



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$206,093	\$241,808	\$209,605	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$6,283	\$7,725	\$16,850	\$0
4150-4151	Financial Administration	09	\$471,717	\$504,171	\$557,715	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	09	\$25,856	\$30,000	\$30,000	\$0
4155-4159	Personnel Administration	09	\$1,100,891	\$1,131,870	\$1,390,415	\$0
4191-4193	Planning and Zoning	09	\$259,251	\$269,671	\$273,035	\$0
4194	General Government Buildings	09	\$172,011	\$203,556	\$166,163	\$0
4195	Cemeteries	09	\$16,865	\$51,935	\$37,916	\$0
4196	Insurance	09	\$75,823	\$52,557	\$105,108	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	09	\$21,705	\$0	\$11,000	\$0
<b>General Government Subtotal</b>			<b>\$2,356,495</b>	<b>\$2,493,293</b>	<b>\$2,797,807</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	09	\$1,130,023	\$1,167,034	\$1,190,520	\$0
4215-4219	Ambulance		\$0	\$20,000	\$0	\$0
4220-4229	Fire	09	\$310,568	\$336,468	\$408,944	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$4,873	\$9,638	\$9,638	\$0
4299	Other (Including Communications)	09	\$905	\$1,000	\$1,000	\$0
<b>Public Safety Subtotal</b>			<b>\$1,446,369</b>	<b>\$1,534,140</b>	<b>\$1,610,102</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$903,615	\$920,292	\$897,382	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$11,163	\$10,000	\$8,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$914,778</b>	<b>\$930,292</b>	<b>\$905,882</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration	09	\$94,506	\$119,277	\$98,988	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$767,465	\$690,500	\$731,929	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$861,971</b>	<b>\$809,777</b>	<b>\$830,917</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration	09	\$9,214	\$10,714	\$10,714	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$9,214</b>	<b>\$10,714</b>	<b>\$10,714</b>	<b>\$0</b>



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<b>Health</b>						
4411	Administration	09	\$0	\$600	\$600	\$0
4414	Pest Control	09	\$67,680	\$67,680	\$67,680	\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$38,920	\$38,920	\$40,920	\$0
<b>Health Subtotal</b>			<b>\$106,600</b>	<b>\$107,200</b>	<b>\$109,200</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	09	\$9,566	\$16,500	\$13,300	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$9,566</b>	<b>\$16,500</b>	<b>\$13,300</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	09	\$273,335	\$309,886	\$310,115	\$0
4550-4559	Library	09	\$485,963	\$512,699	\$507,599	\$0
4583	Patriotic Purposes	09	\$1,137	\$2,500	\$2,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$760,435</b>	<b>\$825,085</b>	<b>\$820,214</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	09	\$2,920	\$4,000	\$4,000	\$0
4619	Other Conservation	09	\$369	\$5,700	\$5,700	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	09	\$0	\$4,200	\$1,200	\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,289</b>	<b>\$13,900</b>	<b>\$10,900</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	09	\$300,000	\$550,000	\$570,000	\$0
4721	Long Term Bonds and Notes - Interest	09	\$129,940	\$179,482	\$188,090	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$429,940</b>	<b>\$729,482</b>	<b>\$758,090</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$537,000	\$0	\$0
4903	Buildings		\$0	\$64,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$445,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$1,046,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$7,867,126</b>	<b>\$0</b>