0	0	100	100	100	100	333	333
<i>Total Capital Fund Transfers</i>	400	290	0	290	400	350	350	350	1,993	2,450
GRAND TOTAL	899	1,177	392	785	1,095	1,025	1,016	964	2,561	3,905

ARPA 2021 \$ 269

ARPA 2022 \$ 392

ARPA to be assigned 2023-2026 \$ 123

ARPA Total Grant \$ 784



Capital Improvement Plan Project Descriptions

DRAFT FOR REVIEW

CIP 2022: Shared Town Vehicle Replacement

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project addresses the replacement of an existing passenger vehicle currently utilized by the Town Office staff, which is at the end of its useful life. This vehicle previously primarily utilized for Assessing field work, which has been transition to an assessing contractor. This vehicle will be used to facilitate the work of building custodial staff working in various sites; it will also be available for other town business. The vehicle will also be used to travel to town business appointments whether they be trainings, conferences or other similar business.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	22	0	18	18	0	0	15	37

CIP 2022: Police Cruiser Replacement Program

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Police Department police cruiser replacement program projects the replacement needs of the departments vehicle fleet, which includes eleven vehicles in total: cruiser, administrative and detail vehicles. Cost associated with outfitting cruisers are funded through the Town's police detail fund.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	39	41	43	45	0	0	1	40

CIP 2022: Traffic Control Program

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The number one complaint reported to Police is reckless operation or travel at excessive speeds. Most of these complaints involve secondary roads and neighborhoods. In-car radar devices, radar "guns"; traffic data collection devices and the radar trailer are among the department's assets. The project ensures needed replacements due to age, wear, and technology advancements.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	5	5	5	5	5	5	2	7

CIP 2022: Town-wide Workstation Replacements

Category	Information Systems
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Each year the Town invests in maintaining a consistent level of performance in its inventory of computer workstations and related equipment. The Town's replacement program is based on the age, performance level (speed) and general computing requirements of the user. Replacements or upgrades are carried out in accordance with needs identified and available funding. In the last few years, the Town concentrated on needed upgrades to computing equipment in the Police Department, including mobile units and workstations.

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	5	5	5	5	5	5	7	12

CIP 2022: Town-wide Technology Improvements

Category	Information Systems
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Negligible



Description: The Town benefits from a modern and well-maintained inventory of municipal buildings, which serve the public and are also workplaces. This project is designed to ensure the technological infrastructure supporting these buildings and services within them remains current and optimizes convenience for residents and efficiency. Recent investments in the Town facilities included upgrades to Public Works internet connectivity and network connections; introducing redundant services to protect against internet outages; deployment of Wi-Fi system upgrades in the Municipal Center; and re-wiring the MC and Library to improve speed and introduce capacity to support a phone system switch over to voice-over internet protocol (VOIP) in early 2021. These funds are used for technology improvements across all departments, including the Library. For 2022, we plan investments in software upgrades for MS Office, battery back-up replacements for MC servers, MC server upgrades, network switch updates.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	7	7	7	7	7	7	10	17

CIP 2022: Online Permitting Software & Electronic Storage

Category	Information Systems
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Between \$10,000 and \$25,000

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



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RESIDENTIAL PERMIT APPLICATION

Building Permit # _____ Map _____ Zone _____

STREET ADDRESS (required) _____

Description: Planning and Building Inspections functions are increasingly managed electronically adding convenience for residents as well as professional engineers, surveyors, developers, and tradespeople. Electronic submissions of land use application and permits, data storage and retrieval, and online payments options add convenience but also add to efficient use of staff resources. Many related Town functions can also benefit from modules such as building permit tracking and inspections scheduling and reporting as well as assessing functions and others. In 2021, the Town conducted an RFP to identify an appropriate software product. Ongoing maintenance costs for the software will be an added operating expense, which will be evaluated prior to expenditure. This project is eligible for funding by ARPA funds.

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	10	10
ARPA	32	0	0	0	0	0	0	32

CIP 2022: Gateway Vision Implementation, H2O/Sewer Infrastructure, Planning & Study

Category	Buildings/Infrastructure & Planning
Project Location	Gateway Zone
Project Type	Planning
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019), Gateway Master Plan (2008)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The project sets aside funding to lay the necessary groundwork for the pursuit of infrastructure (water and sewer services) to support the development and redevelopment envisioned in the Gateway Zones. Examples of projects funded in the past through this item include technical feasibility studies, financial study and feasibility, legal review and related professional services consulting. No new funding is proposed. Prior year's funding set aside has lapsed with the exception of the funds below.

Useful Website Links

- <https://www.strathamnh.gov/select-board/pages/gatewayimplementation>

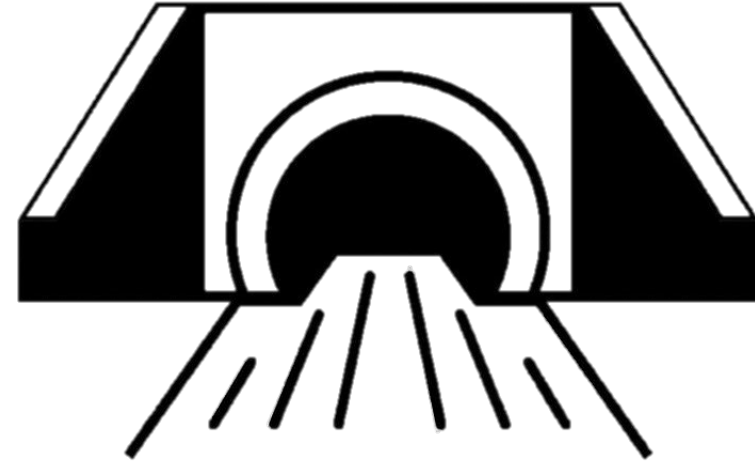


	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	40	40

CIP 2022: Stormwater Planning & Grant Match

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: MS 4 Permit	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This funding has been set aside in order to assist the Town in complying with to permit requirements under the MS4 permit. These funds could be expanded on development of storm water regulations, water quality monitoring, or drainage improvements to enhance retention and treatment of storm water.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	8	8	8	8	8	48	48

CIP 2022: Library Space Needs Assessment and Facility Plan

Category	Buildings/Infrastructure & Planning
Project Location	Wiggin Library
Project Type	Planning
Impact on Operating Budget	Negligible



Description: The Trustees of the Wiggin Memorial Library are planning to engage expert, professional assistance to identify details and usage of current library spaces and report recommendations for phased changes that will better serve residents, update infrastructure, and build in flexibility for the future. Increasing demand for gathering, meeting, and interactive spaces in the library and the municipal center can't be met without aligning the physical plant to new uses.

The report will offer guidance to the Trustees, library staff, and Select Board in exploring the most effective ways to serve the community through the library's physical space. How can we use the space we have to better meet residents' needs and what alterations may be needed to achieve this goal?

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	20	20

CIP 2022: Master Plan Update & Related Studies

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



COMMUNITY MASTER PLAN Town of Stratham

Adopted
November 20, 2019

Description: This project is intended to fund studies and Master Plans needed to follow-up on the land use planning elements in the plan including zoning and site regulation updates, natural resource planning, and related studies and plans related to Master Plan implementation.

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	5	10	5	10	10	38	38

CIP 2022: Open Space, Parklands & Connectivity Plan

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible



Description: This project is intended to facilitate multiple actions articulated in the Master Plan:

1. Inventory, map and publicize (through electronic means) open space lands, recreation facilities, and parklands and methods of connecting between (including those not publicly owned where access rights exist).
2. Develop a network of existing and proposed trails and connections between open space lands, other civic and business uses (ex. agritourist and commercial sites) and destinations to facilitate access by walking or biking.
3. Utilizing preferred network of trails and needed trail segments, establish priorities, criteria and policies for acquiring new open spaces, easements or other interests in land to be used in evaluating opportunities as they come before the Town.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://www.strathamnh.gov/parks-recreation>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	10	10	0	0	0	0	10	20

CIP 2022: Cemetery Improvements

Category	Buildings/Infrastructure & Planning
Project Location	Cemeteries
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town owns and operates two cemeteries, Maple Lane Cemetery (off of Emery Lane) and Greenwood Cemetery (off of Portsmouth Avenue). By state law, cemeteries are operated and maintained by the Town's Cemetery Trustees; in Stratham this is done in close coordination with the Town's Department of Public Works. Funding for these improvements are shared between general funding from the Town as well as perpetual care funds administered by the Trustees. Various landscape and beautification projects have been carried out in recent years; no new funds are requested this year. Remaining work can be completed using prior year funds.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	26	26

CIP 2022: Library Improvements

Category	Buildings/Infrastructure & Planning
Project Location	Wiggin Library
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Trustees of the Wiggin Memorial Library are planning to use the Space Needs Assessment currently underway to implement recommendations in the report. This investment will position the library to serve the community more effectively in the physical plant as well as outdoor spaces. Previous years funds were for improvement such as carpet replacements.

Useful Website Links

- <https://www.library.strathamnh.gov/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	15	10	10	0	0	0	22	35

CIP 2022: Town-wide Parks & Recreation Improvements (non-SHP)

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Rehabilitation
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding to pursue capital improvements aimed at upgrading, replacing, or introducing new elements at the Town's various parks and recreation facilities Town-wide.

These facilities include the large and formal recreation areas as well as passive areas and smaller sites the Town maintains (e.g. Stratham Town Landing and the Dorothy Clemons River Road Park).

Examples of future improvements include new fencing, playground improvements, field improvements, and replacement of amenities (seating, lighting and related). Funds set aside in previous years will be used for Stevens Park parking lot and tennis court improvements and playing field improvements.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>
- <https://www.strathamnh.gov/parks-recreation>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	7	0	7	0	7	0	20	27

CIP 2022: Stevens Park Pavilion

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	New Construction
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding to be matched with privately raised funds. This project, originally proposed by soccer programs utilizing Stevens Park, would fund overall site engineering and design for the future of Stevens Park as well as design and construction of pavilion facility similar to the front pavillion at Stratham Hill Park (SHP). Stratham soccer programs have raised approximately \$25,000 for this purpose. A pavillion with restroom facilities, equipment storage (replacing current shed outbuildings), and picnic and gathering spaces will enhance current program offerings at Stevens Park including soccer programming as well as summer camp programming (potentially library programming) sponsored by the Town to maximize opportunities during incimate weather and other programming. The potential also exists for the Town to offer pavilion rentals similar to the popular rentals at Stratham Hill Park.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	7	10	0	0	0	0	0	7

CIP 2022: Police Station Solar Array Buyout

Category	Buildings/Infrastructure & Planning
Project Location	Police Station
Project Type	Acquisition
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2018, the Town entered into a power purchase agreement that enabled the installation of a solar array on top of the Town's Police Station. Per the terms of the agreement, the Town will have the option to purchase the array outright beginning in the year 2025. These funds are shown in the event the Town elects to exercise that option.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	5	5	5	5	0	0	5	10

CIP 2022: Property Revaluation Expenses

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This project funds costs associated with the Town-wide revaluation of properties as well as costs associated with defending those values. Every five years the Town is required by state law to do a reassessment of its property values for both residential and commercial properties. Additional staffing in the form of professional services is necessary to manage the process as well as to provide needed specialization for the evaluation of commercial properties. The annual allocation called for in this plan is based on an estimate of the required funding for the next five year reval (2024). Our new assessing model, will mean that duties previously performed by full-time staff for the re-val will need to be funded through additional contracted services. These funds are also used to defend values at the Bureau of Tax & Land Appeals and Superior Court.

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	24	24	24	24	24	24	46	70

CIP 2022: Gifford Barn

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Preservation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provided funding for the painting of the Gifford Barn off of Jack Rabbit Lane. This historic structure is part of the property purchased along with a home, which is also located adjacent to the park and currently used for a residential tenant. The barn is used to store materials and as a support structure for Parks & Recreation. This work is planned to be carried out in 2022.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	14	14

CIP 2022: PFAS Response and Remediation

Category	Buildings/Infrastructure & Planning
Project Location	Fire Station
Project Type	Rehabilitation
Impact on Operating Budget	Less than \$5,000

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	Y



Description: In 2019, elevated levels of PFAS chemicals above water quality standards were detected at a well on private property in Town Center. Subsequent water quality testing around the property initiated by NH Department of Environmental Services and a Focused Site Investigation confirmed the source of the contamination. A Remedial Action Plan (RAP) established appropriate mitigation measures for affected property owners in the Town Center area, along College Road and Portsmouth Avenue and as a result the Town installed filtration systems at individuals properties in 2021. The RAP also became the basis of a Groundwater Management Permit (GMP), which outlines the Town's monitoring and reporting responsibilities for a five-year period, after which it is renewed following review. The Town is eligible for State PFAS Mitigation Grant Funds and intends to recoup expenses for at least the installation of PFAS systems. Going forward it is likely the Town will need to plan on funding engineering, testing and reporting costs associated with the GMP requirements.

Useful Website Links

- <https://www.strathamnh.gov/home/news/updated-january-15th-resource-page-residents-seeking-information-about-town-center-des>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	75	75	75	75	75	75	50	176

CIP 2022: Stratham Hill Park Area Plan

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible



Description: This project will result in the development of the Stratham Hill Park Area Plan, a planning and design tool to guide future investments in this invaluable public asset and gift to the people of Stratham. The Park is the site of a number of uses, multiple parcels, many structures and a layout designed to accommodate a variety of uses. The infrastructure of the park is aging and requires investment. Given the site's existing physical needs, new and evolving uses, and other opportunities this plan will guide near and longer-term investments in accordance with an overall strategy. This project will pursue a site specific plan benefiting from the input from the public, user and advocacy groups, and various Boards & Commissions of the Town.

Examples of work to be carried out include:

1. Build on the work of the SHP Trail Management Advisory Committee and implement Select Board adopted recommendations.
2. Create an existing conditions and utilities plan
3. Develop a future vision and concept plan for the Park
4. Implement a phased improvement plan reflective of the Plan

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	50	50	50	50	50	50	0	50

CIP 2022: SHP Park-wide Facilities & Playing Field Improvements (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: Stratham Hill Park is home to a variety of facilities and assets that the Town maintains in coordination with various user, volunteer & advocacy groups (Stratham Hill Park Association) and in coordination with Town committees (Stratham Fair Committee) or commissions (Conservation Commission & Heritage Commission). These assets range from bathrooms and pavilions, to play equipment and recreation fields, to fair buildings with kitchen facilities, to fenced areas and various other support structures and utility systems (electrical lines, community water system, and septic systems). This project addresses the reconstruction and upgrades for those facilities as well as existing paths and trails within Stratham Hill Park and on those trail systems privately-held where the Town provides maintenance through agreements with the property owners.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	7	7	7	7	7	7	26	33

CIP 2022: Salt Shed Roof Replacement

Category	Buildings/Infrastructure
Project Location	DPW Facility/Bunker Hill Avenue
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The Town's Salt Shed is critical infrastructure for providing safe and navigable roads during winter conditions. The current salt shed roof is past its useful life. This project has been identified in the list facilities projects to be funded through the Town Buildings and Grounds Maintenance Trust. This project is eligible to be used for ARPA funding and presents an opportunity to make this needed and timely investment without relying on the Town Buildings and Grounds Maintenance Trust, thereby reserving that funds balance to meet future identified needs for the Town's physical plant.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	0	0
ARPA	135	0	0	0	0	0	0	135

CIP 2022: Parking Lot & Roadway Replacement/Improvements (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project is intended to set aside funding to ensure the timely repair/replacement of the parking lot at Stratham Hill Park. Funding for this project was set aside over previous fiscal years and will be deployed in accordance with the near-and long-term planning discussed elsewhere in this plan.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	46	46

CIP 2022: Firetower Painting (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town owns and maintains the Fire tower on top of Stratham Hill. The tower is scheduled to be repainted and funding is identified in 2022.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	15	0	0	0	0	0	0	15

CIP 2022: Bike and Pedestrian Transportation System Improvements

Category	Transportation/Roadways
Project Location	Town-wide
Project Type	Construction
Impact on Operating Budget	Negligible



Description: This project provides funding to support the inclusion of bike and pedestrian accommodations and safety improvements throughout the Town. These improvements are intended to include crosswalk, signage, striping, and other improvements consistent with the Town's Master Plan, Safe Routes to School Plan and associated improvements on state highways. These funds are anticipated to be used in 2022 to facilitate specific bike-ped improvements related to the Gifford Farm Road reconstruction project slated for 2022 and address "Safe Routes to School" concepts advanced in the SRTS plan completed in 2019.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Safe Routes to School (2019); Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	5	5	5	5	5	5	5	10

CIP 2022: Fire Station Parking Lot Paving

Category	Transportation/Roadways
Project Location	Fire Station
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town is slated to repave/repair the parking lot and paved surfaces surrounding the Town's Fire Station in an out year. This project sets aside funding in order to prepare for this expense; the exact timing of which will be determined based on ongoing assessment of conditions.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	15	15	0	0	0	0	15	30

CIP 2022: Police Station Parking Lot Paving

Category	Transportation/Roadways
Project Location	Police Station
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town is slated to repave/repair the parking lot and paved surfaces surrounding the Town's Fire Station in an out year. This project sets aside funding in order to prepare for this expense; the exact timing of which will be determined based on ongoing assessment of conditions.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	12	12	0	0	0	0	12	24

CIP 2022: Road Reconstruction Program

Category	Transportation/Roadways
Project Location	Town-wide
Project Type	Construction
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: 2017 pavement condition analysis	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Each year the town invests a significant amount of funds to ensure roadways, shoulders and associated drainage are maintained at a consistently high level. Regular and deep investment in this roadway infrastructure prevents the need for extensive and expensive rebuilding. This funding in the capital plan is in conjunction with annual paving preservation funds in the DPW operating budget. This level of investment is informed by a 2017 pavement condition analysis. The 2022

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	145	370	370	370	370	370	0	145
ARPA	225	0	0	0	0	0	0	225

Stratham Road Analyze - 2022 Paving Estimation

Road Name	Width Linear Foot	Length Linear Foot	Area Square Footage	Tonnage .5" Paver Shim	Tonnage 1.5" Overlay	Tonnage 3" Reconstruction	Linear Footage White Paint
SHP Basketball Court	60	90	5400	16.875	50.625	101.25	
Municipal Parking Lot			64634	201.98	605.94	1211.89	2650
Police Department Parking Lot			24635	76.98	230.95	461.91	714
Fire Department Parking Lot			58648	183.28	549.83	1099.65	1340
Driveway - 28 Bunker Hill Ave.							
Foss House Rental	13	573	7449	34.915	69.83	139.67	
Academic Way	35	475	16625	51.95	103.96	311.72	166
Alex Way	26	326	8476	26.5	79.46	158.93	12
Apple Way	24	1900	45600	142.5	427.5	855	12
Autumn Lane	30	1900	57000	178.13	534.38	1068.75	12
Balsam Way	30	869	26070	81.47	244.46	488.81	12
Barbaras Way	24	603	14472	45.23	135.68	271.35	12
Barker Lane	18	230	4140	12.94	38.81	77.63	10
Barker Road	24	2576	61824	305.9	917.7	1835.4	10
Barnes Drive	24	580	13920	43.5	130.5	261	10
Barons Way	24	645	15480	48.38	145.13	290.25	10
Bartlett Road	24	890	21360	66.75	200.25	400.5	10
Beech Court	24	928	22272	69.6	208.8	417.6	10
Benjamin Road	30	2861.3	85839	268.25	804.74	1609.48	12
Berry Hill Road	30	745	22350	69.84	209.53	419.06	20
Betty Lane	24	776.5	18636	58.24	174.71	349.43	12
Birnum Woods Road	24	3033.7	72808.8	227.53	682.58	1365.17	24
Bittersweet Lane	24	2138.3	51319.2	160.37	481.19	962.24	12
Blue Ridge Circle	24	450	10800	33.75	101.25	202.5	12
Boat Club Drive	24	1095.3	26287.2	82.15	246.44	492.89	12
Breslin Farm Road	24	1750	42000	131.25	393.75	787.5	12
Brown Avenue	24	1701.3	40831.2	127.6	382.79	765.59	24
Butterfield Lane	24	3020	72480	226.5	453	906	20
Chapman Road	24	540	12960	40.5	121.5	243	12
Charles Drive (Stratham Portion)	26	526	13676	42.74	128.21	256.43	12
Charles Drive (Greenland Portion)	26	963	25038	78.24	234.73	469.46	12
Chase Lane	26	990	25740	80.44	241.31	482.63	24
Chelsea Way	24	814.3	19543.2	61.07	183.22	366.44	12
Chestnut Way	24	1473	35352	110.48	331.43	662.85	12
Chisholm Farms Drive	24	2642	63408	412.82	825.63	2064.06	24
Christie Lane	24	1812	43488	135.9	407.7	815.4	24
Coach Road	24	3861	92664	748.07	1496.14	3740.34	24
Coach Road - #5 Damaged Segment	24	185	4440	13.88	27.75	69.38	
Country Farm Road	24	4240	101760	318	954	1908	24
Crestview Terrace	24	3593	86232	269.48	808.43	1616.85	12
Crestview Terrace et al. (entire neighbor	24	4739	113736	740.47	1480.94	3702.34	52
Crocketts Way	24	1095.6	26294.4	82.17	246.51	493.02	24
Depot Road	24	1069	25656	167.03	334.06	835.16	24
Doe Run Lane	24	2938	70512	220.35	661.05	1322.1	12
Drury Plains Road	24	542	13008	40.65	121.95	243.9	12
Dumbarton Oaks	24	4725	113400	354.38	1063.13	2126.25	24
Easton Hill Lane	24	1268	30432	95.1	285.3	570.6	12
Elton Avenue	24	1107	26568	83.03	249.08	498.15	12
Emery Lane	24	1148.5	27564	86.4	258.41	516.83	24
Emery Lane (Segment from #12-16)	24	400	9600	62.5	125	312.5	12
Erik Way	24	430	10320	32.25	96.75	193.5	12
Evergreen Way	24	1646	39504	123.45	370.35	740.7	36
Fifield Lane	24	787	18888	59.03	177.08	354.15	12
Frying Pan Lane	24	3260	78240	326	978	2608	26
Gifford Farm Road	28	4921	137788	430.59	1291.76	2583.53	4396

Grace Lane	24	512	12288	38.4	115.2	230.4	24
Gretas Way	24	1134	27216	85.05	255.15	510.3	12
Guinea Road	42	10367	435414	1619.845	3239.69	8099.22	10687
Hersey Lane	24	1688	40512	126.6	379.8	759.6	12
Hickory Pond Lane	24	2338	56112	175.35	526.05	1052.1	36
High Street (Stratham Portion)	24	10281	246744	771.08	2312.23	4626.45	24
High Street (Greenland Portion)	24	1448	34752	108.6	325.8	651.6	12
Hillcrest Drive	24	490	11760	36.75	110.25	220.5	12
Holmgren Court	24	333	7992	24.98	74.93	149.85	12
Holmgren Road	24	3599	86376	269.93	809.78	1619.55	24
Humes Court	24	1725	41400	129.38	388.13	776.25	24
Iris Drive	24	372	8928	27.9	83.7	167.4	12
Jack Rabbit Lane	24	1141	27384	85.58	256.73	513.45	12
Jacqueline Way	24	1304	31296	97.8	293.4	586.8	12
Jana Lane	24	2340	56160	175.5	526.5	1053	12
Jason Drive	24	2459	59016	184.43	553.28	1106.55	12
Jewett Lane	24	500	12000	37.5	112.5	225	12
Joyce Lane	24	471	11304	35.33	105.98	211.95	24
Juniper Drive	24	1499	35976	112.43	337.28	674.55	24
Lamington Hill Road	24	1133	27192	84.98	254.93	509.85	12
Lamington Place	24	576	13824	43.2	129.6	259.2	12
Laurel Lane	24	860	20640	64.5	193.5	387	12
Lilac Way	24	746	17904	55.95	167.85	335.7	24
Linda Lane	24	513	12312	38.48	115.43	230.85	
Linwood Lane	24	1077	25848	80.78	242.33	484.65	12
Long Hill Road	24	1943	46632	145.73	437.18	874.35	24
Lovell Road	24	4738	113712	355.35	1066.05	2132.1	132
Lucien Way	24	435	10440	32.63	97.88	195.75	12
Marin Way	32	2275	72800	227.5	682.5	1365	36
Mark Avenue	24	417	10008	2.66	7.82	15.64	24
Market Street	24	1138	27312	85.35	256.05	512.1	12
Mason Drive	24	1306	31344	97.95	293.85	587.7	12
Meadowview Lane	24	452	10848	33.9	101.7	203.4	24
Merles Lane	24	710	17040	53.25	159.75	319.5	24
Morning Star Drive	24	3428	82272	257.1	771.3	1542.6	24
Muirfield Drive	24	4442	106608	333.15	999.45	1998.9	48
Oak Lane	24	1004	24096	75.3	225.9	451.8	24
Patriots Road	24	3424	82176	256.8	770.4	1540.8	36
Perth Drive	24	913	21912	68.48	205.43	410.85	12
Pinewood Drive	24	3260	78240	244.5	733.5	1467	24
Point Of Rocks Terrace	24	1468	35232	110.1	330.3	660.6	36
Pond View Drive	24	860	20640	64.5	193.5	387	24
Raeder Drive	24	3791	90984	284.33	852.98	1705.95	100
River Road	24	5492	131808	411.9	1235.7	2471.4	136
Robin Glen Road	24	497	11928	37.28	111.83	223.65	12
Roby Jewell Lane	24	958	22992	71.85	215.55	431.1	24
Rollins Farm Drive	24	2233	53592	167.48	502.43	1004.85	12
Russell Drive	24	818	19632	61.35	184.05	368.1	24
Sanctuary Drive	24	890	21360	66.75	200.25	400.5	12
Sandy Point Road	24	1650	39600	123.75	371.25	742.5	36
Scamman Road	24	2900	69600	217.5	652.5	1305	12
Seavey Pasture Road	24	873	20952	65.48	196.43	392.85	12
Shannon Drive	24	516	12384	38.7	116.1	232.2	12
Shirley Lane	24	650	15600	48.75	146.25	292.5	0
Smith Farm Road	24	2493	59832	186.98	560.93	1121.85	12
Spruce Lane	24	2328	55872	174.6	523.8	1047.6	24
Squire Way	24	748	17952	56.1	168.3	336.6	12
Stephen Drive	24	2050	49200	153.75	461.25	922.5	12
Stonewall Way	24	689	16536	51.68	155.03	310.05	12
Stratham Heights Rd. (East of Guinea Rd)	24	6920	166080	519	1557	3114	12

Stratham Heights Rd. (West of Guinea Rd)	24	5796	139104	434.7	1304.1	2608.2	12
Stratham Lane (Stratham Portion)	24	1303.5	31284	97.76	293.29	586.58	12
Strawberry Lane	24	1607	38568	120.53	361.58	723.15	12
Sweetland Place	24	838	20112	62.85	188.55	377.1	12
Tall Pines Drive	24	1841	44184	138.08	414.23	828.45	24
Tansy Avenue	24	3543	85032	265.73	797.18	1594.35	12
Taylor Court	24	784	18816	58.8	176.4	352.8	12
Tidewater Farm Road	24	2318	55632	173.85	521.99	1043.1	12
Trishas Way	24	1483	35592	111.23	333.68	667.35	12
Tuckers Trail	24	1026	24624	76.95	230.85	461.7	12
Union Road (Bunker Hill Rd. - Winnicutt Rd.)	24	5783	138792	433.73	1301.18	2602.35	24
Union Road (Winnicutt Rd. - High St.)	24	6484	155616	486.3	1458.9	2917.8	24
Union Road (Patches)	48	630	30240	94.5	189	472.5	
Vanessa Lane	24	945	22680	70.88	212.63	425.25	12
Walters Way	24	504	12096	37.8	113.4	226.8	12
Wedgewood Drive	24	710	17040	53.25	159.75	319.5	12
Whittaker Drive	24	1499	35976	112.43	337.28	674.55	12
Wiggin Way	24	2945	70680	220.88	662.63	1325.25	36
William Circle	24	1807	43368	135.53	406.58	813.15	24
Willowbrook Avenue	24	3587	86088	269.03	807.08	1614.15	12
Winding Brook Drive	24	2724	65376	204.3	612.9	1225.8	12
Winterberry Lane	24	1182	28368	88.65	265.95	531.9	12

Total Road Miles = 43.65

Total Lane Miles = 87.3

CIP 2022: State Roadway/Intersection Capital Projects Participation

Category	Transportation/Roadways
Project Location	Multiple
Project Type	Construction
Impact on Operating Budget	Negligible



Description: The State of NH owns and maintains several roads through Stratham. Roadway realignments and other capital improvement to address traffic management needs or safety enhancements are also implemented and competition for funding of these changes to existing roadways is high. Local contributions can help ensure limited state resources are set aside for such improvement projects in a more timely manner. This project identifies funds that can be used to cater state action on needed traffic safety improvements in Stratham helping to bring much needed improvements to the transportation infrastructure in Town more quickly. In addition, these funds may be used to fund elements of state projects that promote other town-wise initiatives such as expanding bike and pedestrian facilities in the event the scope of a state project will not include them. Example projects include: Bunker Hill & Portsmouth Avenue Intersection Improvements; Winnicut Rd. & Portsmouth Ave. Intersection Improvements; Route 33/Rt. 108 Corridor Study; Traffic Circle improvements; and other projects.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: State of NH Ten Year Transportation Plan	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	25	50	50	50	50	50	50	75



Capital Reserve Fund Transfers

DRAFT FOR REVIEW

CIP 2022: Land Conservation Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y



Description: In 1988, the Town created a Land Conservation Fund, this fund has been capitalized through special warrant articles at Town meeting as well as through a proceeds from the Land Use Change Tax. The fund has been used to acquire easements and property rights for various parcels of land as well as fund stewardship expenses on conserved land. Due to recent contributions to the Conservation Fund from the LUCT, no new funding from general taxation is requested in 2022.

Useful Website Links

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	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	0	0	605	605

CIP 2022: Heritage Preservation Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2011, the Town created a Heritage Preservation Fund. This capital reserve fund was created under the provisions of RSA 35:1 for the purpose of preserving historical properties and cultural resources. This fund can be used to purchase property interests and easements that preserve historic properties and other initiatives related to the purpose.

Useful Website Links

- [Heritage Commission webpage on Heritage Preservation Fund](#)



	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	50	50	50	0	0	0	175	225

CIP 2022: Fire Department Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 1998, the Town created this capital reserve fund for the purpose of acquiring Fire Department vehicles. While vehicles are not necessary to purchase each year, consistent contributions to this fund can ensure when purchases are required the fund can be drawn upon in a way that avoids spikes to the tax rate during a purchase year. The fund's balance and proposed 2022 contribution, ensure funding is available for Fire Engine 1 replacement (purchased in 2000) in 2023 at a cost of about \$716,000. A separate special revenue fund is used for Ambulance purchase replacement; this fund is also used to fund large equipment purchases (including contributing to the Fire Engine 1 replacement). In the past capital purchases for the Fire Department have also been funded in part from contributions of the Volunteer Fire Department trusts.

Useful Website Links

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	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	110	110	110	110	110	110	502	612

**Town of Stratham
Capital Investment Schedule
Fire Department
FY2022 Budget Preparation**

Equipment & Vehicle Purchase Schedule					Funding Sources			
Year	Fire Veh.	Fire Equip.	Amb. V & E	Total Spend	CRF Invest.	Fair Invest.	AMB SRF Invest.	CRF End Bal
					Beginning CRF balance			502
2022	0	0	350	350	110	0	350	628
2023	716	0	0	716	110	0	200	222
2024	0	0	0	0	110	0	50	382
2025	66	0	0	66	110	0	0	426
2026	0	0	72	72	110	0	72	536
2027	0	0	0	0	110	0	0	646
2028	855	0	14	869	110	0	314	201
2029	0	0	0	0	110	0	300	611
2030	0	0	0	0	110	0	0	721
2031	0	0	0	0	110	0	0	831
2032	713	0	0	713	110	0	25	253
2033	0	294	411	705	110	0	511	169
2034	137	0	0	137	110	0	0	142
Totals	2,487	486	847	3,820	1,558	0	1,902	

Town of Stratham
 Fire Dept. Vehicle Replacement Schedule
 FY2022 Budget Preparation

Age Year	-100 E-1	-108 E-3	-112 T-8	-97 F-1	-119 C-SUV	-119 U-Truck	-118 UTV	Total Spend
2022								0
2023	716							716
2024								0
2025				66			350	416
2026								0
2027								0
2028		855						855
2029								0
2030								0
2031								0
2032			713					713
2033								0
2034					81	56		137
Totals	716	855	713	66	81	56	350	2,837

Town of Stratham

Capital Investment Schedule

Fire Equipment and Ambulance Vehicles & Equipment

FY2022 Budget Preparation

Fire Equipment Replacement Schedule					
Age Year	2 SCBA	15 TI camera	0 JAWS	15 Radios	Total Spend
2022					0
2023					0
2024					0
2025					0
2026					0
2027					0
2028					0
2029					0
2030					0
2031					0
2032					0
2033	294				294
2034					0
Totals	294	12	0	180	486

Ambulance Equip. & Vehicle Replacement Schedule					
Age Year	4 Defib	2 Autopulse	2 AMB-1	12 AMB-2	Total Spend
2022				350	350
2023					0
2024					0
2025					0
2026	72				72
2027					0
2028		14			14
2029					0
2030					0
2031					0
2032					0
2033			411		411
2034					0
Total	72	14	411	350	847

CIP 2022: Radio Communications Equipment Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2001, the Town created this Capital Reserve fund for the purchase of radio communications equipment. Since that time, the fund has been used from time to time to make purchases of new radios and related equipment. Radio are due for replacements in the Police Department. In 2021, the Fire Department funded a complete radio replacement through CRF funds and Ambulance CRF funds. When new trucks are acquired in DPW radios are upgraded at time of purchase. In 2021, the Police Department was authorized to replace several base radios at the Police Station. Remaining upgrades in the Police Department are for aging portable radios. Two of these radios have been replaced in each of the last two years, and two more are slated to be replaced in 2022.

Useful Website Links

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	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	5	5	5	5	5	5	20	25

CIP 2022: Highway Vehicle/Equipment Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2014, the Town created a Capital Reserve Fund for the purposes of purchasing and maintaining Highway Department vehicles and equipment. While no vehicles are scheduled to be purchased this year, consistent contributions to this fund can ensure when purchases can be funded through this tool in a way that avoids spikes to the tax rate during a purchase year. In 2022, the Town is slated to replace Truck 10 – six-wheeler dump truck (1995) at a cost of about \$195,000 and in 2023 replace 301, a Cat 416 backhoe at a cost of about \$225,000.

Useful Website Links

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	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	125	125	125	125	125	125	357	482

Town of Stratham
Highway Vehicle Replacement and Funding Schedule

Vehicle Number & Age																
Vehicle #:	10	101	102	103	104	201	202	203	300	301	302	303	Annual Spend	Annual Investment	CRF Balance	
Veh. Age	26	4	14	8	5	3	3	2	6	21	17	6				
Fiscal Year	2022	195											Beg. CRF Balance		357	
	2023									225			195	125	352	
	2024				142								225	125	252	
	2025										250		142	125	235	
	2026											75	250	125	110	
	2027					70							75	125	160	
	2028		75										70	100	190	
	2029												75	100	215	
	2030			78									0	100	315	
	2031												78	100	337	
	2032								205				0	100	437	
	2033									205			205	100	332	
	2034						225						205	125	252	
	2035				197								225	125	152	
	2036									63			197	125	80	
	2037												63	125	142	
	2038					97						107	0	125	267	
	2039												204	125	188	
	2040				102								0	125	313	
	2041	342	110										102	125	336	
	Totals	537	185	240	339	167	225	205	205	63	225	250	182	452	125	9

Interest rate: 3%

Town of Stratham
Highway Vehicle Replacement and Funding Schedule

Vehicle Information

Heavy Duty Truck	Year Purchased
Truck 10	1995
Truck 201	2018
Truck 202	2018
Truck 203	2019
Medium Duty Truck	
Truck 103	2013
Light Duty Truck	
Truck 101	2017
Truck 102	2007
Truck 104	2016
Misc. Equipment	
Bandit 1590 XP Wood Chipper (300)	2015
Cat 416 Backhoe becomes rubber tired excavator (301)	2000
John Deere Loader (302)	2004
Bobcat A770 All Wheel Steer Loader (303)	2015

Equipment Class Definitions	Useful Life
Large Earth Moving Equipment- Backhoe, Loader, Wood Chipper	20
Heavy Duty Trucks 33K GVW	15
Medium Duty Trucks 19.5 GVW	10
Light Duty Trucks 10K GVW	10
Bobcat A770 All Wheel Steer Loader	10

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CIP 2022: Town Buildings & Grounds Maint. Exp. Trust Fund



Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: In 2012, the Town created a Town Buildings and Grounds Maintenance Expendable Trust Fund for the purpose of funding facility maintenance and improvements to Town-owned property. Under revised NH statutes, this Trust operates the same as a capital reserve fund. Eligible expenses through this trust include maintenance and improvements to Town-owned property. In the coming years, there are many investments needed to maintain the Town-owned built environment. There are significant building replacement and upgrades projected out in future years including municipal center roof; salt building roof at the DPW facility, and other investments throughout the Town. Other "newer" buildings like the Fire and Police stations are beginning to age and will require upgrades to heating, ventilation, air conditioning and other building systems in order to protect those investments. In addition, the Town owns three residential properties (Gifford Farm House & Barn on Jack Rabbit Lane, the former Ranger House at Stratham Hill; and a residential home on Bunker Hill Avenue). These properties currently house residential tenants. In 2020, a plan (including schedule and estimates) of capital investments needed for various town-owned buildings was carried out, which supports capitalizing this fund at this level this year.

Useful Website Links

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	2022	2023	2024	2025	2026	2027	Balance (2018-2021)	Balance + 2022 Proposed
General Fund	0	0	0	0	30	30	333	333



Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds
FY2022 Budget Preparation

2022 without ARPA Funding

Buildings & Grounds Purchase Schedule							Funding Sources	
Year	DPW	Fire	Library	MC	Police	Total Spend	CRF Invest.	CRF End Bal
								333
2022	135	0	0	0	0	135	0	198
2023	17	0	51	0	0	68	50	180
2024	0	15	0	0	26	41	50	189
2025	0	0	60	0	0	60	50	179
2026	0	0	0	60	0	60	50	169
2027	0	72	0	0	0	72	50	147
2028	40	0	0	0	0	40	50	157
2029	0	0	0	0	0	0	50	207
2030	0	0	0	0	0	0	50	257
2031	0	0	0	65	0	65	50	242
2032	0	0	0	0	0	0	50	292
2033	70	0	0	0	0	70	50	272
2034	0	0	0	0	0	0	50	322
2035	0	0	0	0	0	0	50	372
2036	0	0	0	0	35	35	50	387
Totals	262	87	111	125	61	646	700	



Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds
FY2022 Budget Preparation

2022 with ARPA Funding of Salt Shed Roof - \$135,000

Buildings & Grounds Purchase Schedule							Funding Sources	
Year	DPW	Fire	Library	MC	Police	Total Spend	CRF Invest.	CRF End Bal
								333
2022	ARPA	0	0	0	0	0	0	333
2023	17	0	51	0	0	68	0	265
2024	0	15	0	0	26	41	0	224
2025	0	0	60	0	0	60	0	164
2026	0	0	0	60	0	60	30	134
2027	0	72	0	0	0	72	30	92
2028	40	0	0	0	0	40	30	82
2029	0	0	0	0	0	0	30	112
2030	0	0	0	0	0	0	30	142
2031	0	0	0	65	0	65	30	107
2032	0	0	0	0	0	0	30	137
2033	70	0	0	0	0	70	30	97
2034	0	0	0	0	0	0	30	127
2035	0	0	0	0	0	0	30	157
2036	0	0	0	0	35	35	30	152
Totals	127	87	111	125	61	511	330	

Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds: DPW
FY2022 Budget Preparation

Age	6	6	16	16	16	18	22	18	20	18	18	18	0	
Year	FRN 1	FRN 2	Fuel Pumps	Fuel tanks	Generator	PLOT	RF - Barn	RF - Main	RF - Shed	RTU 1	RTU 2	RTU 3	Sander rack	Total
2022									135					135
2023						17								17
2024														0
2025														0
2026														0
2027														0
2028										13	13	14		40
2029														0
2030														0
2031														0
2032														0
2033								70						70
2034														0
2035														0
2036														0
Totals	0	0	0	0	0	17	0	70	135	13	13	14	0	262

Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds: Library
FY2022 Budget Preparation

Age	12		11	11	11	11	11	
Year	Flooring	RF	RTU 1	RTU 2	RTU 3	RTU 4	RTU 5	Total
2022								0
2023		51						51
2024								0
2025			12	12	12	12	12	60
2026								0
2027								0
2028								0
2029								0
2030								0
2031								0
2032								0
2033								0
2034								0
2035								0
2036								0
Totals	0	51	12	12	12	12	12	111

Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds: Fire
FY2022 Budget Preparation

Age	9	9	9	8	9	9	9	9	9	9	9	9	9	9	
Year	AC - 1	AC - 2	AC - 3	Boiler	Elevator	Flooring	Generator	PLOT MAINT	Pump	RF - Shingle	RF - TPO	RTU 1	RTU 2	RTU 3	Total
2022															0
2023															0
2024								15							15
2025															0
2026															0
2027	12	12	12									12	12	12	72
2028															0
2029															0
2030															0
2031															0
2032															0
2033															0
2034															0
2035															0
2036															0
Totals	12	12	12	0	0	0	0	15	0	0	0	12	12	12	87

Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds: Municipal Center
FY2022 Budget Preparation

Age	6	13	5	12	12	7	5	5	5	13					
Year	Flooring	Generator	PLOT MAINT	RF	RTU 10	RTU 11	RTU 12	RTU 13	RTU 14	RTU 15	RTU 6	RTU 7	RTU 8	RTU 9	Total
2022															0
2023															0
2024															0
2025															0
2026					12		12	12	12					12	60
2027															0
2028															0
2029															0
2030															0
2031						13				13	13	13	13		65
2032															0
2033															0
2034															0
2035															0
2036															0
Totals	0	0	0	0	12	13	12	12	12	13	13	13	13	12	125

Town of Stratham
Capital Investment Schedule
Town Buildings & Grounds: Police
FY2022 Budget Preparation

Age	15	15	15	2	15	15	15	15	15	
Year	AC - 1	AC - 2	Elevator	Flooring	FRN 1	FRN 2	Generator	PLOT MAINT	RF - Shingle	Total
2022										0
2023										0
2024	9	9			4	4				26
2025										0
2026										0
2027										0
2028										0
2029										0
2030										0
2031										0
2032										0
2033										0
2034										0
2035										0
2036									35	35
Totals	9	9	0	0	4	4	0	0	35	61