



Town of
Stratham
NEW HAMPSHIRE
Incorporated 1716

Capital Improvement Plan 2023-2028

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Introduction

In New Hampshire, a Capital Improvement Plan is established in state law (RSA Chapter 674) as a tool to help a community realize its Master Plan. The Master plan informs future land use for the Town but also identifies a number of strategies, visions and projects which require capital investment over-time to advance those goals. In addition, Towns need to plan to finance and ensure current services, equipment and facilities remain available, are rehabilitated or are replaced as needed.

Over the past year, the Select Board, Town staff and Planning Board have worked to create a new Capital Improvement Program document for the community. The Plan includes information about the Town's current and future capital needs to support its rolling stock, buildings, recreational facilities and information technology over a six-year time horizon.

In addition to a summary of the proposed appropriations for 2022, the plan also includes narrative information about each proposed project, why it is included in the plan, and the amount of funds available in past plans for the project.

As used in this Capital Improvement Plan, a capital project is defined as a significant expenditure which is made infrequently or which is non-recurring and includes one or more of the following:

1. Acquisition of land;
2. Construction or expansion of a public facility, street, or utility;
3. Non-recurring rehabilitation of a facility;
4. Design, study or planning related to an individual project;
5. Any item or piece of equipment that generally costs more than \$5,000;
6. Replacement and purchase of rolling stock (vehicles); and
7. Purchase a series of items that may be less than \$5,000 individually (but total more than \$5,000) and advance a particular strategy discussed in the Master Plan.

Since this document is a new effort, we look forward to adding more useful information in the future and making other improvements. Your comments always are welcome. The plan has been posted to the Select Board's portion of the Town's website.



CIP 2023-2028 Summary



**Town of Stratham
2023
Capital Improvement Program**

Draft Review: 12/5/2022
Planning Board - Consistency with Master Plan: 12/21/ 2022
Select Board Adopted:
2/6/ 2023

(amounts listed in \$1,000s)

PROJECT TITLE	2023	2024	2025	2026	2027	2028	Balance (2019-2022) - estimate through 12-31- 22	Balance + Proposed 2023
EQUIPMENT & VEHICLES								
Shared Town Vehicle Replacement	0	18	18	0	0	0	15	15
Police Cruiser Replacement Program	25	43	45	47	49	51	7	32
Traffic Control Program	5	5	5	5	5	5	2	7
<i>Total Equipment & Vehicles</i>	30	66	68	52	54	56	24	68
INFORMATION SYSTEMS								
Town-wide Workstation Replacements	5	5	5	5	5	5	3	8
Town-wide Technology	7	7	7	7	7	7	12	19
Online permitting software & electronic storage	0	0	0	0	0	0	10	10
<i>Total Information Systems</i>	12	12	12	12	12	12	25	37
BUILDINGS/INFRASTRUCTURE & PLANNING								
Stormwater Planning & Grant Match	8	8	8	8	8	8	28	36
Master Plan Update & Related Studies	10	5	10	5	10	5	20	30
Open Space & Connectivity Plan Implementation	5	10	5	10	5	10	45	50
Election Booths Replacements	15	0	0	0	0	0	0	15
Cemetery Improvements	0	0	0	0	0	0	15	15
Stevens Park Pavillion & Facility Improvements	10	0	0	0	0	0	7	17
Library Improvements	20	10	0	0	0	0	13	33
Town-wide Parks & Recreation Improvements (non-SHP)	7	0	7	0	7	7	20	27
Town-wide Park Parking Lot & Roadway Imps. (non-SHP)	0	0	0	40	0	0	9	9
Police Station Solar Array Buyout	5	5	5	5	0	0	10	15
Property Revaluation Expenses	24	24	24	24	24	24	60	84
Gifford Barn Painting Project	10	0	0	0	0	0	14	24
PFAS Response and Remediation	105	75	75	75	75	75	91	196
<i>Total Buildings/Infrastructure & Planning (non-SHP)</i>	219	137	134	167	129	129	332	551
STRATHAM HILL PARK								
Stratham Hill Park Area Plan	25	50	50	50	50	50	25	50
SHP Park-wide Facilities & Playing Field Improvements (SHP)	7	7	7	7	7	7	32	39
Parking Lot & Roadway Replacement/Improvements (SHP)	0	0	0	0	0	0	28	28
Firetower Painting (SHP)	0	0	0	0	0	0	15	15
<i>Total SHP</i>	32	57	57	57	57	57	100	132



**Town of Stratham
2023
Capital Improvement Program**

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2/6/ 2023

(amounts listed in \$1,000s)

PROJECT TITLE	2023	2024	2025	2026	2027	2028	Balance (2019-2022) - estimate through 12-31- 22	Balance + Proposed 2023
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TRANSPORTATION/ROADWAYS

Bike and Pedestrian Transportation System	0	5	5	5	5	5	15	15
Fire Station Parking Lot Paving	0	0	0	0	0	0	45	45
Police Station Parking Lot Paving	0	0	0	0	0	0	36	36
Road Reconstruction Program	370	370	370	370	370	370	3	373
State Roadway/Intersection Capital Projects Participation	0	50	50	50	50	50	75	75
<i>Total Transportation/Roadways</i>	370	425	425	425	425	425	174	544
<i>Total CIP Projects</i>	663	697	696	713	677	679	655	1,332

CAPITAL FUND TRANSFERS

Land Conservation Fund	0	0	0	0	0	0	11/30/2022 984	984
Heritage Preservation Fund	50	0	0	0	0	0	209	259
Fire Department Capital Reserve Fund	110	110	110	110	110	110	614	724
Radio Communications Capital Reserve Fund	0	15	15	15	15	15	52	52
Highway Department Capital Reserve Fund	125	125	125	125	125	125	485	610
Town Buildings & Grounds Maint. Exp. Trust Fund	0	100	100	100	100	100	336	336
<i>Total Capital Fund Transfers</i>	285	350	350	350	350	350	2,680	3,137
GRAND TOTAL	948	1,047	1,046	1,063	1,027	1,029	3,335	4,469



Capital Improvement Plan Project Descriptions

CIP 2023: Shared Town Vehicle Replacement

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project addresses the future replacement of the vehicle currently used to perform building inspection duties. In 2022, the Select Board determined that rather than replace a second shared Town vehicle, that a combination of used Police vehicles and future reassigned building inspection vehicles will meet the needs of our building custodial staff who now work in various sites and use by other Town officials for Town business. With the transition to a contracted Assessing service, the Town no longer needs a vehicle to support regular field work of the assessing office.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	18	18	0	0	0	15	15

CIP 2023: Police Cruiser Replacement Program

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Police Department police cruiser replacement program projects the replacement needs of the departments vehicle fleet, which includes eleven vehicles in total: cruiser, administrative and detail vehicles. Cost associated with outfitting cruisers are funded through the Town's police detail fund. In 2023, a administrative cruiser will be acquired.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	25	43	45	47	49	51	7	32

CIP 2023: Traffic Control Program

Category	Equipment & Vehicles
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The number one complaint reported to Police is reckless operation or travel at excessive speeds. Most of these complaints involve secondary roads and neighborhoods. In-car radar devices, radar "guns"; traffic data collection devices and the radar trailer are among the department's assets. The project ensures needed replacements due to age, wear, and technology advancements.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	5	5	5	5	5	5	2	7

CIP 2023: Town-wide Workstation Replacements

Category	Information Systems
Project Location	Town-wide
Project Type	Replacement
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Each year the Town invests in maintaining a consistent level of performance in its inventory of computer workstations and related equipment. The Town's replacement program is based on the age, performance level (speed) and general computing requirements of the user. Replacements or upgrades are carried out in accordance with needs identified and available funding. In the last few years, the Town concentrated on needed upgrades to computing equipment in the Police Department, including mobile units and workstations as well as scheduled replacements and upgrades for workstations throughout the Town and Library.

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	5	5	5	5	5	5	3	8

CIP 2023: Town-wide Technology Improvements

Category	Information Systems
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The Town benefits from a modern and well-maintained inventory of municipal buildings, which serve the public and are also workplaces. This project is designed to ensure the technological infrastructure supporting these buildings and services within them remains current and optimizes convenience for residents and efficiency. Recent investments in the Town facilities included upgrades to Public Works internet connectivity, network and WiFi connectivity; introducing redundant services to protect against internet outages; deployment of Wi-Fi upgrades for expanded coverage in the Municipal Center and Library; and re-wiring of the MC and Library to improve speed and introduce capacity to support a phone system switch over to voice-over internet protocol (VOIP) in early 2021. These funds are used for technology improvements across all departments, including the Library. For 2023, we plan on investing in software upgrades for Active Directory and 365 Azure authentication and security, battery back-up replacements for PD servers, MC physical server upgrades, and network switch updates for both Town and Library.

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	7	7	7	7	7	7	12	19

Information Technology Funding Schedule

Town Wide Equipment List

Infrastructure Equipment - Network Switches

Equipment	Year Deployed	Usfull Lifetime	Replacement Cost
MC Server - HP Proliant	2016	6 Years	\$2,400.00
POE Main Switch - HP 48 Port	2021	5 Years	\$1,200.00
Backup Switches - Dell 24x2	2020	5 Years	\$900.00
Main Switch - HP 48Port	2021	5 Years	\$700.00

Infrastructure Equipment - Servers

Equipment	Year Deployed	Usfull Lifetime	Replacement Cost
MC DC Server	2021	7 Years	\$1,200.00
MC VoIP Physical Server	2020	7 Years	\$1,400.00
PD Body Cam Storage Server	2021	7 Years	\$2,400.00
PD DC Server	2017	7 Years	\$1,400.00

Workstations (Desktops)

Equipment	Year Deployed	Usfull Lifetime	Replacement Cos	Site Location
STH-CLERK-2				MC
2UA0291D7C-MM				MC
2UA32416Z5-TA				MC
2UA3282T3J-CK				MC
ACCOUNTING-1				MC
MXL1071S26-JC				MC
PLANNING-TC				MC
STH-ACCT-DSK1				MC
STH-ACSN-FRONT				MC
STH-PF785-MFP				MC
STRATTH-IT				MC
TH-ACSN-DSK1				MC
TH-ADMINASSIST				MC
TH-PANDR-D1				MC
TOS-ACSADMIN1				MC
TOS-TH-DSK5				MC
TOWN-ADMIN1				MC
TOWNCLERK-ND1				MC
TOWNCLERK-ND2				MC
TOWNCLERK-ND3				MC
TREASURER-1				MC
UA3282T30-LH				MC
USH12700MM-MM				MC
SVFD-PC10				SFD
SVFD-PC11				SFD
SVFD-PC12				SFD
SPD-REC-TV1				SPD
2UA3031STG-CHF				SPD
2UA41023W3-CORP				SPD
2UA5162PRZ-CALL				SPD
EVI-4CE1440866				SPD
PATROL-1				SPD
PATROL-2				SPD
PATROL-3				SPD
PATROL-4				SPD
RECEPTION-1				SPD
SPD-BOOKINGDSK				SPD
SPD-BULLPEN4				SPD
SPD-DETECTDSK				SPD
SPD-SGNT-DSK1				SPD
STRATPD-IT				SPD
TOS-PD-BPEN				SPD
TOS-PD-BPEN				SPD

TOS-PD-BPEN1	SPD
TOS-PD-BULLPN3	SPD
TOS-PD-EVIDENCE	SPD
VID-SERV1	SPD
CIRC22	WML
DIRECTOR-LK	WML
STAFF-CHILDS-2	WML
STAFF-MAIN-1	WML
STAFF-MAIN-2	WML
STAFF-MAIN-3	WML
WL-LFT-CNTR	WML
WL-RHT-CNTR	WML
WML-DSK04	WML
WML-DSK-07	WML
WML-DSK5	WML
WML-FNTCTRRT	WML
WML-MICROCNTR	WML
WML-PUBLIC-5	WML
WML-DSK-T1	WML

Workstations (Laptops)


Equipment	Year Deployed	Usfull Lifetime	Replacement Cost	Site Location
TOS-DPW-LT1				DPW
ASSESSING-LAP				MC
PLANNER-LAP				MC
TH-ACCNT-LP1				MC
TH-LOANER-LT1				MC
TOS-CHKLSTADM-L				MC
TOS-FINANCE-LT1				MC
TOS-LNR-2				MC
TOS-TH-LT03				MC
TOS-TH-LT04				MC
TOWN-ADMIN-LAP				MC
SFD-T480-ML				SFD
SPD-LT-AB				SPD

Network Access Points - WiFi Networks

Equipment	Year Deployed	Usfull Lifetime	Replacement Cost	Site Location
FortiAP 221E	2021	4 Years	\$850.00	MC
FortiAP 221E	2021	4 Years	\$850.00	MC
FortiAP 221E	2021	4 Years	\$850.00	WML
FortiAP 221E	2021	4 Years	\$850.00	WML
FortiAP 221E	2021	4 Years	\$850.00	WML
FortiAP 221E	2021	4 Years	\$850.00	WML
FortiAP 221D	2020	3 Years	\$850.00	PD
FortiAP 221D	2020	3 Years	\$850.00	PD

CIP 2023: Online Permitting Software & Electronic Storage

Category	Information Systems
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Between \$10,000 and \$25,000



TOWN OF STRATHAM
INCORPORATED 1716
 10 BUNKER HILL AVENUE • STRATHAM NH 03885
 VOICE (603) 772-7391 • FAX (603) 775-0517 • www.strathamnh.gov

RESIDENTIAL PERMIT APPLICATION

Building Permit # _____ Map _____ Zone _____

STREET ADDRESS (required) _____

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: Planning and Building Inspections functions are increasingly managed electronically adding convenience for residents as well as professional engineers, surveyors, developers, and tradespeople. Electronic submissions of land use application and permits, data storage and retrieval, and online payments options add convenience but also add to the efficient use of staff resources. Many related Town functions can also benefit from modules such as building permit tracking and inspections scheduling and reporting as well as assessing functions and others. In 2021, the Town conducted an Request For Proposals to identify an appropriate software product, entered into an agreement in 2022 and is in the implementation phase. This project was designated for funding through the American Recovery and Reinvestment Act as it is helpful in ensuring future remote functioning of services in the event of future disruptions to in person service delivery.

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>

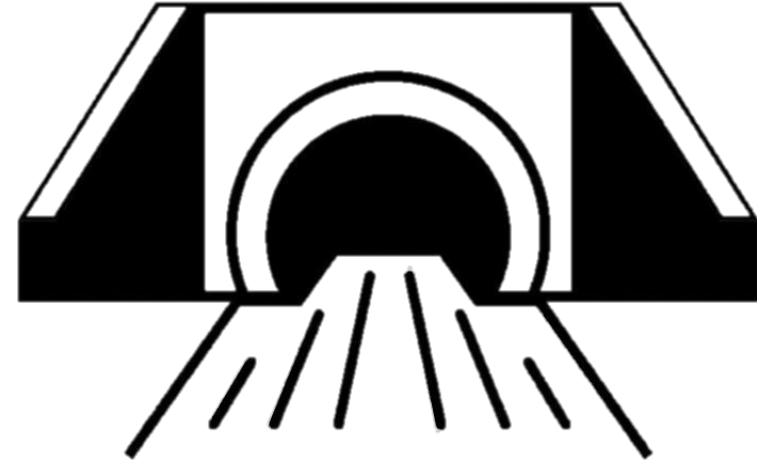


	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	10	10

CIP 2023: Stormwater Planning & Grant Match

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: MS 4 Permit	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This funding has been set aside in order to assist the Town in complying with to permit requirements under the MS4 permit. These funds could be expanded on development of storm water regulations, water quality monitoring, or drainage improvements to enhance retention and treatment of storm water.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	8	8	8	8	8	8	28	36

CIP 2023: Master Plan Update & Related Studies

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



COMMUNITY MASTER PLAN Town of Stratham

Adopted
November 20, 2019

Description: This project is intended to fund studies and master plans needed to follow-up on the land use planning elements in the plan including zoning and site regulation updates, natural resource planning, and related studies and plans related to Master Plan implementation.

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	5	10	5	10	5	10	20	30

CIP 2023: Open Space, Parklands & Connectivity Plan & Implementation

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project is intended to facilitate multiple actions articulated in the Master Plan, and following completion of the Open Space Plan begun in 2022, pursue implementation:

1. Inventory, map and publicize (through electronic means) open space lands, recreation facilities, and parklands and methods of connecting between.
2. Develop a network of existing and proposed trails and connections between open space lands, other civic and business uses (ex. agritourist and commercial sites) and destinations to facilitate access by walking or biking.
3. Utilize preferred network of trails and needed trail segments, establish priorities, criteria and policies for acquiring new open spaces, easements or other interests in land to be used in evaluating opportunities.

Useful Website Links

- <https://www.strathamnh.gov/parks-recreation>




	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	5	10	5	10	5	10	45	50

CIP 2023: Elections Booths Replacement

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Acquisition
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Election Products
Voting Booths
PPE Supplies
Signage & Displays
ADA C



4 Station Franklin Voting Booth

Universally designed 4 Station Voting Booth. Sole Source item.

Price: **\$969.00**

1 **ADD TO CART**

SKU: 4SFRKLN

[SHOP BY CAT](#)
ADA Complia
Election Prodt
Gas Stations
PPE Supplies
Signage & Dis
Voting Booths

[OUR THINKIN](#)
Hollister'
Happenir

Description: This project provides funding to replace the currently worn election booths that have been in use for many years and are showing signs of wear and failure.

The number of booths and specific dimensional requirement and other attributes

Useful Website Links

- <https://das.nh.gov/PublicWorks/>
- <https://www.strathamnh.gov/parks-recreation>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	15	0	0	0	0	0	0	15

CIP 2023: Cemetery Improvements

Category	Buildings/Infrastructure & Planning
Project Location	Cemeteries
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town owns and operates two cemeteries, Maple Lane Cemetery (off of Emery Lane) and Greenwood Cemetery (off of Portsmouth Avenue). By state law, cemeteries are operated and maintained by the Town's Cemetery Trustees; in Stratham this is done in close coordination with the Town's Department of Public Works. Funding for these improvements are shared between general funding from the Town as well as perpetual care funds administered by the Trustees. Various landscape and beautification projects have been carried out in recent years; no new funds are requested this year.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	15	15

CIP 2023: Stevens Park Pavilion & Facility Improvements

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	New Construction
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding to be matched with privately raised funds. This project, originally proposed by soccer programs utilizing Stevens Park, would fund overall site engineering and design for the future of Stevens Park as well as design and construction of pavilion facility similar to the front pavillion at Stratham Hill Park (SHP). Stratham soccer programs have raised approximately \$25,000 for this purpose. A pavillion with restroom facilities, equipment storage (replacing current shed outbuildings), and picnic and gathering spaces will enhance current program offerings at Stevens Park including soccer programming as well as summer camp programming (potentially library programming) sponsored by the Town to maximize opportunities during incimate weather and other programming. The potential also exists for the Town to offer pavilion rentals similar to the popular rentals at Stratham Hill Park. Conceptual design work began in 2022 and will continue in the next year. The below will be used to advance preliminary concepts and facilitate more detailed surveying and engineering.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	10	0	0	0	0	0	7	17

CIP 2023: Library Improvements

Category	Buildings/Infrastructure & Planning
Project Location	Wiggin Library
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Trustees of the Wiggin Memorial Library guided by the recent space needs assessment completed in 2023 plan to implement recommendations in the report. This investment will position the library to serve the community more effectively in the physical plant as well as outdoor spaces, through layout adjustments and furniture replacements.

Useful Website Links

- <https://www.library.strathamnh.gov/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	20	10	0	0	0	0	13	33

CIP 2023: Town-wide Parks & Recreation Improvements (non-SHP)

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Rehabilitation
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding to pursue capital improvements aimed at upgrading, replacing, or introducing new elements at the Town's various parks and recreation facilities Town-wide.

These facilities include the large and formal recreation areas as well as passive areas and smaller sites the Town maintains (e.g. Stratham Town Landing and the Dorothy Clemons River Road Park).

Examples of future improvements include new fencing, playground improvements, field improvements, and replacement of amenities (seating, lighting and related). Funds set aside in previous years will be used for tennis court improvements and playing field improvements.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>
- <https://www.strathamnh.gov/parks-recreation>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	7	0	7	0	7	7	20	27

CIP 2023: Town-wide Park Parking Lot & Roadway Imps. (non-SHP)

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding to pursue upgrades and replacement of paved surfaces in the park including parking lots, walkways, sidewalks, and court resurfacing.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>
- <https://www.strathamnh.gov/parks-recreation>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	40	0	0	9	9

CIP 2023: Police Station Solar Array Buyout

Category	Buildings/Infrastructure & Planning
Project Location	Police Station
Project Type	Acquisition
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2018, the Town entered into a power purchase agreement that enabled the installation of a solar array on top of the Town's Police Station. Per the terms of the agreement, the Town will have the option to purchase the array outright beginning in the year 2025. These funds are shown in the event the Town elects to exercise that option.

Useful Website Links

- <https://www.strathamnh.gov/stratham-police-department>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	5	5	5	5	0	0	10	15

CIP 2023: Property Revaluation Expenses

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Planning
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This project funds costs associated with the Town-wide revaluation of properties as well as costs associated with defending those values. Every five years the Town is required by state law to do a reassessment of its property values for both residential and commercial properties. Additional staffing in the form of professional services is necessary to manage the process as well as to provide needed specialization for the evaluation of commercial properties. The annual allocation called for in this plan is based on an estimate of the required funding for the next five year reval (2024). Our new assessing model, will mean that duties previously performed by full-time staff for the re-val will need to be funded through additional contracted services. These funds are also used to defend values at the Bureau of Tax & Land Appeals and Superior Court.

Useful Website Links

- <https://www.strathamnh.gov/town-administration>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	24	24	24	24	24	24	60	84

CIP 2023: Gifford Barn Painting Project

Category	Buildings/Infrastructure & Planning
Project Location	Town-wide
Project Type	Preservation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provided funding for the painting of the Gifford Barn off of Jack Rabbit Lane. This historic structure is part of the property purchased along with a home, which is also located adjacent to the park and currently used for a residential tenant. The barn is used to store materials and as a support structure for Parks & Recreation. This work is planned to be carried out in 2023.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	10	0	0	0	0	0	14	24

CIP 2023: PFAS Response and Remediation

Category	Buildings/Infrastructure & Planning
Project Location	Fire Station
Project Type	Planning/Rehabilitation
Impact on Operating Budget	Less than \$5,000

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	Y



Description: In 2019, elevated levels of PFAS chemicals above water quality standards were detected at a well on private property in Town Center. Subsequent water quality testing around the property initiated by NH Department of Environmental Services and a Focused Site Investigation confirmed the source of the contamination. A Remedial Action Plan (RAP) established appropriate mitigation measures for affected property owners in the Town Center area, along College Road and Portsmouth Avenue and as a result the Town installed filtration systems at individual properties in 2021. The RAP also became the basis of a Groundwater Management Permit (GMP), which outlines the Town's monitoring and reporting responsibilities for a five-year period, after which it is renewed following review. The Town was awarded PFAS Mitigation Grant Funds in 2022 and will recoup expenses up to \$350,000 in costs for installation of PFAS systems. Going forward the Town will need to fund engineering, testing and reporting costs associated with the GMP requirements.

Useful Website Links

- <https://www.strathamnh.gov/home/news/updated-january-15th-resource-page-residents-seeking-information-about-town-center-des>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	105	75	75	75	75	75	91	196

CIP 2023: Stratham Hill Park Area Plan

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Planning
Impact on Operating Budget	Negligible



Description: This project will result in the development of the Stratham Hill Park Area Plan, a planning and design tool to guide future investments in this invaluable public asset and gift to the people of Stratham. The Park is the site of a number of uses, multiple parcels, many structures and a layout designed to accommodate a variety of uses. The infrastructure of the park is aging and requires investment. Given the site's existing physical needs, new and evolving uses, and other opportunities this plan will guide near and longer-term investments in accordance with an overall strategy. This project will pursue a site specific plan benefiting from the input from the public, user and advocacy groups, and various Boards & Commissions of the Town.

Examples of work to be carried out include:

1. Build on the work of the SHP Trail Management Advisory Committee and implement Select Board adopted recommendations.
2. Create an existing conditions and utilities plan
3. Develop a future vision and concept plan for the Park
4. Implement a phased improvement plan reflective of the Plan

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y

Useful Website Links

- <https://www.strathamnh.gov/planning-zoning-department>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	25	50	50	50	50	50	25	50

CIP 2023: SHP Park-wide Facilities & Playing Field Improvements (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: Stratham Hill Park is home to a variety of facilities and assets that the Town maintains in coordination with various user, volunteer & advocacy groups (Stratham Hill Park Association) and in coordination with Town committees (Stratham Fair Committee) or commissions (Conservation Commission & Heritage Commission). These assets range from bathrooms and pavilions, to play equipment and recreation fields, to fair buildings with kitchen facilities, to fenced areas and various other support structures and utility systems (electrical lines, community water system, and septic systems). This project addresses the reconstruction and upgrades for those facilities as well as existing paths and trails within Stratham Hill Park and on those trail systems privately-held where the Town provides maintenance through agreements with the property owners.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	7	7	7	7	7	7	32	39

CIP 2023: Parking Lot & Roadway Replacement/Improvements (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project is intended to set aside funding to ensure the timely repair/replacement of the parking lot at Stratham Hill Park. Funding for this project was set aside over previous fiscal years and will be deployed in accordance with the near-and long-term planning discussed elsewhere in this plan.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	28	28

CIP 2023: Firetower Painting (SHP)

Category	Stratham Hill Park
Project Location	Stratham Hill Park
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town owns and maintains the Fire tower on top of Stratham Hill. The tower is scheduled to be repainted in 2023.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	15	15

CIP 2023: Bike and Pedestrian Transportation System Improvements

Category	Transportation/Roadways
Project Location	Town-wide
Project Type	Construction
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Safe Routes to School (2019); Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provides funding to support the inclusion of bike and pedestrian accommodations and safety improvements throughout the Town. These improvements are intended to include crosswalk, signage, striping, and other improvements consistent with the Town's Master Plan, Safe Routes to School Plan and associated improvements on state highways. These funds are anticipated to be used in 2022 to facilitate specific bike-ped improvements and address "Safe Routes to School" concepts advanced in the SRTS plan completed in 2019.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	5	5	5	5	5	15	15

CIP 2023: Fire Station Parking Lot Paving

Category	Transportation/Roadways
Project Location	Fire Station
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town is slated to repave/repair the parking lot and paved surfaces surrounding the Town's Fire Station in an out year. This project sets aside funding in order to prepare for this expense; the exact timing of which will be determined based on ongoing assessment of conditions.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	45	45

CIP 2023: Police Station Parking Lot Paving

Category	Transportation/Roadways
Project Location	Police Station
Project Type	Rehabilitation
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Town is slated to repave/repair the parking lot and paved surfaces surrounding the Town's Fire Station in an out year. This project sets aside funding in order to prepare for this expense; the exact timing of which will be determined based on ongoing assessment of conditions.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	36	36

CIP 2023: Road Reconstruction Program

Category	Transportation/Roadways
Project Location	Town-wide
Project Type	Construction
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: 2017 pavement condition analysis	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Each year the town invests a significant amount of funds to ensure roadways, shoulders and associated drainage are maintained at a consistently high level. Regular and deep investment in this roadway infrastructure prevents the need for extensive and expensive rebuilding. This funding in the capital plan is in conjunction with annual paving preservation funds in the DPW operating budget. This level of investment is informed by a 2017 pavement condition analysis.

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	370	370	370	370	370	370	3	373

Stratham Road Analyze - 2022 Paving Estimation

Road Name	Width Linear Foot	Length Linear Foot	Area Square Footage	Tonnage .5" Paver Shim	Tonnage 1.5" Overlay	Tonnage 3" Reconstruction	Linear Footage White Paint
SHP Basketball Court	60	90	5400	16.875	50.625	101.25	
Municipal Parking Lot			64634	201.98	605.94	1211.89	2650
Police Department Parking Lot			24635	76.98	230.95	461.91	714
Fire Department Parking Lot			58648	183.28	549.83	1099.65	1340
Driveway - 28 Bunker Hill Ave. Foss House Rental	13	573	7449	34.915	69.83	139.67	
Academic Way	35	475	16625	51.95	103.96	311.72	166
Alex Way	26	326	8476	26.5	79.46	158.93	12
Apple Way	24	1900	45600	142.5	427.5	855	12
Autumn Lane	30	1900	57000	178.13	534.38	1068.75	12
Balsam Way	30	869	26070	81.47	244.46	488.81	12
Barbaras Way	24	603	14472	45.23	135.68	271.35	12
Barker Lane	18	230	4140	12.94	38.81	77.63	10
Barker Road	24	2576	61824	305.9	917.7	1835.4	10
Barnes Drive	24	580	13920	43.5	130.5	261	10
Barons Way	24	645	15480	48.38	145.13	290.25	10
Bartlett Road	24	890	21360	66.75	200.25	400.5	10
Beech Court	24	928	22272	69.6	208.8	417.6	10
Benjamin Road	30	2861.3	85839	268.25	804.74	1609.48	12
Berry Hill Road	30	745	22350	69.84	209.53	419.06	20
Betty Lane	24	776.5	18636	58.24	174.71	349.43	12
Birnum Woods Road	24	3033.7	72808.8	227.53	682.58	1365.17	24
Bittersweet Lane	24	2138.3	51319.2	160.37	481.19	962.24	12
Blue Ridge Circle	24	450	10800	33.75	101.25	202.5	12
Boat Club Drive	24	1095.3	26287.2	82.15	246.44	492.89	12
Breslin Farm Road	24	1750	42000	131.25	393.75	787.5	12
Brown Avenue	24	1701.3	40831.2	127.6	382.79	765.59	24
Butterfield Lane	24	3020	72480	226.5	453	906	20
Chapman Road	24	540	12960	40.5	121.5	243	12
Charles Drive (Stratham Portion)	26	526	13676	42.74	128.21	256.43	12
Charles Drive (Greenland Portion)	26	963	25038	78.24	234.73	469.46	12
Chase Lane	26	990	25740	80.44	241.31	482.63	24
Chelsea Way	24	814.3	19543.2	61.07	183.22	366.44	12
Chestnut Way	24	1473	35352	110.48	331.43	662.85	12
Chisholm Farms Drive	24	2642	63408	412.82	825.63	2064.06	24
Christie Lane	24	1812	43488	135.9	407.7	815.4	24
Coach Road	24	3861	92664	748.07	1496.14	3740.34	24
Coach Road - #5 Damaged Segment	24	185	4440	13.88	27.75	69.38	
Country Farm Road	24	4240	101760	318	954	1908	24
Crestview Terrace	24	3593	86232	269.48	808.43	1616.85	12
Crestview Terrace et al. (entire neighbor	24	4739	113736	740.47	1480.94	3702.34	52
Crocketts Way	24	1095.6	26294.4	82.17	246.51	493.02	24
Depot Road	24	1069	25656	167.03	334.06	835.16	24
Doe Run Lane	24	2938	70512	220.35	661.05	1322.1	12
Drury Plains Road	24	542	13008	40.65	121.95	243.9	12
Dumbarton Oaks	24	4725	113400	354.38	1063.13	2126.25	24
Easton Hill Lane	24	1268	30432	95.1	285.3	570.6	12
Elton Avenue	24	1107	26568	83.03	249.08	498.15	12
Emery Lane	24	1148.5	27564	86.4	258.41	516.83	24
Emery Lane (Segment from #12-16)	24	400	9600	62.5	125	312.5	12
Erik Way	24	430	10320	32.25	96.75	193.5	12
Evergreen Way	24	1646	39504	123.45	370.35	740.7	36
Fifield Lane	24	787	18888	59.03	177.08	354.15	12
Frying Pan Lane	24	3260	78240	326	978	2608	26
Gifford Farm Road	28	4921	137788	430.59	1291.76	2583.53	4396

Grace Lane	24	512	12288	38.4	115.2	230.4	24
Gretas Way	24	1134	27216	85.05	255.15	510.3	12
Guinea Road	42	10367	435414	1619.845	3239.69	8099.22	10687
Hersey Lane	24	1688	40512	126.6	379.8	759.6	12
Hickory Pond Lane	24	2338	56112	175.35	526.05	1052.1	36
High Street (Stratham Portion)	24	10281	246744	771.08	2312.23	4626.45	24
High Street (Greenland Portion)	24	1448	34752	108.6	325.8	651.6	12
Hillcrest Drive	24	490	11760	36.75	110.25	220.5	12
Holmgren Court	24	333	7992	24.98	74.93	149.85	12
Holmgren Road	24	3599	86376	269.93	809.78	1619.55	24
Humes Court	24	1725	41400	129.38	388.13	776.25	24
Iris Drive	24	372	8928	27.9	83.7	167.4	12
Jack Rabbit Lane	24	1141	27384	85.58	256.73	513.45	12
Jacqueline Way	24	1304	31296	97.8	293.4	586.8	12
Jana Lane	24	2340	56160	175.5	526.5	1053	12
Jason Drive	24	2459	59016	184.43	553.28	1106.55	12
Jewett Lane	24	500	12000	37.5	112.5	225	12
Joyce Lane	24	471	11304	35.33	105.98	211.95	24
Juniper Drive	24	1499	35976	112.43	337.28	674.55	24
Lamington Hill Road	24	1133	27192	84.98	254.93	509.85	12
Lamington Place	24	576	13824	43.2	129.6	259.2	12
Laurel Lane	24	860	20640	64.5	193.5	387	12
Lilac Way	24	746	17904	55.95	167.85	335.7	24
Linda Lane	24	513	12312	38.48	115.43	230.85	
Linwood Lane	24	1077	25848	80.78	242.33	484.65	12
Long Hill Road	24	1943	46632	145.73	437.18	874.35	24
Lovell Road	24	4738	113712	355.35	1066.05	2132.1	132
Lucien Way	24	435	10440	32.63	97.88	195.75	12
Marin Way	32	2275	72800	227.5	682.5	1365	36
Mark Avenue	24	417	10008	2.66	7.82	15.64	24
Market Street	24	1138	27312	85.35	256.05	512.1	12
Mason Drive	24	1306	31344	97.95	293.85	587.7	12
Meadowview Lane	24	452	10848	33.9	101.7	203.4	24
Merles Lane	24	710	17040	53.25	159.75	319.5	24
Morning Star Drive	24	3428	82272	257.1	771.3	1542.6	24
Muirfield Drive	24	4442	106608	333.15	999.45	1998.9	48
Oak Lane	24	1004	24096	75.3	225.9	451.8	24
Patriots Road	24	3424	82176	256.8	770.4	1540.8	36
Perth Drive	24	913	21912	68.48	205.43	410.85	12
Pinewood Drive	24	3260	78240	244.5	733.5	1467	24
Point Of Rocks Terrace	24	1468	35232	110.1	330.3	660.6	36
Pond View Drive	24	860	20640	64.5	193.5	387	24
Raeder Drive	24	3791	90984	284.33	852.98	1705.95	100
River Road	24	5492	131808	411.9	1235.7	2471.4	136
Robin Glen Road	24	497	11928	37.28	111.83	223.65	12
Roby Jewell Lane	24	958	22992	71.85	215.55	431.1	24
Rollins Farm Drive	24	2233	53592	167.48	502.43	1004.85	12
Russell Drive	24	818	19632	61.35	184.05	368.1	24
Sanctuary Drive	24	890	21360	66.75	200.25	400.5	12
Sandy Point Road	24	1650	39600	123.75	371.25	742.5	36
Scamman Road	24	2900	69600	217.5	652.5	1305	12
Seavey Pasture Road	24	873	20952	65.48	196.43	392.85	12
Shannon Drive	24	516	12384	38.7	116.1	232.2	12
Shirley Lane	24	650	15600	48.75	146.25	292.5	0
Smith Farm Road	24	2493	59832	186.98	560.93	1121.85	12
Spruce Lane	24	2328	55872	174.6	523.8	1047.6	24
Squire Way	24	748	17952	56.1	168.3	336.6	12
Stephen Drive	24	2050	49200	153.75	461.25	922.5	12
Stonewall Way	24	689	16536	51.68	155.03	310.05	12
Stratham Heights Rd. (East of Guinea Rd)	24	6920	166080	519	1557	3114	12

Stratham Heights Rd. (West of Guinea Rd)	24	5796	139104	434.7	1304.1	2608.2	12
Stratham Lane (Stratham Portion)	24	1303.5	31284	97.76	293.29	586.58	12
Strawberry Lane	24	1607	38568	120.53	361.58	723.15	12
Sweetland Place	24	838	20112	62.85	188.55	377.1	12
Tall Pines Drive	24	1841	44184	138.08	414.23	828.45	24
Tansy Avenue	24	3543	85032	265.73	797.18	1594.35	12
Taylor Court	24	784	18816	58.8	176.4	352.8	12
Tidewater Farm Road	24	2318	55632	173.85	521.99	1043.1	12
Trishas Way	24	1483	35592	111.23	333.68	667.35	12
Tuckers Trail	24	1026	24624	76.95	230.85	461.7	12
Union Road (Bunker Hill Rd. - Winnicutt Rd.)	24	5783	138792	433.73	1301.18	2602.35	24
Union Road (Winnicutt Rd. - High St.)	24	6484	155616	486.3	1458.9	2917.8	24
Union Road (Patches)	48	630	30240	94.5	189	472.5	
Vanessa Lane	24	945	22680	70.88	212.63	425.25	12
Walters Way	24	504	12096	37.8	113.4	226.8	12
Wedgewood Drive	24	710	17040	53.25	159.75	319.5	12
Whittaker Drive	24	1499	35976	112.43	337.28	674.55	12
Wiggin Way	24	2945	70680	220.88	662.63	1325.25	36
William Circle	24	1807	43368	135.53	406.58	813.15	24
Willowbrook Avenue	24	3587	86088	269.03	807.08	1614.15	12
Winding Brook Drive	24	2724	65376	204.3	612.9	1225.8	12
Winterberry Lane	24	1182	28368	88.65	265.95	531.9	12

Total Road Miles = 43.65

Total Lane Miles = 87.3

CIP 2023: State Roadway/Intersection Capital Projects Participation

Category	Transportation/Roadways
Project Location	Multiple
Project Type	Construction
Impact on Operating Budget	Negligible



Description: The State of NH owns and maintains several roads through Stratham. Local contributions can help ensure limited state resources are set aside for improvement projects in a more timely manner. This project identifies funds that can be used to cater state action on needed traffic safety improvements in Stratham helping to bring much needed improvements to the transportation infrastructure in Town more quickly. In addition, these funds may be used to fund elements of state projects that promote other town-wise initiatives such as expanding bike and pedestrian facilities in the event the scope of a state project will not include them. Example projects include: Bunker Hill & Portsmouth Avenue Intersection Improvements; Winnicut Rd. & Portsmouth Ave. Intersection Improvements; Route 33/Rt. 108 Corridor Study; Traffic Circle improvements; and other projects.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: State of NH Ten Year Transportation Plan	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links

- <https://das.nh.gov/PublicWorks/>



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	50	50	50	50	50	75	75



Capital Reserve Fund Transfers

CIP 2023: Land Conservation Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y



Description: In 1988, the Town created a Land Conservation Fund, this fund has been capitalized through special warrant articles at Town meeting as well as through a proceeds from the Land Use Change Tax. The fund has been used to acquire easements and property rights for various parcels of land as well as fund stewardship expenses on conserved land. Due to recent contributions to the Conservation Fund from the LUCT, no new funding from general taxation is requested in 2023.

Useful Website Links

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	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	0	0	0	0	0	984	984

CIP 2023: Heritage Preservation Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan (2019)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2011, the Town created a Heritage Preservation Fund. This capital reserve fund was created under the provisions of RSA 35:1 for the purpose of preserving historical properties and cultural resources. This fund can be used to purchase property interests and easements that preserve historic properties and other initiatives related to the purpose.

Useful Website Links

- [Heritage Commission webpage on Heritage Preservation Fund](#)



	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	50	0	0	0	0	0	209	259

CIP 2023: Fire Department Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 1998, the Town created this capital reserve fund for the purpose of acquiring Fire Department vehicles. While vehicles are not necessary to purchase each year, consistent contributions to this fund can ensure when purchases are required the fund can be drawn upon in a way that avoids spikes to the tax rate during a purchase year. The fund's balance and proposed 2022 contribution, ensure funding is available for Fire Engine 1 replacement (purchased in 2000) in 2023 at a cost of about \$716,000. A separate special revenue fund is used for Ambulance purchase replacement; this fund is also used to fund large equipment purchases (including contributing to the Fire Engine 1 replacement). In the past capital purchases for the Fire Department have also been funded in part from contributions of the Volunteer Fire Department trusts.

Useful Website Links

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	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	110	110	110	110	110	110	614	724

CIP 2023: Radio Communications Equipment Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2001, the Town created this Capital Reserve fund for the purchase of radio communications equipment. Since that time, the fund has been used from time to time to make purchases of new radios and related equipment. Radio are due for replacements in the Police Department. In 2021, the Fire Department funded a complete radio replacement through CRF funds and Ambulance CRF funds. When new trucks are acquired in DPW radios are upgraded at time of purchase. In 2021, the Police Department was authorized to replace several base radios at the Police Station. Remaining upgrades in the Police Department are for aging portable radios. Two of these radios have been replaced in each of the last two years and more will be replaced.

Useful Website Links

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	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	15	15	15	15	15	52	52

CIP 2023: Highway Vehicle/Equipment Capital Reserve Fund

Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2014, the Town created a Capital Reserve Fund for the purposes of purchasing and maintaining Highway Department vehicles and equipment. While no vehicles are scheduled to be purchased this year, consistent contributions to this fund can ensure when purchases can be funded through this tool in a way that avoids spikes to the tax rate during a purchase year. In 2023, the Town is slated to replace Truck 10 – six-wheeler dump truck (1995) at a cost of about \$195,000 and replace 301, a Cat 416 backhoe at a cost of about \$225,000. The trade / replacement schedule is impacted by availability and supply chain issues originally planned for 2022. There is no other purchase planned for 2023.

Useful Website Links

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	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	125	125	125	125	125	125	485	610

CIP 2023: Town Buildings & Grounds Maint. Exp. Trust Fund



Category	Capital Fund Transfers
Project Location	Town-wide
Project Type	Fund Capitalization
Impact on Operating Budget	Negligible

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: In 2012, the Town created a Town Buildings and Grounds Maintenance Expendable Trust Fund for the purpose of funding facility maintenance and improvements to Town-owned property. Under revised NH statutes, this Trust operates the same as a capital reserve fund. Eligible expenses through this trust include maintenance and improvements to Town-owned property. In the coming years, there are many investments needed to maintain the Town-owned built environment. There are significant building replacement and upgrades projected out in future years including municipal center roof; salt building roof at the DPW facility, and other investments throughout the Town. Other "newer" buildings like the Fire and Police stations are beginning to age and will require upgrades to heating, ventilation, air conditioning and other building systems in order to protect those investments. In addition, the Town owns three residential properties (Gifford Farm House & Barn on Jack Rabbit Lane, the former Ranger House at Stratham Hill; and a residential home on Bunker Hill Avenue). These properties currently house residential tenants. In 2020, a plan (including schedule and estimates) of capital investments needed for various town-owned buildings was carried out, which supports capitalizing this fund at this level this year.

Useful Website Links

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	2023	2024	2025	2026	2027	2028	Balance (2019-2022)	Balance + 2023 Proposed
General Fund	0	100	100	100	100	100	336	336

Appendix A: Worksheets for Capital Reserve Funds

Town of Stratham
Capital Investment Schedule
Fire Department
FY2023 Budget Preparation

Equipment & Vehicle Purchase Schedule					Funding Sources			
Year	Fire Veh.	Fire Equip.	Amb. V & E	Total Spend	CRF Invest.	Fair Invest.	AMB SRF Invest.	CRF End Bal
					Beginning CRF balance			614
2023	0	0	350	350	110	0	350	724
2024	950	0	0	950	110	80	250	214
2025	66	0	0	66	110	0	0	258
2026	0	0	72	72	110	0	72	368
2027	0	0	0	0	110	0	0	478
2028	855	0	14	869	110	0	314	33
2029	0	0	0	0	110	0	300	443
2030	0	0	0	0	110	0	0	553
2031	0	0	0	0	110	0	0	663
2032	713	0	0	713	110	0	25	85
2033	0	294	411	705	125	0	511	16
2034	137	0	0	137	125	0	0	4
Totals	2,721	486	847	4,054	1,478	80	1,902	

Town of Stratham
Highway Vehicle Replacement and Funding Schedule

Vehicle Number & Age																	
Vehicle #:	10	101	102	103	104	201	202	203	300	301	302	303	Annual Spend	Annual Investment	CRF Balance		
Veh. Age	27	5	15	9	6	4	4	3	7	22	18	7					
Fiscal Year														Beg. CRF Balance		484	
	2022														0		484
	2023	235													235	125	374
	2024				165									165	125	334	
	2025										235			235	125	224	
	2026					70							75	145	125	204	
	2027											265			265	100	39
	2028				75									75	100	64	
	2029														0	100	164
	2030			56											56	100	208
	2031														0	100	308
	2032								205						205	100	203
	2033							205							205	125	123
	2034						225								225	125	23
	2035					228								228	125	(80)	
	2036									63					63	125	(18)
	2037														0	125	107
	2038						0							107	125	125	
	2039														0	125	250
	2040				0										0	125	375
	2041			0											0	125	500
Totals	235	56	135	393	70	225	205	205	63	235	265	182					

Interest rate: 3%

Town of Stratham
Highway Vehicle Replacement and Funding Schedule

Vehicle Information

Heavy Duty Truck	Year Purchased
Truck 10	1995
Truck 201	2018
Truck 202	2018
Truck 203	2019
Medium Duty Truck	
Truck 103	2013
Light Duty Truck	
Truck 101	2017
Truck 102	2007
Truck 104	2016
Misc. Equipment	
Bandit 1590 XP Wood Chipper (300)	2015
Cat 416 Backhoe becomes rubber tired excavator (301)	2000
John Deere Loader (302)	2004
Bobcat A770 All Wheel Steer Loader (303)	2015
Boxbroom attachment for skid steer	20xx

Equipment Class Definitions	Useful Life
Large Earth Moving Equipment- Backhoe, Loader, Wood Chipper	20
Heavy Duty Trucks 33K GVW	15
Medium Duty Trucks 19.5 GVW	10
Light Duty Trucks 10K GVW	10
Bobcat A770 All Wheel Steer Loader	10
Boxbroom attachment for skid steer	8