

### 2024 **MS-636**

			ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriatio	ns for period ng 12/31/2024
					(Recommended) (Not I	Recommended
General Go	vernment					*44.500999*********************************
4130	Executive	11	\$241,023	\$242,210	\$249,240	\$0
4140	Election, Registration, and Vital Statistics	11	\$9,364	\$9,725	\$27,950	\$0
4150	Financial Administration	11	\$510,949	\$553,531	\$592,865	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	11	\$47,696	\$40,000	\$40,000	\$0
4155	Personnel Administration	11	\$1,204,440	\$1,282,200	\$1,417,560	\$0
4191	Planning and Zoning	11	\$219,570	\$299,018	\$294,735	\$0
4194	General Government Buildings	11	\$181,543	\$183,020	\$185,100	\$0
4195	Cemeteries	11	\$29,207	\$45,485	\$40,260	\$0
4196	Insurance Not Otherwise Allocated	11	\$115,200	\$124,554	\$136,273	\$0
4197	Advertising and Regional Associations	500 100 00 00 00 00 00 00 00 00 00 00 00	\$0	\$0	\$0	\$0
4198	Contingency	000440-1-131172-141-0-1-1-141-0-1-1-1-1-1-1-1-1-1-1-1-1	\$0	\$0	\$0	\$0
4199	Other General Government	11	\$32,366	\$12,000	\$6,000	\$0
CONTRACTOR	General Government Subtotal	CCCCCOC.BB0110010CCCCCCGGGCC0000000	\$2,591,358	\$2,791,743	\$2,989,983	\$0
Public Safe	Police	11	\$1,345,228	\$1,388,051	\$1,385,700	
00000000000000000000000000000000000000		11	\$1,345,228 \$14,284	\$1,388,051 \$20,000	\$1,385,700 \$0	0107102100101201200000011110111010101010
4210	Police	11	PERSONAL PROPERTY (A. 1744-1403) (S. 1745-1405) (S.			\$0
4210 4215	Police Ambulances		\$14,284	\$20,000	\$0	\$0 \$0
4210 4215 4220	Police Ambulances Fire		\$14,284 \$530,398	\$20,000 \$533,032	\$0 \$563,665	\$0 \$0 \$0
4210 4215 4220 4240	Police Ambulances Fire Building Inspection	11	\$14,284 \$530,398 \$0	\$20,000 \$533,032 \$0 \$9,500	\$0 \$563,665 \$0 \$9,500	\$0 \$0 \$0 \$0
4210 4215 4220 4240 4290	Police Ambulances Fire Building Inspection Emergency Management	11	\$14,284 \$530,398 \$0 \$192	\$20,000 \$533,032 \$0	\$0 \$563,665 \$0	\$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety	11	\$14,284 \$530,398 \$0 \$192 \$978	\$20,000 \$533,032 \$0 \$9,500 \$1,000	\$0 \$563,665 \$0 \$9,500 \$1,000	\$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal	11	\$14,284 \$530,398 \$0 \$192 \$978	\$20,000 \$533,032 \$0 \$9,500 \$1,000	\$0 \$563,665 \$0 \$9,500 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299 Airport/Avia	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety  Public Safety Subtotal	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865	\$0 \$0 \$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299 Airport/Avia	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4210 4215 4220 4240 4290 4299 Airport/Avia 4301 4302	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299 Airport/Avia 4301 4302	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal Ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4210 4215 4220 4240 4290 4299 4301 4301 4302 4309	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal Ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4210 4215 4220 4240 4290 4299 Airport/Avia 4301 4302 4309	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal	11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583 \$0 \$0	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4210 4215 4220 4240 4290 4299 4301 4302 4309 Highways a	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal  Ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal  and Streets Highway Administration		\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583 \$0 \$0	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4210 4215 4220 4240 4290 4299 Airport/Avia 4301 4302 4309 Highways a 4311 4312	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal  Ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal  and Streets Highway Administration Highways and Streets		\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583 \$0 \$0 \$0	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4210 4215 4220 4240 4290 4299 Airport/Avia 4301 4302 4309 Highways a 4311 4312 4313	Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal  Attion Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal  and Streets Highway Administration Highways and Streets Bridges	111 111 111 111 111 111 111 111 111 11	\$14,284 \$530,398 \$0 \$192 \$978 \$1,891,080 \$0 \$0 \$0	\$20,000 \$533,032 \$0 \$9,500 \$1,000 \$1,951,583 \$0 \$0 \$0	\$0 \$563,665 \$0 \$9,500 \$1,000 \$1,959,865 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



### 2024 MS-636

		Арр	ropriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriatio endi	ns for period ng 12/31/2024
					(Recommended) (Not I	Recommended)
Sanitation		A DOCTORON KARLING STOLENSTOOD BY CHICKNESS AND A CHICKNESS AN		965966651-4 (4964666651456946946666666666666666666666		and the state of t
4321	Sanitation Administration	11	\$45,625	\$45,623	\$48,000	\$0
4323	Solid Waste Collection	11	\$1,026,682	\$1,026,682	\$1,013,200	\$0
4324	Solid Waste Disposal	900 (CONT. CONT. BOOK BOOK CONT.	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	96: 302:000: 0000:000000000000000000000000	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	00000 XXXX XXX XXX XXX XXX XXX XXX XXX	\$0	\$0	\$0	\$0
4329	Other Sanitation	MORPHOCHEN COLORICA (COLORICA SERVICIO SE	\$0	\$0	\$0	\$0
***************************************	Sanitation Subto	tal	\$1,072,307	\$1,072,305	\$1,061,200	\$0
Water Dist	ribution and Treatment	-	,	27513436046655500 - 23629686600 - 2004966600 - 2004966600 - 2004966600 - 2004966600 - 2004966600 - 2004966600		
4331	Water Administration	11	\$0	\$1	\$1	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subto	tal	\$0	\$1	\$1	\$0
Electric				333333000000000000000000000000000000000		
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation	000000000C3000c000000000000000000ccc00000000	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	WASSALLSONSONSONSONSONSONSONSONSONSONSONSONSONS	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subto	tal	\$0	\$0	\$0	\$0
Health			эт фетография по сторен голина и и по не предержения по предержен			
4411	Health Administration	11	\$749	\$600	\$600	\$0
4414	Pest Control	11	\$47,475	\$54,144	\$50,000	\$0
4415	Health Agencies and Hospitals	11	\$38,700	\$38,700	\$38,700	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subto	tal	\$86,924	\$93,444	\$89,300	\$0
Welfare						
4441	Welfare Administration	11	\$3,630	\$11,375	\$10,000	\$0
4442	Direct Assistance	100,000 (100,000,000,000) management access	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	000000000000000000000000000000000000000	\$0	\$0	\$0	\$0
4445	Vendor Payments	2007-16000-00-00-00-00-00-00-00-00-00-00-00-00	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Subto	tal	\$3,630	\$11,375	\$10,000	\$0



### 2024 MS-636

***************************************		744	Dopitations			
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropr	iations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
Culture and	Recreation	#5869195cm2015015016-0000000000		-1-15655566655.36+0-1565677+100051; 20-00000000000000000000000000000000000	0000000001 (94000 1111 181000000000000000000000 11100000000	***************************************
4520	Parks and Recreation	11	\$343,308	\$309,742	\$350,410	\$0
4550	Library	11	\$532,140	\$560,842	\$584,130	\$0
4583	Patriotic Purposes	11	\$2,768	\$1,700	\$1,750	\$0
4589	Other Culture and Recreation	NAMETY ON HOUSE AND MESSES COOK SPORT	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	64 BARRETTO TO THE ROOM OF THE TOTAL OF THE SERVICE OF	\$878,216	\$872,284	\$936,290	\$0
Conservation	on and Development			. ,		
4611	Conservation Administation	11	\$624	\$5,000	\$5,000	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	11	\$1,928	\$5,700	\$5,700	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	***************************************	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	11	\$0	\$1,200	\$1,200	\$0
	Conservation and Development Subtotal		\$2,552	\$11,900	\$11,900	\$0
Debt Service	Ce Control of the Con	00000000000000000000000000000000000000				
4711	Principal - Long Term Bonds, Notes, and Other Debt	11	\$570,000	\$570,000	\$570,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	11	\$109,055	\$97,325	\$84,510	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$679,055	\$667,325	\$654,510	\$0
Capital Out	lay					
4901	Land	2001-1-1-1-1000-1-1-1-1000-1-1-1-1-1-1-1	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$997,000	\$997,000	\$0	\$0
4903	Buildings		\$35,000	\$35,000	\$0	\$0
4909	Improvements Other than Buildings		\$581,000	\$581,000	\$0	\$0
	Capital Outlay Subtotal		\$1,613,000	\$1,613,000	\$0	\$0



### 2024 **MS-636**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	for period ending	Proposed Approp	riations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
Operating T	ransfers Out					
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
051115000000000000000000000000000000000	Total Operating Budget Appropriations	***************************************	C0000000000000000000000000000000000000		\$8,482,160	\$0



### 2024 **MS-636**

#### **Special Warrant Articles**

Account	Purpose	Article	Proposed Approp	oriations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4215	Ambulances	14	\$36,500	\$0
		Purpose: First Responder, Supplies, Training & ALS Service		
4902	Machinery, Vehicles, and Equi	pment 12	\$42,000	\$0
		Purpose: Capital Improvements Program		
4903	Buildings	12	\$286,000	\$0
		Purpose: Capital Improvements Program		
4909	Improvements Other than Build	dings 12	\$350,000	\$0
		Purpose: Capital Improvements Program		
4915	To Capital Reserve Funds	13	\$250,000	\$0
PCP94-52*1600CC00*160-4000500000000000000000000000000000000		Purpose: Appropriate Funds to Capital Reserve Funds		-1961*1864**-186965111000**1700011000000000000000000000000
######################################	Total Proposed Spo	ecial Articles	\$964,500	\$0



### 2024 **MS-636**

#### **Individual Warrant Articles**

Account	Purpose		Proposed Approp	riations for period ending 12/31/2024
National accommon periods about the contraction of	ggaggaggagg, c.		(Recommended)	(Not Recommended)
\$50509500000000000000000000000000000000	Total Prope	osed Individual Articles	\$0	\$0



### 2024 **MS-636**

#### Revenues

**************************************			venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes	DARKOLOGO COMPROSARRA PER REPORTA PER REPORTO POR AREA CONTRACTOR	CONTRACTOR AND CONTRA	PPT 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0 2000 0	2015 February (ministrational contents of particular and the particular and parti	odere bedere beder selbelen selbelen server som en som som selbe server en
3120	Land Use Change Taxes for General Fund	e.S.C. vinc. of vinday conditional Sci. of the June 2007.	\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	11	\$0	\$500	\$500
3186	Payment in Lieu of Taxes	gga, uconso usun ceeggistan sacou censposacetis	\$0	\$0	\$0
3187	Excavation Tax	\$5666555560 vv. 10531651655665 vvet 2010 vet 2010	\$0	\$0	\$0
3189	Other Taxes	11	\$126	\$150	\$150
3190	Interest and Penalties on Delinquent Taxes	11	\$26,330	\$30,500	\$28,000
34773436778888888888888888888888888888	Taxes Subtotal	00000000000000000000000000000000000000	\$26,456	\$31,150	\$28,650
E00150100000000000000000000000000000000	Permits, and Fees				
3210	Business Licenses and Permits	11	\$45,948	\$48,202	
3220	Motor Vehicle Permit Fees	11	\$2,137,448	\$2,162,258	\$2,104,074
3230	Building Permits	11	\$263,138	\$175,000	\$170,000
3290	Other Licenses, Permits, and Fees  Licenses, Permits, and Fees Subtotal	11	\$8,409 <b>\$2,454,943</b>	\$8,850 <b>\$2,394,310</b>	\$8,350 <b>\$2,328,426</b>
	Liberises, i crimis, and i cos oubtotal		ΨΣ,+34,343	Ψ <b>2</b> ,334,310	\$2,326,42 <b>0</b>
***************************************	ral Government				
3311	Housing and Urban Development	#C149-27561-1886-18668888-1866-1866-1866-1866-18	<b>\$0</b>	\$0	
3312	Environmental Protection	N. 50 Y .: N. 5 P. 18 C.	\$0	\$0	000000000000000000000000000000000000000
3313	Federal Emergency	5 50 15 CC 140 16 C40 100 C40 100 C40 100 C40 100 C40 100 C40 C40 C40 C40 C40 C40 C40 C40 C40 C	\$0	\$0	
3314	Federal Drug Enforcement	ntani deleta na 200122 mendeleta tantikoani 200	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	**************************************	\$0	\$0	
	From Federal Government Subtotal		\$0	\$0	\$0
State Sour	ces				
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$735,211	\$735,211	\$735,211
3353	Highway Block Grant	11	\$229,290	\$178,818	\$178,795
3354	Water Pollution Grant	***************************************	\$0	\$0	\$0
3355	Housing and Community Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	11	\$8,500	\$9,126	\$9,000
3360	Water Filtration Grants	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0	\$0
3361	Landfill Closure Grants	700000000000000000000000000000000000000	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$60,789	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$1,033,790	\$923,155	\$923,006



### 2024 **MS-636**

#### **Budget Summary**

ltem ·	Period ending 12/31/2024
Operating Budget Appropriations	\$8,482,160
Special Warrant Articles	\$964,500
Individual Warrant Articles	\$0
Total Appropriations	\$9,446,660
Less Amount of Estimated Revenues & Credits	\$4,741,357
Estimated Amount of Taxes to be Raised	\$4,705,303