



**Town of Stratham  
2023  
Capital Improvement Program**

Draft Review: 12/5/2022  
Planning Board - Consistency with Master Plan: 12/21/ 2022  
Select Board Adopted:  
2/6/ 2023

(amounts listed in \$1,000s)

| PROJECT TITLE  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Balance<br>(2019-2022) -<br>estimate<br>through 12-31-<br>22 | Balance +<br>Proposed<br>2023 |
|--|------|------|------|------|------|------|--|-------------------------------|
| <b>EQUIPMENT &amp; VEHICLES</b>                                |      |      |      |      |      |      |  |                               |
| Shared Town Vehicle Replacement                                | 0    | 18   | 18   | 0    | 0    | 0    | 15   | 15                            |
| Police Cruiser Replacement Program                             | 25   | 43   | 45   | 47   | 49   | 51   | 7  | 32                            |
| Traffic Control Program  | 5    | 5    | 5    | 5    | 5    | 5    | 2  | 7                             |
| <i>Total Equipment &amp; Vehicles</i>                          | 30   | 66   | 68   | 52   | 54   | 56   | 24   | 68                            |
| <b>INFORMATION SYSTEMS</b>                                     |      |      |      |      |      |      |  |                               |
| Town-wide Workstation Replacements                             | 5    | 5    | 5    | 5    | 5    | 5    | 3  | 8                             |
| Town-wide Technology   | 7    | 7    | 7    | 7    | 7    | 7    | 12   | 19                            |
| Online permitting software & electronic storage                | 0    | 0    | 0    | 0    | 0    | 0    | 10   | 10                            |
| <i>Total Information Systems</i>                               | 12   | 12   | 12   | 12   | 12   | 12   | 25   | 37                            |
| <b>BUILDINGS/INFRASTRUCTURE &amp; PLANNING</b>                 |      |      |      |      |      |      |  |                               |
| Stormwater Planning & Grant Match                              | 8    | 8    | 8    | 8    | 8    | 8    | 28   | 36                            |
| Master Plan Update & Related Studies                           | 10   | 5    | 10   | 5    | 10   | 5    | 20   | 30                            |
| Open Space & Connectivity Plan Implementation                  | 5    | 10   | 5    | 10   | 5    | 10   | 45   | 50                            |
| Election Booths Replacements                                   | 15   | 0    | 0    | 0    | 0    | 0    | 0  | 15                            |
| Cemetery Improvements  | 0    | 0    | 0    | 0    | 0    | 0    | 15   | 15                            |
| Stevens Park Pavillion & Facility Improvements                 | 10   | 0    | 0    | 0    | 0    | 0    | 7  | 17                            |
| Library Improvements   | 20   | 10   | 0    | 0    | 0    | 0    | 13   | 33                            |
| Town-wide Parks & Recreation Improvements (non-SHP)            | 7    | 0    | 7    | 0    | 7    | 7    | 20   | 27                            |
| Town-wide Park Parking Lot & Roadway Imps. (non-SHP)           | 0    | 0    | 0    | 40   | 0    | 0    | 9  | 9                             |
| Police Station Solar Array Buyout                              | 5    | 5    | 5    | 5    | 0    | 0    | 10   | 15                            |
| Property Revaluation Expenses                                  | 24   | 24   | 24   | 24   | 24   | 24   | 60   | 84                            |
| Gifford Barn Painting Project                                  | 10   | 0    | 0    | 0    | 0    | 0    | 14   | 24                            |
| PFAS Response and Remediation                                  | 105  | 75   | 75   | 75   | 75   | 75   | 91   | 196                           |
| <i>Total Buildings/Infrastructure &amp; Planning (non-SHP)</i> | 219  | 137  | 134  | 167  | 129  | 129  | 332  | 551                           |
| <b>STRATHAM HILL PARK</b>                                      |      |      |      |      |      |      |  |                               |
| Stratham Hill Park Area Plan                                   | 25   | 50   | 50   | 50   | 50   | 50   | 25   | 50                            |
| SHP Park-wide Facilities & Playing Field Improvements (SHP)    | 7    | 7    | 7    | 7    | 7    | 7    | 32   | 39                            |
| Parking Lot & Roadway Replacement/Improvements (SHP)           | 0    | 0    | 0    | 0    | 0    | 0    | 28   | 28                            |
| Firetower Painting (SHP)                                       | 0    | 0    | 0    | 0    | 0    | 0    | 15   | 15                            |
| <i>Total SHP</i>   | 32   | 57   | 57   | 57   | 57   | 57   | 100  | 132                           |



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|---------------|------|------|------|------|------|------|--|-------------------------------|

## TRANSPORTATION/ROADWAYS

|   |     |     |     |     |     |     |     |       |
|---|-----|-----|-----|-----|-----|-----|-----|-------|
| Bike and Pedestrian Transportation System                 | 0   | 5   | 5   | 5   | 5   | 5   | 15  | 15    |
| Fire Station Parking Lot Paving                           | 0   | 0   | 0   | 0   | 0   | 0   | 45  | 45    |
| Police Station Parking Lot Paving                         | 0   | 0   | 0   | 0   | 0   | 0   | 36  | 36    |
| Road Reconstruction Program                               | 370 | 370 | 370 | 370 | 370 | 370 | 3   | 373   |
| State Roadway/Intersection Capital Projects Participation | 0   | 50  | 50  | 50  | 50  | 50  | 75  | 75    |
| <i>Total Transportation/Roadways</i>                      | 370 | 425 | 425 | 425 | 425 | 425 | 174 | 544   |
| <i>Total CIP Projects</i>                                 | 663 | 697 | 696 | 713 | 677 | 679 | 655 | 1,332 |

## CAPITAL FUND TRANSFERS

|   |     |       |       |       |       |       |                   |       |
|---|-----|-------|-------|-------|-------|-------|-------------------|-------|
| Land Conservation Fund                          | 0   | 0     | 0     | 0     | 0     | 0     | 11/30/2022<br>984 | 984   |
| Heritage Preservation Fund                      | 50  | 0     | 0     | 0     | 0     | 0     | 209               | 259   |
| Fire Department Capital Reserve Fund            | 110 | 110   | 110   | 110   | 110   | 110   | 614               | 724   |
| Radio Communications Capital Reserve Fund       | 0   | 15    | 15    | 15    | 15    | 15    | 52                | 52    |
| Highway Department Capital Reserve Fund         | 125 | 125   | 125   | 125   | 125   | 125   | 485               | 610   |
| Town Buildings & Grounds Maint. Exp. Trust Fund | 0   | 100   | 100   | 100   | 100   | 100   | 336               | 336   |
| <i>Total Capital Fund Transfers</i>             | 285 | 350   | 350   | 350   | 350   | 350   | 2,680             | 3,137 |
| <b>GRAND TOTAL</b>                              | 948 | 1,047 | 1,046 | 1,063 | 1,027 | 1,029 | 3,335             | 4,469 |