



# TOWN OF STRATHAM

INCORPORATED 1716

10 BUNKER HILL AVENUE • STRATHAM NH 03885

VOICE (603) 772-7391 • FAX (603) 775-0517

---

## MEMORANDUM

TO: Michael Houghton, Select Board Chair  
Joseph Lovejoy, Select Board Vice-Chair  
Allison Knab, Select Board

FROM: David Moore, Town Administrator

DATE: July 14, 2021

RE: Select Board Agenda and Materials for the July 19, 2021 Regular Meeting

---

Please allow this memorandum to serve as a guide to the Select Board Meeting agenda for July 19, 2021.

### **III. Consideration of Minutes**

Draft minutes from your meeting on July 6, 2021 are included for your review.

### **IV. Treasurer Report (first meeting of the month)**

### **V. Department Reports & Presentations**

- A. Town Planner Mark Connors
- B. Building Inspector/Code Enforcement Officer Shanti Wolph

Mr. Wolph and Mr. Connors will both be speaking to the opportunity presented in acquiring permit software. A presentation is included in the beginning of your packet which provides example of the utility such a product would bring to the Town's operations.

### **VI. Correspondence**

### **VII. Public Comment**

### **VIII. Public Hearings, Ordinances and/or Resolutions**

A. Seacoast Velo Kids Donation – Renovation of Pump Track and Related Services

This donation has been discussed in detail at previous Select Board meetings as well as a sitewalk of the Recreation Commission. This public hearing is for formal acceptance of the donation from Seacoast Velo Kids as required in State RSAs. See public hearing notice enclosed. At your last meeting, I included a copy of the memorandum of agreement between the Town and SVK. That agreement is contingent upon formal acceptance of the funds following this public hearing. More information about the project can be found here <https://www.strathamnh.gov/stratham-hill-park-shp/pages/pump-track-shp>.

**IX. Discussion of Monthly Reports (second meeting of each month)**

**X. New Business and Action Items**

A. Swearing in of Ken Gauthier, Police Department

The Town's newest full-time police officer Ken Gauthier will be present along with Chief King for a formal swearing-in with the Select Board. Mr. Gauthier has worked for the town in a part-time capacity for a couple of years. The funding for the full-time position was approved via a warrant article at the 2021 Town Meeting.

B. Discussion re: Lamprey Cooperative – Business Update – Chair, Paul Deschaine

Paul Deschaine is the Town's appointed Director to the Lamprey Coop. Board. He is currently serving as Chair and will provide an update on the activities of the Coop.

C. Policy and Procedures on General Fund Public Service Agency Grants

Enclosed in your packet is a memo outlining the Town's current approach to the administration of the grants to public service agencies funded in the Town operating budget. The memo also summarizes the process for considering new agencies. From time to time, the staff receive inquiries from agencies seeking to be added. The adoption of this policy will assist in fulfilling those requests. If adopted by the Board, it will be added to your compendium Administrative Orders and Policies, which would then cause it to be considered/adopted by the Board annually following Town Meeting.

D. Welfare/Public Assistance Policy and Documents Updates

Executive Assistant Karen Richard serves as our Direct Service/Welfare Coordinator. She accesses trainings and network meetings to stay on top of trends and changes in state laws as well as to ensure the best service possible to Stratham residents needing direct assistance. The Town's current Welfare Guidelines and manual are dated 2011; these

documents were recently updated by NHMA (a 2021 edition). Ms. Richard and I recommend the Board adopt the updated guidelines of NHMA for Stratham. The new proposed document is included in your packet (as a separate .pdf due to its size).

E. Update on Municipal Center Roof Rehabilitation Project

Cost proposals for the Municipal Center Roof Rehabilitation are due on Thursday the 15<sup>th</sup>. I plan to update the Board at your meeting.

**XI. Town Administrator Report**

I will present updates on Town business. If you have any particular items of business you would like to make sure I am prepared to cover, please let me know. We will also need a non-public session for this meeting.

**XII. Informational Items**

The following items are included in your packet as informational items. If you prefer to have me discuss or elaborate on any of these issues, I welcome hearing from you at any time including during the meeting.

A. NHMA Summary of 2022-2023 Biennium State Budget and Municipal Funding

Please see attached communication from NHMA, summarizing municipal-related funding developments in the newly signed budget. In addition, you will see the roster of projected Meals & Rooms revenue distributions for 2022 and 2023. Stratham will see an increase from '21 to '22 of 34.4% or approximately \$131,000 in its grant.

B. NHMA ARPA Information and Resources Webinar

At your last meeting, the Board discussed potential uses of Local Fiscal Recovery Funds to benefit the Town and its residents. I am registered for this July 26<sup>th</sup> webinar, which is—a collaboration between NHMA, CDFA, NH Association of Counties, NH Charitable Foundation, and NH Center for Nonprofits—provides local officials an opportunity to hear from a variety of stakeholders, entities, and state agencies about efforts being undertaken to use ARPA funds in ways that directly or indirectly affect local government. The goal of this webinar is to provide local officials an introduction to how various funds are being implemented in New Hampshire and to potentially spur collaboration and partnership in implementation of ARPA funds.

C. Budget Expenditure & Revenues Report through June 2021

Please find attached budget reports on expenditures, revenues and CIP balances through June 2021.

**XIII. Reservations, Event Requests & Permits**

- A. Request from resident for Fireworks Permit
- B. Request from Richie McFarland Center to use Room A at the Municipal Center and waive the fee

**XIV. Review of Recent or Upcoming Board & Commissions Agendas**

**XV. Boards and Commissions Nominations & Appointments**

**XVI. Miscellaneous & Old Business**

- A. PFAS in Town Center
- B. Open Items Tracking

**XVII. Adjournment**



# TOWN OF STRATHAM

INCORPORATED 1716

10 BUNKER HILL AVENUE • STRATHAM NH 03885

VOICE (603) 772-7391 • FAX (603) 775-0517

---

## SELECT BOARD AGENDA JULY 19, 2021 7:00 P.M.

**Hutton Room, Stratham Municipal Center  
10 Bunker Hill Avenue- Stratham, NH 03885**

**This meeting of the Select Board will be held in the Hutton Room of the Stratham Municipal Center**

The public may access this meeting at the date and time above using this conference call information. Please dial the conference number **(877) 205 7349** and input **2254** when prompted for a user pin/code.

If at any time during the meeting you have difficulty hearing the proceedings, please e-mail [dmoore@strathamnh.gov](mailto:dmoore@strathamnh.gov).

To access materials related to this meeting, please see this link:

<https://www.strathamnh.gov/select-board>

- I. Call to order
- II. Roll Call
- III. Consideration of Minutes – July 6, 2021
- IV. Treasurer Report (first meeting of the month)
- V. Department Reports & Presentations
  - A. Town Planner Mark Connors
  - B. Building Inspector/Code Enforcement Officer Shanti Wolph
- VI. Correspondence
- VII. Public Comment
- VIII. Public Hearings, Ordinances and/or Resolutions
  - A. Seacoast Velo Kids Donation – Renovation of Pump Track and Related Services

The Select Board reserves the right to take up business in any order deemed appropriate by the Chair. A motion to enter Non-Public Session in accordance with RSA 91-A:3 may occur at any time during the meeting. Submission of items to be placed on the Agenda must be to the Town Administrator by 4 pm the Wednesday before the scheduled meeting.



# TOWN OF STRATHAM

INCORPORATED 1716

10 BUNKER HILL AVENUE • STRATHAM NH 03885

VOICE (603) 772-7391 • FAX (603) 775-0517

---

- IX. Discussion of Monthly Reports – (second meeting of the Month)
- X. New Business and Action Items
  - A. Swearing in of Ken Gauthier, Police Department
  - B. Discussion re: Lamprey Cooperative – Business Update – Chair, Paul Deschaine
  - C. Policy and Procedures on General Fund Public Service Agency Grants
  - D. Welfare/Direct Assistance Policy and Documents Updates
  - E. Update on Municipal Center Roof Rehabilitation Project
- XI. Town Administrator Report
- XII. Informational Items
  - A. NHMA Summary of 2022-2023 Biennium State Budget and Municipal Funding
  - B. NHMA ARPA Information and Resources Webinar
  - C. Budget Expenditure & Revenues Report through June 2021
- XIII. Reservations, Event Requests & Permits
  - A. Request from resident for Fireworks Permit
  - B. Request for fee waiver - Richie McFarland Center to use Room A at the Municipal Center for a meeting
- XIV. Review of Recent or Upcoming Board & Commissions Agendas
- XV. Boards and Commissions Nominations & Appointments
- XVI. Miscellaneous & Old Business
  - A. PFAS in Town Center
  - B. Open Items Tracking
- XVII. Adjournment

**MINUTES OF THE JULY 6, 2021 SELECT BOARD MEETING**

**MEMBERS PARTICIPATING:** Board Members Chair Mike Houghton, and Vice Chair Joe Lovejoy, along with Town Administrator David Moore.

At 7:00 pm Mr. Houghton opened the regular meeting.

Mr. Houghton asked if there were any comments on the draft minutes. Mr. Lovejoy motioned to approve the June 21, 2021 minutes as presented. Mr. Houghton seconded the motion. All voted in favor.

Next, Mr. Houghton called attention to the Treasurer's Report. Mr. Lovejoy commented that we are in a better place than we were at this time last year. They noted the State is also surpassing its revenue expectations.

**INFORMATIONAL ITEMS**

Mr. Moore reported that we are working with County Sheriff's Office and State Department of Safety on their initiative that involves the installation of a generator and fuel source on the top of the hill at Stratham Hill Park. This cooperation is included in memorandums of agreement between the Town and the two agencies from the year 2012. Mr. Moore reminded the Board that in accordance with previous explanations by the County and State the Generator power is necessary to make it an effective communication facility during power outages. The Tower provides a critical communications link to regional emergency responders and Stratham responders directly. Mr. Moore and Director of Public Works Nate Mears have reviewed the proposal and have found it to be in keeping with the parameters of the agreement and responds well to safety and aesthetic concerns previously worked through with the partners during a site visit and conversations. Consistent with direction from the Board previously, he will advise the partners for the Town's support for moving forward as proposed in the most recent submitted materials.

Mr. Moore gave details on the final MOA with Seacoast Velo Kids. Although the concept and process have been approved by the Select Board at their May 17, 2021 meeting, there must be a public hearing to accept the donation formally. It is scheduled for July 19<sup>th</sup>.

Mr. Houghton then addressed the letters that were sent from students at Stratham Memorial School to the Board concerning accessibility at Stratham Hill Park. The group agreed to respond to each letter. Mr. Moore will also forward the letters to appropriate Town committees. In addition, he will work with staff to get input on instances of in accessible facilities at the park and gather other suggestions. Mr. Houghton voiced support, noting it is a timely request with the TMAC currently examining park usage. It was agreed that any current in accessible facilities should be addressed. Mr. Moore will follow-up and report back.

**FIRE DEPARTMENT**

Fire Chief Matt Larrabee presented his department report. Call volume is up over last year, as expected. The volume is up over previous years as well, with an even mixture of EMS and Fire calls. They are collaborating with the Police Dept. Association and Fire Association on a golf

tournament which is scheduled for Oct. 4<sup>th</sup>. They are also working with the Police Department to support National Night Out for Aug. 3<sup>rd</sup>. A Stratham resident who started a company called Birdies, is assisting them with the Golf Tournament. Chief Larrabee reported that Leah Richard and Dusty Almon have completed and passed the very challenging Firefighters Exam. Two of the out of service hydrants have been repaired. The third one is still out of service and a resolution is being sought. Once it is scoped, we will know our repair options. At the July 20<sup>th</sup> Fire Association meeting, Chief Larrabee said he will address the issue of planning for the future of the department. Lt. Jeff Denton is working on the new radios which will be rolled out soon. There are four potential candidates for Advanced EMT class in the fall which will allow us to be a host site for the training. Mr. Houghton returned the conversation to the future of the Fire Department, asking if he has had discussions regarding a strategic longer term plan. Chief Larrabee said that there's a lot to consider - different ideas, approaches, understanding all the aspects, the responsibilities, the many facets of the job – many people aren't aware of all that's involved. Chief Larrabee wants everyone in the department to have a clear understanding of all that's involved.

He went on to report that shift coverage is going well. Some people opt to be available from home, but at a lower pay rate. Younger people who have this as their only job tend to go in and take the shift. Older people who do this as a second job tend to want to be on call from home.

Mr. Lovejoy asked if vaccination clinics were still being held. Chief Larrabee said they are wrapping up. Soon, the value of the work provided will be known and reimbursement through the State program will be closed out. Mr. Moore stated that a public hearing would need to be held to accept the funds. Once we know the total amount, we will have the hearing.

The ice machine at the station has broken and is irreparable. It is over 20 years old. They'll be ordering a new one.

#### ADMINISTRATION

Mr. Moore referred to his memo on the American Rescue Plan (ARP) where he outlined potential approaches to expend the funds for the intended purposes through the deadlines 2024 and 2026. He will keep a thorough written record of the current situation, reasoning for the decisions, and key dates. He has applied for the funds as authorized by the Board at its June 21<sup>st</sup> meeting. Half of the funds will be received first and are able to be held in an interest bearing account. The funds come with restrictions on use which Mr. Moore outlined. Mr. Moore identified projects that would be eligible. The rest of the funds could be used at a later date for projects we've previously identified to take the pressure off of our Capital Improvement Plan by funding them and directly avoiding costs that we would otherwise incur. Lastly, we should reserve these funds for projects that can't be funded from other sources. For example, PFAS remediation costs seem to be eligible, but which we think we may be able to funded through the State's revised PFAS remediation fund.

Mr. Moore reported that Building Inspector Shanti Wolph will be at the next meeting to discuss the permit software issue. One of the categories of uses for the ARP funds is revenue loss. We are in the complicated process of applying the definition and formula looks back to 2014. Eligible uses for those funds are more flexible than the other categories. One eligible use is to



make improvements to IT that allows us to have greater online capability. They are hoping the permit software will increase remote connections allowing us to communicate seamlessly between departments and provide better online payment methods for residents.

Mr. Moore identified projects totaling \$250,000 (all projects where eligibility will need to be confirmed with further guidance), leaving an unallocated number of \$533,000 which would need to be committed by 2024 and fully expended by 2026.

Mr. Lovejoy asked about premium pay and ventilation at town buildings. Mr. Moore replied that premium pay would be for those that haven't already received it and that the ventilation at the Police Department is on their radar.

They speculated on future needs of the community and if some of the funds could be spent on needs that are yet unidentified. Mr. Moore will keep an ear to the ground to come up with suggestions. He then confirmed that he will move forward with initially-identified projects after confirming eligibility, keep an ear to ground and bring back to the Board on other ways the funds may be able to assist the community.

#### RESERVATIONS

Run for the Fallen has requested a parade permit request which Police Chief Anthony King recommends approving. Mr. Houghton motioned to approve the Run for the Fallen parade permit request. Mr. Lovejoy seconded the motion. All voted in favor.

There was a brief discussion on the need for a volunteer for Exeter River Local Advisory Committee. The current representative, Nate Merrill, recommends someone from the Conservation Commission be appointed. Mr. Moore noted that he will revisit this recommendation with Town Planner Mark Connors who is currently assigned to assist the Conservation Commission.

#### ADMINISTRATION

A retired employee reached out to Mr. Lovejoy about the Health Insurance Group that is being formed. This person felt that the retirees should be represented on the committee. Although the group was open to having retirees on the committee, the focus for changes to the health insurance benefit should be on retention and of current employees. He noted that no changes are planned for the 2022 plan year. Mr. Moore recommended the Study Group design an outreach effort to the retirees such as a listening session. The Board agreed with the approach and Mr. Moore indicated he would follow-up with Finance Administrator Dawna Duhamel who is coordinating the group.

Mr. Moore reported that the Energy Commission has started meeting again. At their next meeting on July 13 Public Works Director Nate Mears will join the group to talk about energy concepts. Staff is also working on a report regarding town energy usage for them.

Mr. Lovejoy asked about the regional buying cooperative group. Mr. Moore noted that he believes we are in the second year of the aggregation agreement sponsored by the Rockingham Regional Planning Commission. Mr. Lovejoy inquired about the solar panels at the Police

Station and the buyback. Mr. Moore responded that it was on the Committee's radar and he is sure it will come at this meeting.

Mr. Moore reported that there will be a required sexual harassment training in mid-August for all employees. He has made arrangements with Primex to have an on-demand training available for those who cannot attend the two scheduled sessions. However, he noted he is emphasizing attendance at the group training. Department heads are aware a fall back option is available.

For the Select Board's next meeting, Mr. Moore has arranged for Paul Deschaine will come in to report on the Lamprey Cooperative.

#### MISCELLANEOUS BUSINESS

Mr. Moore reported steady progress with the PFAS remediation projects. He will provide an update at the next Select Board meeting at which Building Inspector Shanti Wolph will attend who is working directly with the vendor preparing installations of point of entry systems.

Mr. Moore restated that the culverts are in need of attention and are a good opportunity to use the ARPA funds. Mr. Mears has already gotten estimates and is prepared to move forward after pricing comes through. The Board agreed it was appropriate to move forward, including with the ARPA funds if eligibility is confirmed.

At 8:03 pm Mr. Houghton made a motion to enter into a non-public in accordance with RSA 91-A:3, II (c) to discuss matters that may affect the reputation of another.

At 9:10pm Mr. Houghton motioned to seal the minutes noting that failure to do so may render a proposed action ineffective.

At 9:11pm Mr. Houghton motioned to adjourn. Mr. Lovejoy seconded the motion. All voted in favor.

Respectfully submitted,

Karen Richard  
Recording Secretary



# SMARTGOV OVERVIEW



Software for smarter operations

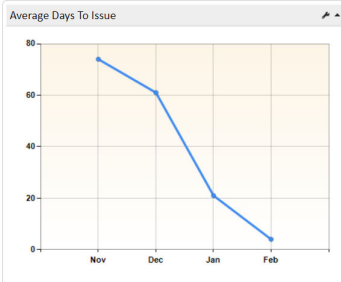
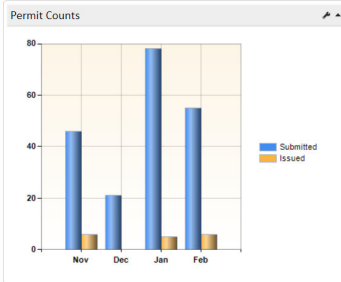


# Dashboard



# Dashboard

- All Departments ▾
- Workspace
- Favorites
- Permitting
- Code Enforcement
- Licensing
- Recurring Inspections
- Common
- Accounts
- Receipts
- Administration
- Recent



QUICK ACCESS TO PERMIT STATISTICS AND USER TO DO LIST

User To Do List

Searching on: Type: Parcel: Address: Case Number:

Search by: [Icons]

Select User or Group: PERMIT TECH REVIEW GROUP [Show Past-Due] [Show Almost-Due] [Show Others] [Show All Workflow Steps]

Print

Sel	Case Number	Address	Task	Case Type	Status	Status Date	Due Date	Users/Groups
<input type="checkbox"/>	20200033	48780 W HIGHWAY 84	APPLICATION COMPLETENESS REVIEW	HOTEL/MOTEL RESORT PROJECTS	PENDING	01/21/2020		PERMIT TECH REVIEW GROUP
<input type="checkbox"/>	20200041	6047 N POPLAR ST	APPLICATION COMPLETENESS REVIEW	BUILDING PERMIT	PENDING	01/30/2020		PERMIT TECH REVIEW GROUP
<input type="checkbox"/>	20200072	605 N JENKINS WAY	APPLICATION COMPLETENESS REVIEW	BUILDING PERMIT	PENDING	02/10/2020		PERMIT TECH REVIEW GROUP

3 Records



# Permits



# Permitting

**All Departments**

- Workspace
- Favorites
- Permitting**
  - Create Permit
  - Search Permits
  - Create Estimate
  - Search Estimates
  - Search Historical Permits
  - Permit Reports
  - Code Enforcement
  - Licensing
  - Recurring Inspections
  - Common
  - Accounts
  - Receipts
  - Administration
  - Recent

**Main** Workflow Submittals Fees Contractors Contacts Details Valuations Parcels Inspections Notes

**Current processing time is 1 day (In review 1 day)**

Project Name:  **Add Note**

Project Description:

Permit Number: 20200076 Applicant: Chapin, Sam

Permit Type: BUILDING PERMIT Primary Contact: Chapin, Sam

Status: **ROUTED FOR REVIEW** Primary Contractor:

Process State: Technically Complete Last Activity: 02/11/2020 09:13

Parent Permit:

Assigned To: User  Submitted: 02/11/2020 **Application is 1 day old**

Fast Track:  Completed: 02/11/2020 **3 of 3 submittals received.**

Approved:  **0 of 3 (0%) steps approved.**

Ready:  **\$25.00 paid (62%), \$15.00 due.**

Issued:

Finalized:  **0 of 5 inspections completed.**

Closed:  **\$0.00 deferred fees due.**

Expires: 08/09/2020 **Exp Override:**

Site Address:  **Verify Address and Coordinates**

Site City:  Latitude:

**Save** **Reset** **Back** **Reports** **Audit** **Change Permit Number** **Copy** **Change Permit Type** **Cancel Permit**

TRACK PERMIT STATUS, CONTACTS AND CONTRACTORS, PARCELS, AND FEES

# Permitting

**Main** Workflow Submittals Fees **Contractors** Contacts Details Valuations Parcels Inspections Notes

Permit #: 20200076 Status: ISSUED Contact: Chapin, Sam Site Address: 9055 N JOHNSON CT

Type: BUILDING PERMIT Project: Jensen House Contractor: MARICOPA, NC 85139

Primary	Doing Business As	Expd	Susp	License Number	Other Licenses	Expiration Date	Status	POC / Licensee
<input type="checkbox"/>	<input type="text" value="acrylic d"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="text"/>				

**Add**

Acrylic Decking Of Arizona LLC

License #: 190964 Type: CR-5 Dual Status: Expired Expires: 12/31/2019

MANAGE CONTACTS AND CONTRACTOR INCLUDING LICENSE #, AND EXPIRATIONS

# Permitting

Fee Code	Portal Pay State	Based On	Current Value	Calc Value	D e f	E x	C m p	F s t	O v r	Amount Paid	Fee Amount
BUILDING PERMIT	Ready		180000.00	180000.00							\$1,797.26
BUILDING PLAN REVIEW	Complete		180000.00	180000.00							\$1,168.22
MECHANICAL PERMIT	Ready	Mechanical Fixtures	4.0000	4.0000							\$101.00
PLUMBING PERMIT	Ready	Plumbing Fixtures	2.0000	2.0000							\$65.00
STATE BUILDING CODE SURCHARGE	Ready		Residential/1	Residential/1							\$6.50

COLLECT, PROCESS, AND TRACK FEES

Address (Z): [Field] Receipt Date: 02/12/2020

City: KIRKLAND  
 State: WA  
 Zip Code: 98034

Payments:

Payment Type	Reference	Amount Paid	Total Amount
CHECK	456	\$137.98	\$3,137.98

ADD [Button] Total Paid: \$3,137.98

Play in Full [Button]

Fees:

Fee Code	Fee Amount	Amount Due	Amount Paid
B-12-06-19-01 BUILDING PERMIT	\$1,797.26	\$1,797.26	\$1,797.26
B-12-06-19-01 BUILDING PLAN REVIEW	\$1,168.22	\$1,168.22	\$1,168.22
B-12-06-19-01 MECHANICAL PERMIT	\$101.00	\$101.00	\$101.00
B-12-06-19-01 PLUMBING PERMIT	\$65.00	\$65.00	\$65.00
B-12-06-19-01 STATE BUILDING CODE SURCHARGE	\$6.50	\$6.50	\$6.50

Total Paid: \$0.00 Total Fees: \$3,137.98  
 Total Due: \$3,137.98

Total Due: Amount Total: \$3,137.98  
 Tax Due: \$0.00  
 Total to Pay: \$3,137.98

Buttons: Create, Close, Permit Fees, Code Enforcement Fees, License Fees, Recurring Inspection Fees, Misc Fees

Save Reset Back Reports Calc All Create Receipt Receipt History

# Permits

Main Workflow Submittals Fees Contractors Contacts Details Valuations Parcels Inspections Notes

Permit #: 20200076 Status: ROUTED FOR REVIEW Contact: Chapin, Sam Site Address: 9055 N JOHNSON CT  
 Type: BUILDING PERMIT Project: Jensen House Contractor: MARICOPA, NC 85139

Display Worklist: Administrative Review Final

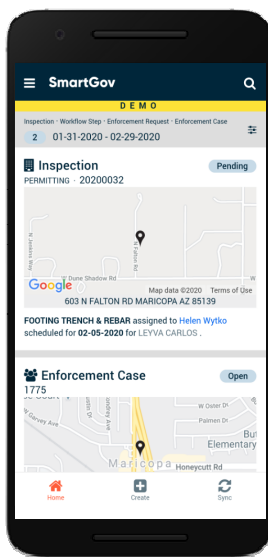
Name	Workflow Step Status	Status Date	StatusBy	Assigned	Due Date	Required	Hours
PLANNING DEPT REVIEW	APPROVED*	02/11/2020	Helen Wytko	PLANNING & ZONING	02/19/2020	Required for Approval	3.50
HEALTH DEPARTMENT REVIEW	PENDING	02/11/2020			02/19/2020	Required for Approval	0
ENGINEERING DEPT REVIEW	PENDING	02/11/2020			02/19/2020	Required for Approval	0
NOTICE COMPLETE	PENDING	03/01/2020				Required for Approval	0
HEARING EXAMINER PROCESS	PENDING				03/31/2020	Required for Approval	0

Step Maintenance [Button] Total Hours: 3.50

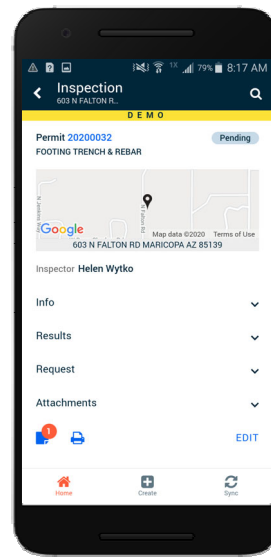
TRACK REVIEWS, REVISION REQUESTS, AND PROJECT TIMELINES

# Mobile App

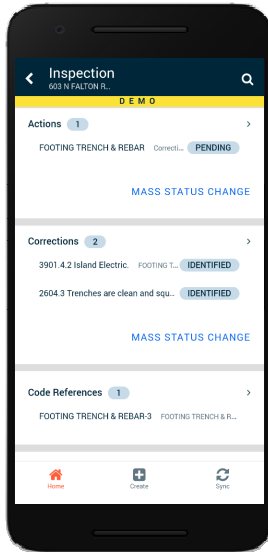
## Mobile App



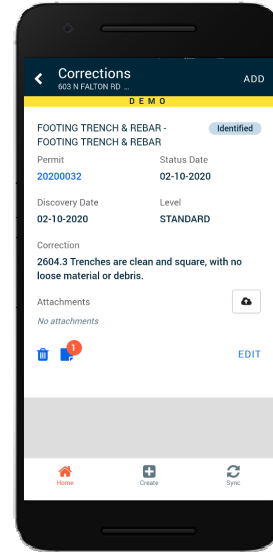
VIEW YOUR INSPECTION SCHEDULE AND SELECT INSPECTIONS



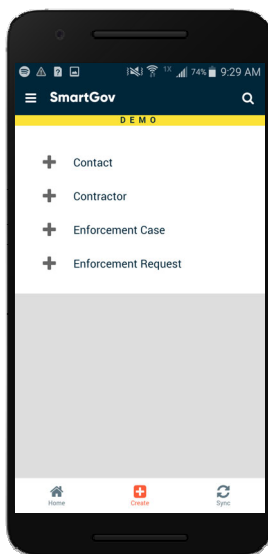
# Mobile App



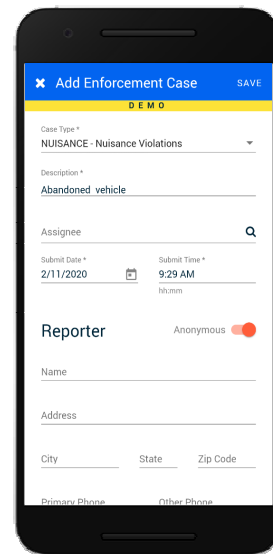
VIEW PERMIT AND INSPECTION DETAILS FROM THE APP AND ADD CORRECTIONS OR PICTURES



# Mobile App

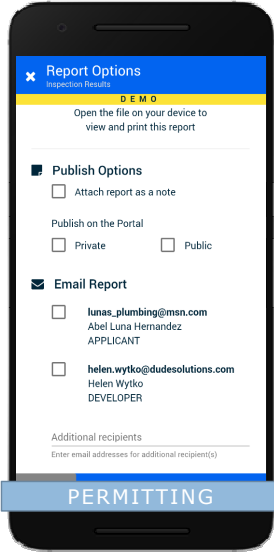


CAPTURE CODE ENFORCEMENT VIOLATIONS IN THE FIELD





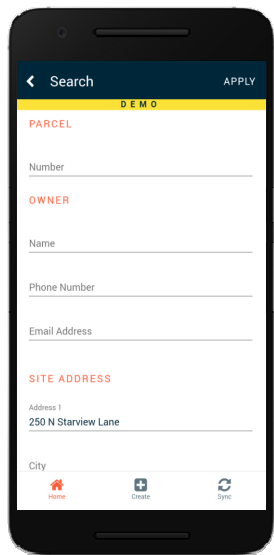
# Mobile App



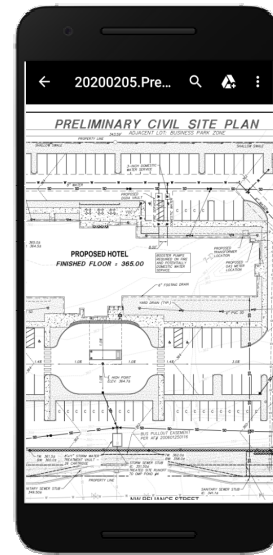
PUBLISH INSPECTION RESULTS IN THE FIELD AND ISSUE NOTICES AND CITATIONS

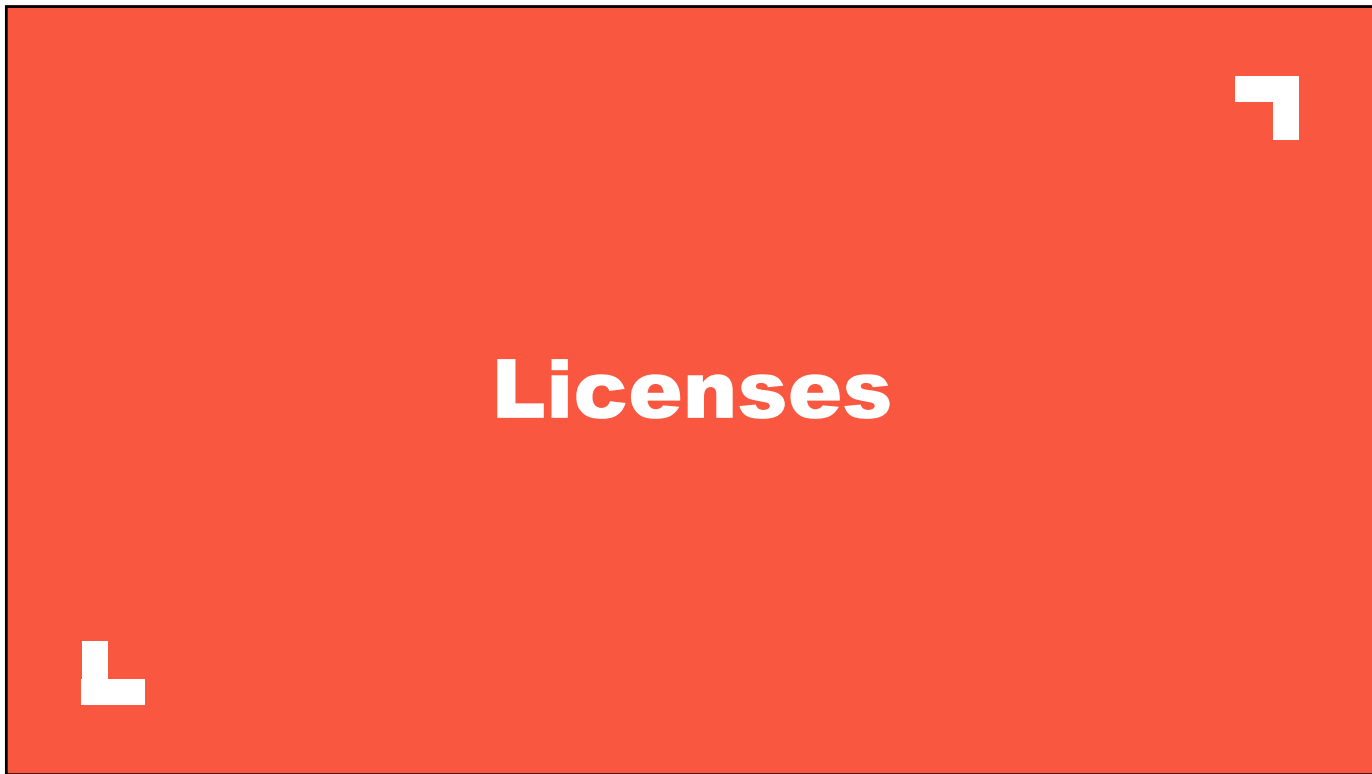


# Mobile App



SEARCH FOR PERMITS AND ACCESS DETAILS AND PLANS





# Licenses

All Departments ▾

- › Workspace
- › Favorites
- › Permitting
- › Code Enforcement
- › Licensing
- › Create License
- › Search License
- › Search License Renewals
- › Batch License Renewal
- › Search Historical Licenses
- › License Reports
- › Recurring Inspections
- › Common
- › Accounts
- › Receipts
- › Administration
- › Recent

Main	Notes	Contacts	Parcels	Fees	Details	Submittals	Workflow	Conditions	Inspections	Renewals	Associations
<p>License Number: BL20160003 License Type: COMMERCIAL BUSINESS LICENSE License Status: EXPIRED Expires On: 12/31/2018            Doing Business As: JACK E. PRITT, JR., P.L.L.C. DBA LAW OFFICES OF JACK E. PRITT First Issued on: 07/20/2016</p>											
<p>Renewal Status: ISSUED <span style="float: right;">Add Note</span> Last Activity: 01/11/2019 07:50</p> <p>Process State: Issued Submitted: 11/14/2017 <span style="float: right;">Business License is 820 days old</span></p> <p>Assigned To: User Completed: <span style="float: right;">No submittals required</span></p> <p>Licensee: JACK E. PRITT, JR., P.L.L.C. DBA LAW OFFICES OF JACK E. PRITT Approved: <span style="float: right;">No approval steps.</span></p> <p>Primary Contact: JACK E. PRITT, JR., P.L.L.C. DBA LAW OFFICES OF JACK E. PRITT Issued: 01/11/2019 <span style="float: right;">No inspections.</span></p> <p>Effective: 01/01/2018 <span style="float: right;">\$50.00 paid (100%), \$0.00 due.</span></p> <p>Expires: 12/31/2018 <span style="float: right;">Exp Override: <input type="checkbox"/></span></p>											
<p>License Address</p> <p>Site Address: 19395 N JOHN WAYNE PKWY <span style="float: right;">Verify Address and Coordinates</span></p> <p>Site City: MARICOPA Latitude: <input type="text"/></p> <p>State: AZ Zip Code: 85139 Longitude: <input type="text"/></p> <p>Inspection Area: <input type="text"/></p> <p>Zone: <input type="text"/></p> <p>Primary Parcel: 510280170</p> <p><span>Save</span> <span>Reset</span> <span>Back</span> <span>Reports</span> <span>Audit</span></p>											

MANAGE  
LICENSES  
AND  
RENEWALS

# Licenses

Main Contacts Licenses & Fees Permits & Actions Notes

Business Account: Entertainment 720 Ownership Type: LLC  
 Billing Address: 86700 Pawnee Rd S, TACOMA, WA 98421 Status: Not Active

Entertainment 720  
 800 NE Pawnee Rd Tacoma, WA 98412

CBL  
 License #: CBL-20-0003 Billed to Business Account: No Expires:  
 Status: PENDING Send certificates to this address: No

**MANAGE CHILD LICENSES FOR BUSINESS ACCOUNTS**

[ADD A CHILD LICENSE](#)

**Associated Licenses and Fees**

Description	Fee Code	Due Date	Fee Amount	Paid	Balance
<b>LIQUOR MANUFACTURING DISTRIBUTION OR SALE</b>					
License #: LIQUOR-20-0003 Status: PENDING					
<a href="#">OPEN LICENSE DETAILS</a>					
Specialty Endorsement	SPECIALTY ENDORSEMENT		\$ 95.00	\$ 0.00	\$ 95.00
Combination Spirits/Beer/Wine	SPIRITS BEER WINE		\$ 316.00	\$ 0.00	\$ 316.00
<b>WHITWATER RIVER OUTFITTER</b>					
License #: WHITWATER-20-0001 Status: PENDING					
<a href="#">OPEN LICENSE DETAILS</a>					
Specialty Endorsement	SPECIALTY ENDORSEMENT		\$ 95.00	\$ 0.00	\$ 95.00
			<b>Totals</b>	\$ 0.00	\$ 506.00

[LOCATION OPTIONS](#)



# Licenses

## DUDE COUNTY LICENSE



License #  
BL20160245

License Fee  
\$50.00

TYPE: Out of Town Business License

LOCATION: 63 S HAMILTON PLACE

ISSUED

METRO FIRE EQUIPMENT, INC. D/B/A METRO  
 FIRE EQUIPMENT CO.  
 11000 Regency Parkway  
 Cary, NC 27518

ISSUED ON: January 01, 2019

VALID TO: December 31, 2019

*WALTER BROWN*

The issuance of this license is a tax on your business activity and does not entitle you to conduct business in violation of any other federal, state or local laws.

**ISSUE LICENSES CONFIGURED TO YOUR JURISDICTION'S REQUIREMENTS**

### DUDE COUNTY LICENSE

NAME: METRO FIRE EQUIPMENT, INC. D/B/A METRO  
 FIRE EQUIPMENT CO.  
 TYPE: Out of Town Business License  
 LICENSE: BL20160245

FEE: \$50.00  
 EXPIRES: 12/31/2019  
 NOT TRANSFERABLE



### DUDE COUNTY LICENSE

### RECEIPT

Type: Out of Town Business License  
 DBA Name: METRO FIRE EQUIPMENT, INC. D/B/A METRO FIRE EQUIPMENT CO.  
 Location: 63 S HAMILTON PLACE  
 GILBERT, AZ 85233  
 Amount: \$50.00 Payment Method: Online Payment  
 License #: BL20160245 Date: 01/10/2018



# Licensing



**City of Dude**  
 BUSINESS LICENSE DEPT.  
 1606 Susan Constant  
 Maricopa, AZ 85138  
 (520) 316-6953

**BUSINESS LICENSE RENEWAL NOTICE**  
 License Number: BL20160618

Business Name and Mailing Address  
 BLUEWAVE POOLS & SPAS OF ARIZONA, INC.  
 2902 W BASELINE RD SUITE 16  
 MESA, AZ 85202

Business Location: 2602 W BASELINE RD

The City of Maricopa wishes to notify you that your business license will expire on December 31st of this year. Pursuant to Maricopa City Code Section 8-1-10, please be aware of the following:

Pursuant to Maricopa City Code Section 8-1-3.C, any license issued pursuant to this article shall expire and a renewal charge for all licenses provided herein shall become due and payable as of January 1st, of each year and every January 1st, thereafter.

Pursuant to Maricopa City Code Section 8-1-3.E, any license that remains unpaid for 15 days from and after the due date is considered delinquent and a charge of \$5.00 will be added to the cost of the license. No license will be issued until the entire charge and penalty are paid in full.

Pursuant to Maricopa City Code Section 8-1-10.B, 8-1-10.C, 8-1-10.D, and 8-1-10.E, you have thirty (30) days in which to remedy the violation before the license is suspended. Should your license be suspended you will not be permitted to conduct any business activity.

**Note: Total Due may not reflect all past due amounts for delinquent accounts, please contact our office to confirm past due balance.**

Online Access Code:

- 1) Go to <https://ci-mariocopa-az.smartgovcommunity.com/portal>
- 2) Register/Sign In
- 3) Enter Online Access Code
- 4) Pay online with a credit card

*Renew Online!*

**RENEW BUSINESS LICENSES**

Detach and return below portion with your remittance

Please make checks payable to:  
**CITY OF Dude**  
 BUSINESS LICENSE DEPT.  
 1606 Susan Constant Way  
 Maricopa, AZ 85138  
 (520) 316-6953

License Number: BL20160618

Business Name and Mailing Address:  
 BLUEWAVE POOLS & SPAS OF ARIZONA, INC.  
 2902 W BASELINE RD SUITE 16  
 MESA, AZ 85202

**BUSINESS LICENSE RENEWAL NOTICE**  
 Please return this form with your Payment

- PLEASE CHECK THE FOLLOWING IF APPLICABLE**
- No Longer Doing Business in Maricopa
  - Changes in Business (Please List)
  - I would like to receive this notice electronically in the future:  
 Email:

Total Due:



# Code Enforcement



# Code Enforcement

ENTER IN CODE ENFORCEMENT REQUESTS/CASES

Case Type:  Assigned To:

Information Only Request:

Description:

Submitted On:  Time:

Reporter:

Anonymous Reporter:

Reporter Name:

Address:

City:  State:  Zip Code:

Primary Phone:  Other Phone:

Email Address:

Location:

General Location:

Closest Intersection:

Address:

City:  State:  Zip Code:

Parcel:

[Create Request](#) [Create Case](#) [Reset](#) [Back](#)



# Code Enforcement

BUILD YOUR CODE ENFORCEMENT CASES

Main | Details | Violations | Contacts | Reporter | Workflow | Items | Citations | Liens | Parcels | Notes | Fees

Code Enforcement Number:  Case Request:  [Add Note](#)

Code Enforcement Type:  Parent Code Enforcement:

Status:  Last Worked On:

Assigned To:

Submitted On:  Closed:

0 of 1 inspections completed.  \$0.00 paid (100%), \$0.00 due.

Case Description:

Site Address:

General Location:

Closest Intersection:

Site Address:

Site City:

State:  Zip Code:

Latitude:

Longitude:

[Verify Address and Coordinates](#)



# Code Enforcement



**DUDE SOLUTIONS, INC.**  
 COMMUNITY DEVELOPMENT DEPARTMENT  
 CODE COMPLIANCE DIVISION  
 18070 Collins Avenue  
 Cary, NC 27518  
 Phone: (919) 674-8733  
 Fax: (919) 674-8733

GENERATE  
 INFRACTIONS  
 OR  
 VIOLATION  
 LETTERS

## UNIFORM CIVIL VIOLATION NOTICE

CDEF2019-237			INSTRUCTIONS	
Date/Time Issued	Code Enforcement Officer	Badge #	<ol style="list-style-type: none"> <li>Questions on this uniform civil violation shall be directed to:                      COMMUNITY DEVELOPMENT DEPARTMENT                      CODE COMPLIANCE DIVISION                      (305) 792-1760</li> <li>Payments and/or Requests for hearing shall be submitted in writing and directed to:                      COMMUNITY DEVELOPMENT DEPARTMENT                      CODE COMPLIANCE DIVISION                      (305) 792-1760</li> <li>** Payment of the penalty does not constitute a correction of the violation. **</li> <li>Hearings will be set for the next regularly scheduled hearing date or as soon thereafter as is practical and all parties will be notified at the mailing address shown on this notice. No additional civil penalties will accrue if a request for hearing is received within seven (7) calendar days, as provided for in the city ordinance 2001-141.</li> <li>You may appear with or without counsel, and produce</li> </ol>	
05/17/2019 14:46:00	Dustin Elliott	1160		
Name of Violator(s)	Folio Number			
SAM CHAPIN	3122110241470			
Mailing Address of Violator(s)	Repeat/Recurring Violation?			
301 174TH ST APT 912 Cary, NC 27518	Yes	No		
This notice summons you to answer the complaint that on <b>03/14/2019 at 12:30 PM</b> you committed a violation of Section 183-1 (A) PERMITS REQUIRED of the Code of Ordinances of the City of Sunny Isles Beach as adopted, to wit: <b>Obtain required building permit prior to commencing any work: change a building structure, conduct work in the public right-of-way, alter land, water or beach sand.</b> Daily fine of \$500.00.				



# Recurring Inspections



# Recurring Inspections

**All Departments**

- Workspace
- Favorites
- Permitting
- Code Enforcement
- Licensing
- Recurring Inspections**
  - Create Recurring Inspection Account
  - Search Recurring Inspection Accounts
  - Search Recurring Inspections
  - Search Historical Recurring Inspections
  - Recurring Inspection Reports
- Common
- Accounts
- Receipts
- Administration
- Recent

**Main** | Notes | Contacts | Parcels | Fees | Details | Workflow | Conditions | Inspections | Intervals

Account Number: FD20160003 | Recurring Inspection Type: ANNUAL FIRE INSPECTION - GENERAL

Account Status: ACTIVE | Due Date: 07/14/2015

Status: **PENDING** | **Add Note** | Last Activity: 01/09/2017 00:00

Process State: Pending | Initiated Date: 06/16/2016

Assigned To: User | Completed: 06/16/2016

Primary Contact: OUR LADY OF GRACE

**Location**

General Location: CHURCH

or

Site Address: 40929 SANTI RD | **Verify Address and Coordinates**

Site City: MARICOPA | Latitude:

State: AZ | Zip Code: 85138 | Longitude:

Inspection Area:

Zone:

Primary Parcel: 512427170

Inspection Type	Inspection Status	Inspection Date
ANNUAL FIRE INSPECTION	PASSED	06/16/2016

**Save** | **Reset** | **Back** | **Reports** | Audit | Cancel Recurring Inspection

CREATE  
RECURRING  
INSPECTION  
TO TRACK  
LONG TERM  
ITEMS LIKE  
ANNUAL FIRE  
INSPECTIONS



# Public Portal



# Public Portal

## Other services

PROVIDE 24/7 CUSTOMER SERVICE WITH YOUR EXISTING WEBSITE



# Public Portal

ACCEPT APPLICATIONS ONLINE

COLLECT DETAILS AND INFORMATION NECESSARY TO PROCESS A PERMIT

Valuation	Quantity	Value
Patio	300	\$4,500.00
<b>Total:</b>		<b>\$4,500.00</b>





# Public Portal

## Submittals

These submittal items are required as part of your application. Please upload your documents (as applicable) within 2 business days of application date, incomplete applications will not be processed and re-application will be required. To avoid plan review delays please follow the Electronic Plan Review Submittal Instructions, this guide can be found under the Documents Menu link on the home page. To upload your documents click on the link in the last column (0 Files)

Submittal	Required	Received	Version	Status
Truss Specification	Yes		2	Pending <a href="#">0 Files</a>
Site Plan depicting driveways, parking spaces, street frontage and general layout of the property	Yes	1/29/2020	1	In Review <a href="#">1 Files</a>
Structural Drawings	Yes	1/30/2020	1	Approved <a href="#">0 Files</a>
Landscape Plan	Yes	1/30/2020	1	Approved <a href="#">0 Files</a>

APPLICANTS CAN UPLOAD ELECTRONIC DOCUMENTS FOR SUBMITTALS



# Public Portal

## Request an Inspection

Application: 20200060 : BUILDING PERMIT : 250 N STARVIEW LN, MARI...

Only ISSUED Permits with No Fees Due or PENDING/VALID Licenses that are NOT EXPIRED will be available for inspection requests

Inspection Type: FOOTING TRENCH & REBAR

Requested For: 2/12/2020

Requested For Time Slot: AM

Comments: Gate code 2020

[Request Inspection](#)

APPLICANTS CAN REQUEST INSPECTIONS AND VIEW INSPECTION STATUS, CORRECTION NOTICES, AND NOTES FROM THE INSPECTOR

## Inspections

Inspections are available Monday-Thursday, excluding holidays. Re- inspections are subject to a \$100.00 re-inspection fee when inspections are requested and there is a failure to provide access to the work site; approved plans are not available at the job site at the time of inspection; work for which the inspection was requested has not been completed; corrections to the work called for by the inspector have not been made; and or construction does not conform to the approved plans and requires submission of revised plans. AM or PM times are not guaranteed. Work must be completed and ready for inspection regardless of the time requested.

	Date	Status
BUILDING PRE-SLAB / POST-TENSI	1/30/2020	Approved
FOOTING TRENCH & REBAR <a href="#">(view notes)</a>	1/24/2020	Partial Approval
	2/4/2020	Pending



# Public Portal

COMMUNICATE WITH THE APPLICANT THROUGH THE PORTAL

## Approval Steps

Step	Status	Date
Administrative Completeness Review	Complete	1/30/2020
Planning Department Review	Pending	1/21/2020
Health Department Review <a href="#">(view notes)</a>	Deficiency - Resubmittal Required	2/11/2020

TRANSMIT REVISION REQUESTS AND APPROVALS



# Public Portal

Pay Online Click "add" to add the item to your shopping cart.

Add All to Cart

APPLICANTS CAN PAY FOR PERMIT OR LICENSE ONLINE

20200018  
Single Family Residence  
Build a new SF Residence

11010 N WHITE RD

Fees: \$450.00 Payment: \$450.00

Remove

Cart

20200018 \$450.00

Total: \$450.00

Proceed to checkout >

20200078  
Building Permit  
Expanding the existing deck on the south side of t...

250 N STARVIEW LN

Fees: \$15.00

Add



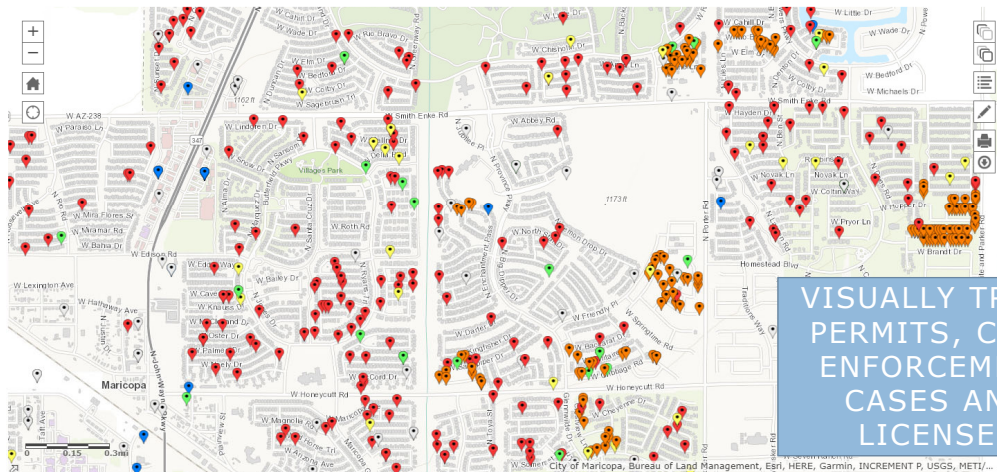
# Centralized Database

## Mapping

Searching on: Any Parcel Number: Permit #: Site Address: Any Contact Name: Submitted: All Dates

Search by: [Icons] Create

List



Theme by: Permit Type

### Legend

#### Permits

- SOLAR INSTALLS
- NEW SF RESIDENTIAL DETACHED
- SWIMMING POOL
- RESIDENTIAL
- MINOR PLUMBING ONLY PERMIT
- CERTIFICATE OF OCCUPANCY
- DEMOLITION PERMIT
- Other

VISUALLY TRACK PERMITS, CODE ENFORCEMENT CASES AND LICENSES

# Associations

Overview Main Owner Addresses Details Conditions **Associations** Notes Zones Legal Descriptions History Tax Records Structures

Parcel Number: 512048940 Primary Owner: KLEINMAN NEIL O EXEMPT TRUST Status: Active  
 Primary Address: 21145 N JOHN WAYNE PKWY MARICOPA, AZ 85139

Related Permits:

Case #	Site Address	Primary Contact	Department	Type	Project	Project Description	Status	Submitted	Issued	Closed
ZP16-45	21145 N JOHN WAYNE PKWY	Duarte, Erminia	PLANNING AND ZONING	ZONING PERMIT	FOOD TRUCK IN PARKING LOT OF PET CLUB - DUARTE	FOOD TRUCK IN PARKING LOT OF PET CLUB - DUARTE	CANCELLED	11/10/2016		
ZP16-35	21145 N JOHN WAYNE PKWY	AMERICAN TEXTILE RECYCLING SERVICE	PLANNING AND ZONING	ZONING PERMIT	ATRS DONATION BIN @ 21145 N. JOHN WAYNE PARKWAY - PET CLUB	ATRS DONATION BIN @ 21145 N. JOHN WAYNE PARKWAY - PET CLUB	CANCELLED	08/09/2016	09/08/2016	
20151638	21145 N JOHN WAYNE PKWY SUITE 108	D A R Custom Builders LLC	BUILDING DEPARTMENT	COMMERCIAL TENANT IMPROVEMENT	PET CLUB T.I.	PET CLUB TENANT IMPROVEMENT	ISSUED	10/21/2015	02/09/2016	

Related Code Enforcement Cases:

Case #	General Location	Closest Intersection	Site Address	Primary Contact	Department	Type	Project Description	Status	Submitted	Closed
1478			21145 N JOHN WAYNE PKWY	PET CLUB	CODE ENFORCEMENT	ZONING VIOLATIONS	donation bins placed on property without proper permits	VIOLATION CORRECTED	09/16/2016	12/28/2016

Related Case Requests:

Request #	Case #	General Location	Closest Intersection	Address	Reporter	Description	Submitted On	Status	Status Date
CR-16-0121	1478			21145 N JOHN WAYNE PKWY	field inspections, monitoring community	donation bins placed on property without proper permits	09/16/2016 14:43	CONVERTED	09/16/2016

Related Licenses:

License Number	Site Address	Doing Business As	Department	Type	Status	Effective	Expires
BL20160187	21145 N JOHN WAYNE PKWY	PET CLUB	BUSINESS LICENSES	COMMERCIAL BUSINESS LICENSE	EXPIRED	01/01/2018	12/31/2018

Related Recurring Inspections:

Account Number	Site Address	Primary Contact	Department	Type	Status	Closed	Due Date
FD20170006	21145 N JOHN WAYNE PKWY	PET CLUB	FIRE PREVENTION	ANNUAL FIRE INSPECTION - GENERAL	ACTIVE	08/16/2017	08/16/2018

Historical Cases:

Case Number	Module	Status	Date
No Records			

EASY ACCESS TO  
PARCEL HISTORY

# Reporting

# Reports

OVER 150 STANDARD REPORTS AND A CUSTOM REPORT BUILDER

Report Type	Name	Description
Adhoc	SMARTGov Published Reports/Permitting/Buildable_Lands_Residential_by_Calendar_Year (2)	Buildable_Lands_Residential_by_Calendar_Year (2)
Adhoc	SMARTGov Published Reports/Permitting/Building Dept Permits Issued - SF	Building Dept Permits Issued - SF
Adhoc	SMARTGov Published Reports/Permitting/Chart Test	Chart Test
Adhoc	SMARTGov Published Reports/Permitting/Condition Test	Condition Test
Adhoc	SMARTGov Published Reports/Permitting/PEP Test- Hoan ReCreated	PEP Test Hoan ReCreated
Adhoc	SMARTGov Published Reports/Permitting/PEP_Test	PEP_Test
Adhoc	SMARTGov Published Reports/Permitting/Permit Cycles	Permit Cycles
Adhoc	SMARTGov Published Reports/Permitting/Permit Process Times	Permit Process Times
Adhoc	SMARTGov Published Reports/Permitting/Receipt Report with Cashier Information	Receipt Report with Cashier Information
Standard	ACTIVE FEES LIST	Active Fees List
Standard	ACTIVITY RECAP REPORT	Activity Recap Report
Standard	APPLICATION EXPIRATION LTR	Application Expiration Letter
Standard	APPLICATIONS IN REVIEW	Applications in Review
Standard	APPLICATIONS STATUS	Applications Status Report
Standard	BOND STATUS REPORT	Bond Status Report
Standard	CASE TYPE WORKFLOWS	Case Type Workflows
Standard	COMPLETIONS	Completions
Standard	CONDITIONS LIBRARY LIST	Conditions Library List
Standard	CONSTRUCTION CERTIFICATE	Construction Certificate
Standard	ESTIMATE	Estimate Report

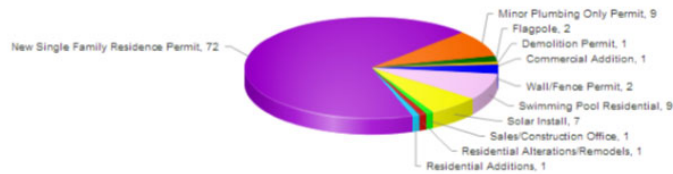
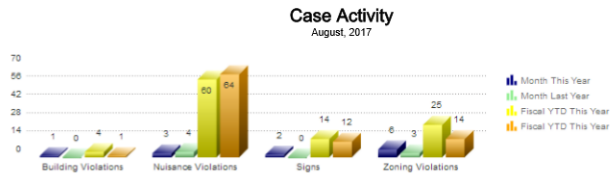
Settings | Save | Font: Arial | 8

Run Report | Export PDF

Section	A (Date Accepted)	B (Date Approved)	C (Date Submitted)
Page Header	<b>Number of Applications</b>		
	Date Accepted	Date Approved	Date Submitted
Detail	Permit Submittals Date Accepted	Permit Submittals Date Accepted	Permit Submittals Date Submitted

# Reports

**Building Permit Issued by Type**  
Building Department Permits Issued 05/01/2017 - 05/31/2017



AUTOMATICALLY GENERATE AND DISTRIBUTE USEFUL REPORTS

Permit	Date Issued	Site Address	Project Description	Total Fees Paid	Total Valuations
20170384	05/30/2017	45012 W HONEYCUTT AVE	MARICOPA HIGH SCHOOL-INTERIOR RESTROOM ADDITIONS TO CTE CLASSROOM	\$1,404.66	\$75,000.00
1 Permit Issued				Totals:	\$1,404.66 \$75,000.00
Demolition Permit					
Permit	Date Issued	Site Address	Project Description	Total Fees Paid	Total Valuations
20170534	05/23/2017	19685 N. MARICOPA RD	DEMOLITION - 3 PARKING LOT CANOPIES - COM FIRE ADMIN. BUILDING	\$300.00	\$18,000.00
1 Permit Issued				Totals:	\$300.00 \$18,000.00

# Reports



**Dude County**  
 11000 Regency Parkway, Cary NC  
 27518

**INVOICE**  
 Date: 12-Feb-20

**PERMIT ESTIMATE: EST-17-0009**  
**ESTIMATE TYPE: Commercial Alteration (Minor Interior Alterations)**

**PROJECT NAME:** DAIRY QUEEN - MINOR REPAIRS/ALTERATIONS  
**ESTIMATE DATE:** 08/16/2017  
**SITE ADDRESS:** 19680 N JOHN WAYNE PKWY MARICOPA **PLANNED SUBMITTAL DATE:** 08/16/2017

**PARCEL:** 51019083A

---

**APPLICANT:** MARICOPA SHELL LLC  
 10802 N 53RD WAY  
 SCOTTSDALE, AZ 85254

**OWNER:** MARICOPA SHELL LLC  
 10802 N 53RD WAY  
 SCOTTSDALE, AZ 85254

VALUATION DETAILS		ESTIMATED FEES SUMMARY		
Entered Valuation Amount	65000.00	\$65,000.00	Fire Alarm Systems Modifications	\$0.00
<b>Total Estimated Valuation:</b>	<b>\$65,000.00</b>		General Plan Review	\$503.91
			Commercial Building Permit Fee	\$775.25
			Fire Plan Review Fee	\$0.00
			Permit Issuance Fee	\$10.00
			Building Safety Hourly Review Fee	\$0.00
			<b>Total Estimated Fees:</b>	<b>\$1,289.16</b>

- SUBMITTAL DOCUMENT CHECKLIST**
- Required Submittals**  
 The following documents are required for a complete application.
- Structural Drawings
  - Site Plans
  - Project Narrative (scope of work proposed)
  - Construction Plans

CREATE ESTIMATES AND INVOICES

Chapin, Sam

**Application No.:** 20200076 **Parcel No.:** 510620280  
**Project:** Jensen House **Subdivision:**  
**Permit Type:** BUILDING PERMIT **BLOCK / LOT**  
**Site Address:** 9055 N JOHNSON CT MARICOPA

Description	Fee Amount	Paid/Credit	Balance Due
City Building Permit Fee	\$25.00	\$25.00	\$0.00
City Plan Review Fee	\$15.00	\$15.00	\$0.00
High Impact Activity	\$250.00	\$0.00	\$250.00

Total Fee Amount: \$290.00

Total Paid Credits: \$40.00

**Balance Due: \$250.00**

**PAYMENT DUE UPON RECEIPT**

Name	Address
Chapin, Sam	





# TOWN OF STRATHAM

INCORPORATED 1716

10 BUNKER HILL AVENUE • STRATHAM NH 03885

VOICE (603) 772-7391 • FAX (603) 775-0517

---

## **PUBLIC HEARING NOTICE: COMCAST CABLE FRANCHISE AGREEMENT RENEWAL**

As part of the cable franchise renewal proceedings between the Town of Stratham and Comcast of Connecticut/Georgia/Massachusetts / New Hampshire / New York / North Carolina / Virginia / Vermont, LLC (“Comcast”) pursuant to NH RSA 53-C: 3-a, the Stratham Select Board will hold a public hearing on the proposal for renewal of the cable television franchise agreement

Monday, August 2, 2021\*  
7:00 PM  
Stratham Municipal Center  
10 Bunker Hill Avenue, Stratham, NH

The proposed cable television franchise renewal agreement is available for review at the Town Office, at 10 Bunker Hill Ave., Stratham, NH from 8:00 AM – 4:00 PM, Monday through Friday and at the Town’s website: [www.strathamnh.org](http://www.strathamnh.org). If you need assistance, please call 772-7391 ext. 187.

\*If necessary, continuation of this Public Hearing will be Monday, August 16, 2021



# TOWN OF STRATHAM

INCORPORATED 1716

10 BUNKER HILL AVENUE • STRATHAM NH 03885

VOICE (603) 772-7391 • FAX (603) 775-0517

---

## MEMORANDUM

TO: Michael Houghton, Select Board Chair  
Joseph Lovejoy, Select Board Vice-Chair  
Allison Knab, Select Board

FROM: David Moore, Town Administrator

DATE: July 7, 2021

RE: Policy on Public Service Agencies – Annual General Fund Appropriation

---

At your October 7, 2019 meeting, I provided a summary of the policies and procedures the Town has been following when it comes to public service agencies who receive direct allocations through the Town's operating Budget. The intention at the time was to check the staff's understanding of the history of this program and get an indication of the Board's concurrence and acceptance and to formalize a policy. I have reviewed this recommended policy below with Karen.

### **Public Service Agency Grant Awards through the Town's Operating Budget**

The Town of Stratham provides grants supported through general taxation, which provide operating funds to agencies and organizations providing human services to Stratham residents. These grants are awarded annually through adoption of the Town's Operating Budget at Town meeting. Currently, there are 17 agencies receiving direct financial support in grants ranging from \$200 to \$4,500. Total awards in 2021 were \$39,600. This policy provides a description of the process established for approving agencies for awards as well as the administrative procedures for the program.

This program is managed by the Select Board and the Executive Assistant/Welfare Administrator in coordination with the Town Administrator.

### **I. Processing agency awards.**

1. September - Agencies in the program receive a direct solicitation from the program manager including:



- a. Transmittal letter
  - b. An application for participation in the upcoming calendar year (fiscal year) to be returned by November 30; and
  - c. A Public Service Grant Agreement for the current year's program (two originals; one fully executed is returned).
    - i. For example, in September of 2019, applications for 2020 fiscal year and grant agreements for the 2019 fiscal year are sent out to each of the existing agencies.
2. Upon receipt of executed public service grant agreements, payment of 100% of that year's annual allocation in the approved budget is released to the agency (this process may take place in batches for efficiency). All payments are to be made prior to December 31. Applications returned by the agencies by November 30<sup>th</sup>, are filed and used to develop the next year's budget. Requests for deadline extensions for submittal of applications past the program due date (will be at the discretion of the Town Administrator).

Public Service Grant Agreements returned as a result of the September solicitation serve as the invoice for the current year payment.

## **II. Requests for Additional Funds from "Existing" Agencies**

1. Agencies submitting applications through the program have requested increases/decreases in the grant awards on occasion. These requests may be tied directly to the number of Stratham residents receiving service or some other rationale. Upon receipt of the applications for the following year, the program manager will track which applications have been received, indicate whether or not they are complete and record the requested amount, as well as the amount approved in the year before. This information will be reviewed by the Program Manager and the Town Administrator in December in preparation for budget creation and consideration by the Select Board.

## **III. Addition of New Agencies**

1. Each of the current roster of agencies receiving awards have been approved by the Town Meeting. Any new agencies to be added to this program will, in accordance with custom, be voted upon at Town Meeting as a warrant article (petition or placed by the Select Board).

Petitions originated by public service agencies must be submitted to the Town. Each year's deadline for a petition to be received by the Town Clerk is usually in early February (the fifth Tuesday before Town meeting). See RSA 39:3 for more information. Applicants are encouraged to review their proposals in advance of submitting a proposal.

to the Town Administrator. All questions pertaining to the petition process shall be directed to the Town Clerk/Tax Collector.

From: David Moore  
 To: Karen Richard  
 Subject: FW: State Budget  
 Date: Tuesday, July 13, 2021 2:16:39 PM  
 Attachments: image001.png  
 image002.png  
 Estimated\_MR\_DISTRO\_FY\_22-23.pdf

Karen,

Can you please make this an informational item for the agenda: NHMA Summary of 2022-2023 Biennium State Budget and Municipal Funding

Can you include the e-mail below as a .pdf and combined it (as a cover) to the attached .pdf?

Thank you Karen.

David M.

From: mmanh@googlegroups.com <mmanh@googlegroups.com> **On Behalf Of** Margaret Byrnes  
 Sent: Tuesday, July 13, 2021 11:59 AM  
 To: mmanh@googlegroups.com  
 Subject: [MMANH] State Budget

Hi, everyone:

There was a question a few days ago on this listserv about what's included in the final budget. I don't know if this is still something you're looking for, but here are some details.

- All of the municipal funding in the Senate-adopted version of **HB 1** and **HB 2** as reported in **Bulletin #23** remained intact in the committee's final budget recommendation, including:
- **\$188 million\*** over the biennium in meals and rooms tax distribution through the creation of a new treasury "dedicated fund" to which 30 percent of total meals and rooms tax revenue would be deposited for distribution to towns and cities (a **\$50.5 million increase** over the current biennium)
    - *\*Note: HB 2 reduces the meals and rooms tax rate from 9 percent to 8.5 percent in fiscal year 2022, which will result in a projected \$3.4 million decrease in this total distribution amount.*
  - **\$15.6 million** state aid grant (SAG) funding for 160 previously approved water pollution control projects in 56 communities—source of funding is fiscal year 2021 budget surplus.
  - **\$0** SAGs for the 11 wastewater projects completed **prior to December 31, 2019**, held back from receiving available funding in the current budget.
  - **\$0** for SAGs for the 110 wastewater projects identified by the Department of Environmental Services as eligible under RSA 486 in fiscal years 2022-2023. **HB 2** places a moratorium on all projects completed after December 31, 2019.
  - **\$34.3 million** and **\$35.4 million** in fiscal years 2022 and 2023, respectively, for highway block grants (\$2.8 million less than amounts distributed in the current budget).
  - **\$6.8 million** each year for municipal bridge aid, **equal** to the current budget amount.
  - **\$1 million** for matching grants to local law enforcement agencies to assist with the purchase, maintenance, and replacement of body-worn and dashboard cameras.
  - In addition, the **\$100 million** reduction to the state education property tax (SWEPT) remained intact in the budget, to be funded by education trust fund reserves. This will reduce all property taxpayers' "state education" tax amount by 27.5 percent for fiscal year 2023 only. For comparison, based on the 2021 statewide education property tax rate of \$1.83/1,000, this would amount to a \$.50/1,000 reduction.

Note: Estimated M&R distributions for FY22-23 are attached. Again, these are **only estimates**.

The state aid in the adopted version of the budget is broken down in the HB 2 CoF budget briefing document (screen shot below), which can also be found on [page 13 of the document](#).

LBA  
06/18/21

AID BY CATEGORY	FY 2020 Actual	FY 2021 Budget	FY 2022 Governor	FY 2023 Governor	FY 2023 House	FY 2023 House	FY 2022 Senate	FY 2023 Senate	FY 2022 C of C	FY 2023 C of C
<b>EDUCATION</b>										
1 Adequate Education Aid <sup>4</sup>	962,496,843	1,024,052,598	939,374,511	946,400,169	939,374,511	946,400,169	985,837,773	963,900,169	985,837,773	963,900,169
2 Kindergarten Aid <sup>1</sup>	178,501	-	-	-	1,906,313	-	1,906,313	-	1,906,313	-
3 Building Aid <sup>2</sup>	37,294,872	30,500,000	26,972,728	24,960,075	44,250,728	35,518,075	41,972,728	39,960,075	41,972,728	39,960,075
4 Court Ordered Placements	3,281,971	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
5 Dropout Prevention	325,322	500,000	-	0	-	-	-	-	-	-
6 School Breakfast	176,927	496,500	496,500	496,500	496,500	496,500	496,500	496,500	496,500	496,500
7 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
8 Special Education	30,798,879	30,800,000	30,800,000	30,800,000	33,252,000	33,917,000	33,252,000	33,917,000	33,252,000	33,917,000
9 Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
10 Public School Infrastructure Fund <sup>3</sup>	3,952,325	-	15,000,000	15,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Education Total</b>	<b>1,048,337,642</b>	<b>1,098,181,099</b>	<b>1,024,475,742</b>	<b>1,029,488,747</b>	<b>1,032,112,055</b>	<b>1,029,163,747</b>	<b>1,076,297,317</b>	<b>1,051,105,747</b>	<b>1,076,297,317</b>	<b>1,051,105,747</b>
<b>ENVIRONMENTAL</b>										
11 Flood Control	789,328	887,000	887,000	887,000	887,000	887,000	887,000	887,000	887,000	887,000
12 Landfill Closure Grants	388,936	395,824	375,602	368,194	375,602	368,194	375,602	368,194	375,602	368,194
13 Public Water System Grants	651,960	624,048	582,445	545,225	582,445	545,225	582,445	545,225	582,445	545,225
14 State Aid Grants - Pollution Control	6,876,737	9,307,838	8,096,438	7,480,501	-	-	8,096,438	7,480,501	8,096,438	7,480,501
<b>Environmental Total</b>	<b>8,706,960</b>	<b>11,214,710</b>	<b>9,941,485</b>	<b>9,280,920</b>	<b>1,845,047</b>	<b>1,800,419</b>	<b>9,941,485</b>	<b>9,280,920</b>	<b>9,941,485</b>	<b>9,280,920</b>
<b>OTHER GEN. FUNDS</b>										
15 Meals & Rooms Distribution <sup>7</sup>	68,805,057	68,805,057	73,805,057	78,805,057	73,805,057	78,805,057	92,567,000	95,610,000	92,567,000	95,610,000
16 Railroad Tax - RSA 82:21 <sup>4</sup>	88,370	84,793	88,370	88,370	88,370	88,370	88,370	88,370	88,370	88,370
17 Railroad Tax - RSA 288:69	75,993	73,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
18 Municipal Aid	20,000,000	20,000,000	-	0	0	0	0	0	0	0
19 State Revenue Sharing <sup>5</sup>	-	-	-	-	0	0	0	3,250,000	0	3,250,000
20 Highway Construction Aid <sup>6</sup>	-	-	-	-	2,000,000	2,000,000	0	0	0	0
21 Block Grants Apportionment A <sup>6</sup>	-	-	-	-	-	-	-	-	-	-
<b>Other General Funds Total</b>	<b>88,969,420</b>	<b>88,962,850</b>	<b>73,973,427</b>	<b>78,973,427</b>	<b>75,973,427</b>	<b>80,973,427</b>	<b>92,735,370</b>	<b>99,028,370</b>	<b>92,735,370</b>	<b>99,028,370</b>
<b>HIGHWAY FUNDS</b>										
22 Block Grants Apportionment A-B	36,911,575	36,425,092	29,516,608	31,306,831	29,941,759	31,291,787	30,470,276	31,441,000	30,470,276	31,441,000
23 Highway Construction Aid	618,338	-	-	-	-	-	-	-	-	-
24 Block Grants Apportionment A - SB 367	-	-	3,745,051	4,050,901	3,745,051	3,937,500	3,802,140	3,937,500	3,802,140	3,937,500
25 Municipal Bridge Aid	5,247,887	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000
<b>Highway Funds Total</b>	<b>42,777,801</b>	<b>43,225,092</b>	<b>40,061,659</b>	<b>42,157,732</b>	<b>40,486,810</b>	<b>42,029,287</b>	<b>41,072,416</b>	<b>42,178,500</b>	<b>41,072,416</b>	<b>42,178,500</b>
<b>GRAND TOTAL</b>	<b>1,188,791,824</b>	<b>1,241,583,751</b>	<b>1,148,452,313</b>	<b>1,159,900,826</b>	<b>1,150,417,339</b>	<b>1,153,966,880</b>	<b>1,220,046,588</b>	<b>1,201,593,537</b>	<b>1,220,046,588</b>	<b>1,201,593,537</b>
Notes:										
1. HB2 makes an appropriation of \$1.9 million for FY 2021. Row #2 assumes this amount will be expended in FY 2022.										
2. In addition to the appropriations in HB1, the House version of HB2 makes appropriations of \$17,278,000 for FY 2022 and \$10,558,000 for FY 2023 for building aid payments. The Senate version appropriates \$30 million in FY 2021 for the FY 2022-23 biennium.										
3. The nonlapsing Public School Infrastructure Fund is not included in the operating budget. Appropriations in HB 2 are detailed above.										
4. Amounts for FY 2022, FY 2023, are estimated based on FY 2020 actual expenditures.										
5. The House Finance amendment to HB2, continues the suspension of revenue sharing for the biennium ending June 30, 2023.										
6. HB2 includes appropriation of \$4 million for Apportionment A distributions for the biennium ending June 30, 2023. The amounts above assume one-half of the appropriation will be spent in each year of the biennium.										
7. The Senate version of HB2 establishes the Meals and Rooms Municipal Revenue Fund consisting of 30% of revenue collected annually from the Meals and Rooms tax which will be restricted for distribution to cities and towns.										
8. Adequate Education Aid includes an additional HB2 appropriation of \$17.5M per year for relief aid component of education funding formula.										
9. Designated for Town of Tilton, Calf Hill Road project.										

Margaret



**Margaret M.L. Byrnes**  
**Executive Director**  
**NH Municipal Association**  
25 Triangle Park Drive  
Concord, NH 03301  
Tel: (603) 224-7447  
Email: [mbyrnes@nhmunicipal.org](mailto:mbyrnes@nhmunicipal.org)  
[American Rescue Plan Page](#)

--

You received this message because you are subscribed to the Google Groups "Municipal Management Association of New Hampshire." To reduce the number of e-mails sent to MMANH members, please reply only to the original sender of the message unless you believe your response will benefit the majority of readers or you are adding to a group discussion. Please refrain from sending personal messages or well wishes to the entire MMANH group.

Access to this list serve is only available to current full members of MMANH (membership application available at [www.mmanh.org](http://www.mmanh.org)). If you have any other questions, e-mail group administrator Todd Selig <[tselig@ci.durham.nh.us](mailto:tselig@ci.durham.nh.us)>.

---

You received this message because you are subscribed to the Google Groups "Municipal Management Association of New Hampshire" group.

To unsubscribe from this group and stop receiving emails from it, send an email to [mmanh+unsubscribe@googlegroups.com](mailto:mmanh+unsubscribe@googlegroups.com).

To view this discussion on the web visit

<https://groups.google.com/d/msgid/mmanh/BL3PR16MB45235CA02299B450F512A0A3BC149%40BL3PR16MB4523.namprd16.prod.outlook.com>.

## ESTIMATES ONLY

### MEALS & ROOMS DISTRIBUTION

<b>Town</b>	<b>FY 2021 Distribution</b>	<b>Estimated FY 2022</b>	<b>Estimated FY 2023</b>
<b>Totals</b>	<b>\$ 68,805,057</b>	<b>\$ 92,500,000</b>	<b>\$ 95,600,000</b>
Acworth	\$ 45,897	\$ 61,702	\$ 63,770
Albany	\$ 38,104	\$ 51,226	\$ 52,943
Alexandria	\$ 83,545	\$ 112,316	\$ 116,080
Allenstown	\$ 221,033	\$ 297,151	\$ 307,110
Alstead	\$ 99,232	\$ 133,405	\$ 137,876
Alton	\$ 271,281	\$ 364,704	\$ 376,927
Amherst	\$ 586,941	\$ 789,070	\$ 815,515
Andover	\$ 120,030	\$ 161,365	\$ 166,773
Antrim	\$ 133,895	\$ 180,005	\$ 186,038
Ashland	\$ 106,215	\$ 142,793	\$ 147,579
Atkinson	\$ 360,038	\$ 484,027	\$ 500,249
Atkinson & Gilmanton Grant	\$ -	\$ -	\$ -
Auburn	\$ 286,057	\$ 384,569	\$ 397,457
Barnstead	\$ 239,857	\$ 322,458	\$ 333,265
Barrington	\$ 461,648	\$ 620,630	\$ 641,430
Bartlett	\$ 143,560	\$ 192,999	\$ 199,467
Bath	\$ 56,371	\$ 75,784	\$ 78,324
Beans Grant	\$ -	\$ -	\$ -
Beans Purchase	\$ -	\$ -	\$ -
Bedford	\$ 1,164,419	\$ 1,565,419	\$ 1,617,882
Belmont	\$ 372,082	\$ 500,218	\$ 516,983
Bennington	\$ 75,347	\$ 101,295	\$ 104,690
Benton	\$ 19,077	\$ 25,647	\$ 26,507
Berlin	\$ 514,478	\$ 691,652	\$ 714,832
Bethlehem	\$ 131,112	\$ 176,264	\$ 182,171
Boscawen	\$ 204,890	\$ 275,450	\$ 284,681
Bow	\$ 399,913	\$ 537,634	\$ 555,652
Bradford	\$ 85,519	\$ 114,969	\$ 118,822
Brentwood	\$ 233,278	\$ 313,614	\$ 324,125
Bridgewater	\$ 55,967	\$ 75,240	\$ 77,762
Bristol	\$ 158,083	\$ 212,523	\$ 219,645
Brookfield	\$ 37,193	\$ 50,001	\$ 51,677
Brookline	\$ 272,597	\$ 366,473	\$ 378,755
Cambridge	\$ 455	\$ 612	\$ 633
Campton	\$ 172,302	\$ 231,639	\$ 239,402
Canaan	\$ 201,753	\$ 271,232	\$ 280,322
Candia	\$ 200,741	\$ 269,872	\$ 278,916
Canterbury	\$ 121,649	\$ 163,542	\$ 169,023
Carroll	\$ 41,393	\$ 55,648	\$ 57,513

ESTIMATES ONLY

Center Harbor	\$ 55,208	\$ 74,220	\$ 76,707
Chandlers Purchase	\$ 51	\$ 68	\$ 70
Charlestown	\$ 260,806	\$ 350,622	\$ 362,373
Chatham	\$ 17,407	\$ 23,402	\$ 24,186
Chester	\$ 268,093	\$ 360,419	\$ 372,497
Chesterfield	\$ 187,483	\$ 252,048	\$ 260,495
Chichester	\$ 133,085	\$ 178,917	\$ 184,913
Claremont	\$ 670,283	\$ 901,114	\$ 931,314
Clarksville	\$ 14,068	\$ 18,912	\$ 19,546
Colebrook	\$ 117,550	\$ 158,032	\$ 163,328
Columbia	\$ 39,420	\$ 52,995	\$ 54,771
Concord	\$ 2,175,006	\$ 2,924,029	\$ 3,022,024
Conway	\$ 516,907	\$ 694,918	\$ 718,207
Cornish	\$ 83,697	\$ 112,520	\$ 116,291
Crawfords Purchase	\$ -	\$ -	\$ -
Croydon	\$ 39,369	\$ 52,927	\$ 54,700
Cutts Grant	\$ -	\$ -	\$ -
Dalton	\$ 50,653	\$ 68,097	\$ 70,379
Danbury	\$ 60,673	\$ 81,567	\$ 84,301
Danville	\$ 230,394	\$ 309,737	\$ 320,117
Deerfield	\$ 235,758	\$ 316,948	\$ 327,570
Deering	\$ 98,119	\$ 131,909	\$ 136,329
Derry	\$ 1,682,489	\$ 2,261,902	\$ 2,337,706
Dix's Grant	\$ -	\$ -	\$ -
Dixville	\$ 152	\$ 204	\$ 211
Dorchester	\$ 18,318	\$ 24,627	\$ 25,452
Dover	\$ 1,608,913	\$ 2,162,987	\$ 2,235,477
Dublin	\$ 80,610	\$ 108,370	\$ 112,002
Dummer	\$ 15,383	\$ 20,681	\$ 21,374
Dunbarton	\$ 147,203	\$ 197,897	\$ 204,529
Durham	\$ 813,945	\$ 1,094,249	\$ 1,130,921
East Kingston	\$ 122,661	\$ 164,903	\$ 170,429
Easton	\$ 13,764	\$ 18,504	\$ 19,124
Eaton	\$ 21,152	\$ 28,436	\$ 29,389
Effingham	\$ 75,803	\$ 101,908	\$ 105,323
Ellsworth	\$ 4,352	\$ 5,851	\$ 6,047
Enfield	\$ 238,541	\$ 320,689	\$ 331,437
Epping	\$ 355,788	\$ 478,313	\$ 494,343
Epsom	\$ 242,235	\$ 325,656	\$ 336,569
Errol	\$ 14,978	\$ 20,137	\$ 20,811
Erving's Location	\$ -	\$ -	\$ -
Exeter	\$ 778,371	\$ 1,046,425	\$ 1,081,494

ESTIMATES ONLY

Farmington	\$ 348,298	\$ 468,245	\$ 483,937
Fitzwilliam	\$ 122,357	\$ 164,495	\$ 170,007
Francestown	\$ 80,205	\$ 107,826	\$ 111,440
Franconia	\$ 57,282	\$ 77,009	\$ 79,590
Franklin	\$ 440,952	\$ 592,806	\$ 612,673
Freedom	\$ 80,762	\$ 108,575	\$ 112,213
Fremont	\$ 241,122	\$ 324,159	\$ 335,023
Gilford	\$ 367,123	\$ 493,552	\$ 510,092
Gilmanton	\$ 192,746	\$ 259,123	\$ 267,807
Gilsum	\$ 41,798	\$ 56,192	\$ 58,075
Goffstown	\$ 907,711	\$ 1,220,307	\$ 1,261,204
Gorham	\$ 142,649	\$ 191,774	\$ 198,201
Goshen	\$ 41,595	\$ 55,920	\$ 57,794
Grafton	\$ 69,376	\$ 93,268	\$ 96,394
Grantham	\$ 154,035	\$ 207,081	\$ 214,021
Greenfield	\$ 89,921	\$ 120,888	\$ 124,939
Greenland	\$ 209,799	\$ 282,049	\$ 291,501
Greens Grant	\$ 51	\$ 68	\$ 70
Greenville	\$ 105,203	\$ 141,433	\$ 146,173
Groton	\$ 30,868	\$ 41,498	\$ 42,889
Hadleys Purchase	\$ -	\$ -	\$ -
Hale's Location	\$ 6,275	\$ 8,436	\$ 8,718
Hampstead	\$ 442,318	\$ 594,643	\$ 614,571
Hampton	\$ 769,515	\$ 1,034,519	\$ 1,069,190
Hampton Falls	\$ 122,863	\$ 165,175	\$ 170,710
Hancock	\$ 84,254	\$ 113,269	\$ 117,065
Hanover	\$ 582,032	\$ 782,471	\$ 808,695
Harrisville	\$ 48,832	\$ 65,648	\$ 67,848
Hart's Location	\$ 2,328	\$ 3,129	\$ 3,234
Haverhill	\$ 235,960	\$ 317,220	\$ 327,851
Hebron	\$ 31,779	\$ 42,722	\$ 44,154
Henniker	\$ 249,067	\$ 334,840	\$ 346,061
Hill	\$ 55,764	\$ 74,968	\$ 77,481
Hillsborough	\$ 303,211	\$ 407,631	\$ 421,292
Hinsdale	\$ 205,346	\$ 276,062	\$ 285,314
Holderness	\$ 107,834	\$ 144,970	\$ 149,829
Hollis	\$ 402,899	\$ 541,648	\$ 559,801
Hooksett	\$ 741,330	\$ 996,627	\$ 1,030,028
Hopkinton	\$ 289,043	\$ 388,583	\$ 401,605
Hudson	\$ 1,291,077	\$ 1,735,696	\$ 1,793,865
Jackson	\$ 42,962	\$ 57,757	\$ 59,692
Jaffrey	\$ 274,469	\$ 368,990	\$ 381,356

ESTIMATES ONLY

Jefferson	\$ 57,383	\$ 77,145	\$ 79,730
Keene	\$ 1,185,571	\$ 1,593,855	\$ 1,647,271
Kensington	\$ 108,593	\$ 145,991	\$ 150,883
Kilkenny	\$ -	\$ -	\$ -
Kingston	\$ 315,761	\$ 424,502	\$ 438,729
Laconia	\$ 845,521	\$ 1,136,699	\$ 1,174,794
Lancaster	\$ 179,235	\$ 240,959	\$ 249,035
Landaff	\$ 21,456	\$ 28,844	\$ 29,811
Langdon	\$ 35,270	\$ 47,416	\$ 49,005
Lebanon	\$ 712,436	\$ 957,783	\$ 989,881
Lee	\$ 226,852	\$ 304,975	\$ 315,196
Lempster	\$ 59,914	\$ 80,547	\$ 83,246
Lincoln	\$ 88,454	\$ 118,915	\$ 122,900
Lisbon	\$ 85,417	\$ 114,833	\$ 118,682
Litchfield	\$ 436,904	\$ 587,364	\$ 607,048
Littleton	\$ 300,529	\$ 404,025	\$ 417,565
Livermore	\$ -	\$ -	\$ -
Londonderry	\$ 1,329,131	\$ 1,786,854	\$ 1,846,738
Loudon	\$ 287,626	\$ 386,678	\$ 399,637
Low & Burbanks Grant	\$ -	\$ -	\$ -
Lyman	\$ 27,730	\$ 37,280	\$ 38,529
Lyme	\$ 87,492	\$ 117,622	\$ 121,564
Lyndeborough	\$ 87,391	\$ 117,486	\$ 121,424
Madbury	\$ 93,413	\$ 125,582	\$ 129,791
Madison	\$ 133,996	\$ 180,141	\$ 186,178
Manchester	\$ 5,602,327	\$ 7,531,645	\$ 7,784,056
Marlborough	\$ 108,442	\$ 145,786	\$ 150,672
Marlow	\$ 37,851	\$ 50,886	\$ 52,591
Martins Location	\$ -	\$ -	\$ -
Mason	\$ 72,261	\$ 97,146	\$ 100,401
Meredith	\$ 324,869	\$ 436,747	\$ 451,384
Merrimack	\$ 1,327,663	\$ 1,784,881	\$ 1,844,699
Middleton	\$ 91,692	\$ 123,269	\$ 127,400
Milan	\$ 68,061	\$ 91,499	\$ 94,566
Milford	\$ 809,795	\$ 1,088,671	\$ 1,125,156
Millsfield	\$ 1,366	\$ 1,837	\$ 1,898
Milton	\$ 233,633	\$ 314,091	\$ 324,617
Monroe	\$ 41,140	\$ 55,308	\$ 57,161
Mont Vernon	\$ 131,618	\$ 176,944	\$ 182,874
Moultonborough	\$ 208,939	\$ 280,892	\$ 290,306
Nashua	\$ 4,497,164	\$ 6,045,888	\$ 6,248,507
Nelson	\$ 37,294	\$ 50,137	\$ 51,818



ESTIMATES ONLY

New Boston	\$ 296,380	\$ 398,447	\$ 411,800
New Castle	\$ 48,983	\$ 65,852	\$ 68,059
New Durham	\$ 133,642	\$ 179,665	\$ 185,686
New Hampton	\$ 116,285	\$ 156,331	\$ 161,570
New Ipswich	\$ 269,611	\$ 362,459	\$ 374,607
New London	\$ 208,331	\$ 280,076	\$ 289,462
Newbury	\$ 110,972	\$ 149,188	\$ 154,188
Newfields	\$ 87,188	\$ 117,214	\$ 121,143
Newington	\$ 40,482	\$ 54,423	\$ 56,247
Newmarket	\$ 478,702	\$ 643,556	\$ 665,124
Newport	\$ 327,906	\$ 440,829	\$ 455,603
Newton	\$ 251,344	\$ 337,901	\$ 349,225
North Hampton	\$ 231,862	\$ 311,710	\$ 322,156
Northfield	\$ 247,144	\$ 332,254	\$ 343,389
Northumberland	\$ 113,907	\$ 153,134	\$ 158,266
Northwood	\$ 217,592	\$ 292,525	\$ 302,329
Nottingham	\$ 260,300	\$ 349,942	\$ 361,670
Odell	\$ -	\$ -	\$ -
Orange	\$ 17,053	\$ 22,926	\$ 23,694
Orford	\$ 63,658	\$ 85,581	\$ 88,449
Ossipee	\$ 224,474	\$ 301,777	\$ 311,891
Pelham	\$ 710,057	\$ 954,585	\$ 986,577
Pembroke	\$ 358,925	\$ 482,531	\$ 498,702
Peterborough	\$ 339,848	\$ 456,884	\$ 472,196
Piermont	\$ 39,976	\$ 53,743	\$ 55,544
Pinkhams Grant	\$ -	\$ -	\$ -
Pittsburg	\$ 44,935	\$ 60,410	\$ 62,434
Pittsfield	\$ 207,269	\$ 278,647	\$ 287,986
Plainfield	\$ 123,622	\$ 166,195	\$ 171,765
Plaistow	\$ 392,120	\$ 527,158	\$ 544,825
Plymouth	\$ 349,715	\$ 470,150	\$ 485,906
Portsmouth	\$ 1,123,684	\$ 1,510,656	\$ 1,561,283
Randolph	\$ 15,586	\$ 20,953	\$ 21,655
Raymond	\$ 530,772	\$ 713,558	\$ 737,472
Richmond	\$ 59,661	\$ 80,206	\$ 82,894
Rindge	\$ 315,963	\$ 424,774	\$ 439,010
Rochester	\$ 1,568,279	\$ 2,108,360	\$ 2,179,018
Rollinsford	\$ 130,504	\$ 175,447	\$ 181,327
Roxbury	\$ 11,335	\$ 15,239	\$ 15,749
Rumney	\$ 75,803	\$ 101,908	\$ 105,323
Rye	\$ 277,252	\$ 372,732	\$ 385,223
Salem	\$ 1,515,905	\$ 2,037,950	\$ 2,106,248

ESTIMATES ONLY

Salisbury	\$ 72,058	\$ 96,874	\$ 100,120
Sanbornton	\$ 152,061	\$ 204,428	\$ 211,279
Sandown	\$ 327,551	\$ 440,353	\$ 455,111
Sandwich	\$ 68,668	\$ 92,316	\$ 95,409
Sargents Purchase	\$ -	\$ -	\$ -
Seabrook	\$ 450,567	\$ 605,732	\$ 626,032
Second College Grant	\$ -	\$ -	\$ -
Sharon	\$ 18,217	\$ 24,490	\$ 25,311
Shelburne	\$ 19,178	\$ 25,783	\$ 26,647
Somersworth	\$ 599,338	\$ 805,737	\$ 832,740
South Hampton	\$ 41,798	\$ 56,192	\$ 58,075
Springfield	\$ 68,010	\$ 91,431	\$ 94,495
Stark	\$ 28,995	\$ 38,981	\$ 40,287
Stewartstown	\$ 52,627	\$ 70,750	\$ 73,121
Stoddard	\$ 64,620	\$ 86,873	\$ 89,785
Strafford	\$ 211,469	\$ 284,294	\$ 293,822
Stratford	\$ 38,863	\$ 52,246	\$ 53,997
Stratham	\$ 382,506	\$ 514,232	\$ 531,466
Success	\$ -	\$ -	\$ -
Sugar Hill	\$ 29,501	\$ 39,661	\$ 40,990
Sullivan	\$ 35,371	\$ 47,552	\$ 49,146
Sunapee	\$ 176,553	\$ 237,354	\$ 245,308
Surry	\$ 38,458	\$ 51,702	\$ 53,435
Sutton	\$ 95,184	\$ 127,963	\$ 132,251
Swanzy	\$ 374,359	\$ 503,280	\$ 520,146
Tamworth	\$ 147,659	\$ 198,509	\$ 205,162
Temple	\$ 71,046	\$ 95,513	\$ 98,714
Thompson & Meserves Grant	\$ 152	\$ 204	\$ 211
Thornton	\$ 132,124	\$ 177,624	\$ 183,577
Tilton	\$ 185,864	\$ 249,871	\$ 258,245
Troy	\$ 108,290	\$ 145,582	\$ 150,461
Tuftonboro	\$ 122,610	\$ 164,835	\$ 170,359
Unity	\$ 81,217	\$ 109,187	\$ 112,846
Wakefield	\$ 260,149	\$ 349,738	\$ 361,459
Walpole	\$ 195,478	\$ 262,797	\$ 271,604
Warner	\$ 147,507	\$ 198,305	\$ 204,951
Warren	\$ 47,061	\$ 63,267	\$ 65,387
Washington	\$ 57,839	\$ 77,757	\$ 80,363
Waterville Valley	\$ 12,549	\$ 16,871	\$ 17,437
Weare	\$ 452,945	\$ 608,929	\$ 629,336
Webster	\$ 96,246	\$ 129,391	\$ 133,728
Wentworth	\$ 46,808	\$ 62,927	\$ 65,036

### ESTIMATES ONLY

Wentworth's Location	\$ 1,265	\$ 1,701	\$ 1,758
Westmoreland	\$ 88,454	\$ 118,915	\$ 122,900
Whitefield	\$ 120,384	\$ 161,841	\$ 167,265
Wilmot	\$ 69,984	\$ 94,084	\$ 97,237
Wilton	\$ 189,558	\$ 254,837	\$ 263,378
Winchester	\$ 220,071	\$ 295,859	\$ 305,774
Windham	\$ 748,515	\$ 1,006,287	\$ 1,040,012
Windsor	\$ 11,234	\$ 15,102	\$ 15,609
Wolfeboro	\$ 319,404	\$ 429,400	\$ 443,791
Woodstock	\$ 69,832	\$ 93,880	\$ 97,027

**Budget vs Actual by Department  
Town of Stratham  
For 6/30/2021**

Run: 7/12/2021 at 1:40 PM

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	% Expended	YTD Actual2020
<b>GENERAL GOVERNMENT</b>					
<b>EXECUTIVE</b>					
<b>Select Board</b>					
100 4130 01 101 Select Board Stipends	12,000.00	0.00	12,000.00	0.00	0.00
<b>Administration</b>					
100 4130 02 102 Town Administrator Salary	101,459.00	50,194.13	51,264.87	49.47	48,999.99
100 4130 02 103 Executive Assistant	48,564.00	24,026.42	24,537.58	49.47	21,467.60
100 4130 02 201 Supplies	5,500.00	828.85	4,671.15	15.07	3,078.63
100 4130 02 204 Association Dues	9,800.00	8,454.00	1,346.00	86.27	8,438.00
100 4130 02 208 Contracted services	1,500.00	0.00	1,500.00	0.00	0.00
100 4130 02 209 Workshops & Training	1,750.00	195.00	1,555.00	11.14	0.00
100 4130 02 216 Advertising	2,000.00	0.00	2,000.00	0.00	0.00
100 4130 02 224 Meetings & Meals	3,500.00	3,950.69	(450.69)	112.88	231.14
100 4130 02 225 Mileage	1,250.00	90.05	1,159.95	7.20	275.77
100 4130 02 230 Fed-Ex	300.00	0.00	300.00	0.00	0.00
100 4130 02 231 Postage	12,000.00	6,880.62	5,119.38	57.34	7,693.98
100 4130 02 262 Town Report	3,750.00	3,903.00	(153.00)	104.08	3,625.00
100 4130 02 317 Service Contract (copier)	6,504.00	3,252.00	3,252.00	50.00	3,360.40
100 4130 02 319 Background Checks	500.00	72.00	428.00	14.40	96.50
100 4130 02 328 Town Meeting	1,000.00	0.00	1,000.00	0.00	0.00
100 4130 02 999 COVID expenses	0.00	0.00	0.00	0.00	6,081.88
<b>TOTAL EXPENSES</b>	<b>211,377.00</b>	<b>101,846.76</b>	<b>109,530.24</b>	<b>48.18</b>	<b>103,348.89</b>
<b>ELECTION &amp; REGISTRATION</b>					
100 4140 01 201 Supplies	2,300.00	1,029.71	1,270.29	44.77	2,157.59
100 4140 01 219 Ballot Clerks	900.00	546.00	354.00	60.67	2,236.00
100 4140 01 220 Moderator/Asst. Moderator	275.00	275.00	0.00	100.00	550.00
100 4140 01 221 Meals	300.00	231.11	68.89	77.04	388.01
100 4140 01 301 Supervisors of the checklist	3,600.00	1,800.00	1,800.00	50.00	1,800.00
100 4140 01 308 Workshops & Training	100.00	0.00	100.00	0.00	0.00
100 4140 01 317 Equipment Maintenance	300.00	300.00	0.00	100.00	0.00
100 4140 01 999 COVID expenses	0.00	0.00	0.00	0.00	600.00
<b>TOTAL EXPENSES</b>	<b>7,775.00</b>	<b>4,181.82</b>	<b>3,593.18</b>	<b>53.79</b>	<b>7,731.60</b>
<b>FINANCIAL ADMIN</b>					
100 4150 01 120 Finance Payroll	138,232.00	62,362.58	75,869.42	45.11	69,890.65
100 4150 01 217 Audit	18,500.00	0.00	18,500.00	0.00	0.00
100 4150 01 306 Financial Software Lic/Training	9,000.00	4,595.36	4,404.64	51.06	4,867.75
100 4150 01 999 COVID expenses	0.00	0.00	0.00	0.00	135.00
100 4150 05 111 Finance-Treasurer Salary	6,250.00	0.00	6,250.00	0.00	3,933.33
<b>TOTAL EXPENSES</b>	<b>171,982.00</b>	<b>66,957.94</b>	<b>105,024.06</b>	<b>38.93</b>	<b>78,826.73</b>
<b>ASSESSING</b>					
100 4150 02 114 Assessing Payroll	126,453.00	19,289.60	107,163.40	15.25	62,613.61
100 4150 02 201 Assessing Supplies	1,150.00	44.95	1,105.05	3.91	407.57
100 4150 02 204 Dues/Misc Exp.	1,400.00	697.95	702.05	49.85	126.50
100 4150 02 218 Registry Expense	200.00	7.00	193.00	3.50	30.00
100 4150 02 304 Tax maps	4,200.00	3,700.00	500.00	88.10	3,837.00
100 4150 02 308 Workshops & Training	1,250.00	0.00	1,250.00	0.00	0.00
100 4150 02 316 Cell Phone Reimbursement	1,302.00	162.68	1,139.32	12.49	650.72
100 4150 02 317 Equipment Maintenance/Software	7,000.00	6,675.34	324.66	95.36	6,431.99
100 4150 02 376 Vehicle Maintenance/Lease	700.00	0.00	700.00	0.00	559.68
100 4150 02 401 Contracted Services	0.00	10,200.00	(10,200.00)	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>143,655.00</b>	<b>40,777.52</b>	<b>102,877.48</b>	<b>28.39</b>	<b>74,657.07</b>
<b>Town Clerk/Tax Collector</b>					
100 4150 03 112 TC/TC Payroll	141,909.00	85,788.41	56,120.59	60.45	64,065.90
100 4150 03 201 Office Supplies	3,350.00	2,028.46	1,321.54	60.55	337.48
100 4150 03 204 Dues & Memberships	60.00	20.00	40.00	33.33	60.00
100 4150 03 209 Conventions	400.00	0.00	400.00	0.00	0.00
100 4150 03 218 Registry of Deeds	400.00	247.35	152.65	61.84	120.55
100 4150 03 223 Lien Notifications	600.00	420.00	180.00	70.00	420.00
100 4150 03 225 Mileage	400.00	0.00	400.00	0.00	0.00
100 4150 03 269 Restoration of records	3,000.00	0.00	3,000.00	0.00	0.00
100 4150 03 306 Computer Support-Service	11,700.00	11,456.90	243.10	97.92	11,675.56
100 4150 03 308 Workshops & Training	550.00	0.00	550.00	0.00	0.00
100 4150 03 318 New Equipment	500.00	0.00	500.00	0.00	609.97
<b>TOTAL EXPENSES</b>	<b>162,869.00</b>	<b>99,961.12</b>	<b>62,907.88</b>	<b>61.38</b>	<b>77,289.46</b>

# Budget vs Actual by Department Town of Stratham

Run: 7/12/2021 at 1:40 PM

For 6/30/2021

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	%	YTD Actual2020
				Expended	
<b>COMPUTER SERVICES</b>					
100 4150 04 201 IT Supplies/Materials	7,000.00	3,727.85	3,272.15	53.26	1,440.95
100 4150 04 205 Computer services	70,000.00	33,139.50	36,860.50	47.34	27,608.73
100 4150 04 999 COVID expenses	0.00	0.00	0.00	0.00	2,024.98
<b>TOTAL EXPENSES</b>	<b>77,000.00</b>	<b>36,867.35</b>	<b>40,132.65</b>	<b>47.88</b>	<b>31,074.66</b>
<b>LEGAL EXPENSES</b>					
100 4153 01 202 Legal Expenses	30,000.00	16,939.89	13,060.11	56.47	4,065.35
100 4153 01 999 COVID expenses	0.00	0.00	0.00	0.00	3,197.80
<b>Total Legal Services</b>	<b>30,000.00</b>	<b>16,939.89</b>	<b>13,060.11</b>	<b>56.47</b>	<b>7,263.15</b>
<b>PERSONNEL ADMINISTRATION</b>					
100 4155 01 171 Medicare	46,777.00	21,227.78	25,549.22	45.38	20,044.84
100 4155 01 173 New Hampshire Retirement	527,038.00	196,816.88	330,221.12	37.34	198,413.40
100 4155 01 174 Social Security	146,282.00	63,100.02	83,181.98	43.14	59,846.57
100 4155 01 176 Unemployment	2,296.00	1,837.00	459.00	80.01	0.00
100 4155 01 191 Insurance Buyout Program	48,455.00	21,814.04	26,640.96	45.02	28,702.14
100 4155 01 192 Life/AD&D	6,324.00	2,865.00	3,459.00	45.30	3,664.00
100 4155 01 193 Long-Term Disability	18,840.00	9,010.91	9,829.09	47.83	10,901.39
100 4155 01 194 Short-Term Disability	12,120.00	5,656.56	6,463.44	46.67	6,983.23
100 4155 01 195 Health/Dental Insurance	506,417.00	212,189.50	294,227.50	41.90	302,684.59
100 4155 01 197 Misc. Fees	600.00	0.00	600.00	0.00	0.00
100 4155 01 198 Leave Compensation	13,495.00	0.00	13,495.00	0.00	0.00
100 4155 02 198 Compensation Adjustments	32,461.00	13,941.00	18,520.00	42.95	0.00
<b>TOTAL EXPENSES</b>	<b>1,361,105.00</b>	<b>548,458.69</b>	<b>812,646.31</b>	<b>40.30</b>	<b>631,240.16</b>
<b>LAND USE</b>					
<b>PLANNING</b>					
100 4191 01 120 Planner Salary	79,000.00	36,461.52	42,538.48	46.15	40,359.54
100 4191 01 121 Bldg. & Code Enf. Coordinator	50,494.00	24,982.40	25,511.60	49.48	20,809.80
100 4191 01 122 Land Use Project Coordinator	0.00	0.00	0.00	0.00	12,468.75
100 4191 01 201 Supplies	2,500.00	741.66	1,758.34	29.67	119.33
100 4191 01 203 Legal Ads	4,400.00	1,054.48	3,345.52	23.97	2,009.76
100 4191 01 204 Dues & Memberships	750.00	0.00	750.00	0.00	0.00
100 4191 01 270 Rockingham Conservation District	500.00	0.00	500.00	0.00	0.00
100 4191 01 271 Rock. Planning Commission	7,492.00	7,492.00	0.00	100.00	7,492.00
100 4191 01 276 Special Projects	2,500.00	54.80	2,445.20	2.19	28.70
100 4191 01 306 Software License & Training	3,300.00	2,541.73	758.27	77.02	2,196.18
100 4191 01 308 Training	1,000.00	0.00	1,000.00	0.00	0.00
100 4191 01 318 Equipment	300.00	0.00	300.00	0.00	0.00
100 4191 01 319 Gas - Mileage	100.00	0.00	100.00	0.00	0.00
100 4191 01 401 Contracted Services	0.00	2,739.84	(2,739.84)	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>152,336.00</b>	<b>76,068.43</b>	<b>76,267.57</b>	<b>49.93</b>	<b>85,484.06</b>
<b>BUILDING INSPECTOR/CODE ENFORCEMENT</b>					
100 4191 02 122 BI / CEO Payroll	72,426.00	35,830.46	36,595.54	49.47	34,000.07
100 4191 02 201 Supplies	1,000.00	315.13	684.87	31.51	22.41
100 4191 02 235 Fire Inspection Fees	800.00	0.00	800.00	0.00	0.00
100 4191 02 260 Plan Review	10,000.00	290.00	9,710.00	2.90	18,700.00
100 4191 02 266 Reference Materials	1,500.00	31.00	1,469.00	2.07	0.00
100 4191 02 306 Software License & Training	2,500.00	2,058.50	441.50	82.34	2,033.50
100 4191 02 308 Workshops & Training	2,000.00	75.00	1,925.00	3.75	580.00
100 4191 02 318 Equipment	1,500.00	644.68	855.32	42.98	338.80
100 4191 02 376 Vehicle Maintenance	250.00	138.97	111.03	55.59	52.30
<b>TOTAL EXPENSES</b>	<b>91,976.00</b>	<b>39,383.74</b>	<b>52,592.26</b>	<b>42.82</b>	<b>55,727.08</b>
<b>TOTAL LAND USE EXPENSES</b>	<b>244,312.00</b>	<b>115,452.17</b>	<b>128,859.83</b>	<b>47.26</b>	<b>141,211.14</b>
<b>GENERAL GOVT. BUILDINGS</b>					
100 4194 01 104 Facilities Payroll	56,361.00	22,320.47	34,040.53	39.60	21,466.07
100 4194 01 106 Custodial PT	17,447.00	8,464.40	8,982.60	48.51	8,326.36
100 4194 01 222 MC Supplies	3,500.00	2,511.04	988.96	71.74	785.57
100 4194 01 314 MC Electricity	27,500.00	12,077.31	15,422.69	43.92	9,065.88
100 4194 01 315 MC Heat	8,000.00	7,878.33	121.67	98.48	6,890.77
100 4194 01 316 MC Telephone	8,500.00	5,914.23	2,585.77	69.58	4,756.61
100 4194 01 318 MC Equipment	3,200.00	189.93	3,010.07	5.94	0.00
100 4194 01 375 MC Building Maintenance/Repairs	30,500.00	21,396.15	9,103.85	70.15	11,138.56
100 4194 01 999 COVID expenses	3,500.00	0.00	3,500.00	0.00	1,257.94
100 4194 02 375 Gifford Building Maintenance/Repairs	5,000.00	3,295.70	1,704.30	65.91	1,478.07

# Budget vs Actual by Department Town of Stratham

Run: 7/12/2021 at 1:40 PM

For 6/30/2021

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	% Expended	YTD Actual2020
100 4194 03 375 Foss Property Maintenance/Repairs	2,500.00	0.00	2,500.00	0.00	0.00
100 4194 04 314 Historical Soc. Electricity	1,400.00	454.71	945.29	32.48	385.73
100 4194 04 315 Historical Soc. Heat	5,000.00	2,276.48	2,723.52	45.53	3,022.22
100 4194 04 375 Historical Building Maintenance/Repairs	2,500.00	1,173.00	1,327.00	46.92	150.00
100 4194 06 240 Smyk Landscape Maintenance	3,200.00	402.27	2,797.73	12.57	0.00
100 4194 07 375 Park Cottage Maintenance	1,200.00	830.13	369.87	69.18	550.66
<b>TOTAL EXPENSES</b>	<b>179,308.00</b>	<b>89,184.15</b>	<b>90,123.85</b>	<b>49.74</b>	<b>69,274.44</b>
<b>CEMETERIES</b>					
100 4195 01 141 Cemetery Payroll	26,327.00	7,308.30	19,018.70	27.76	13,407.59
100 4195 01 142 Cemetery Overtime	994.00	335.71	658.29	33.77	107.51
100 4195 01 222 Supplies	2,000.00	679.47	1,320.53	33.97	403.09
100 4195 01 240 Ground Maintenance	7,444.00	3,347.39	4,096.61	44.97	854.29
100 4195 01 306 Computer Maintenance	500.00	0.00	500.00	0.00	0.00
100 4195 01 317 Equipment Maintenance	4,170.00	1,218.94	2,951.06	29.23	283.12
100 4195 01 318 Equipment	240.00	0.00	240.00	0.00	0.00
100 4195 01 401 Contracted Services	1,500.00	0.00	1,500.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>43,175.00</b>	<b>12,889.81</b>	<b>30,285.19</b>	<b>29.85</b>	<b>15,055.60</b>
<b>INSURANCE</b>					
100 4196 01 190 Workers' Compensation	45,119.00	45,119.00	0.00	100.00	48,872.00
100 4196 01 248 Property & Liability Insurance	60,060.00	60,060.00	0.00	100.00	56,236.00
<b>TOTAL EXPENSES</b>	<b>105,179.00</b>	<b>105,179.00</b>	<b>0.00</b>	<b>100.00</b>	<b>105,108.00</b>
<b>OTHER GEN. GOVT.</b>					
100 4199 01 243 Town Ctr Water Contamination Expenses	11,000.00	4,376.40	6,623.60	39.79	4,388.75
<b>TOTAL EXPENSES</b>	<b>11,000.00</b>	<b>4,376.40</b>	<b>6,623.60</b>	<b>39.79</b>	<b>4,388.75</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,748,737.00</b>	<b>1,243,072.62</b>	<b>1,505,664.38</b>	<b>45.22</b>	<b>1,346,469.65</b>
<b>PUBLIC SAFTEY</b>					
<b>POLICE</b>					
100 4210 01 130 Police - Full Time	868,244.00	418,612.02	449,631.98	48.21	394,390.66
100 4210 01 131 Secretary Payroll	50,732.00	25,164.00	25,568.00	49.60	24,117.62
100 4210 01 133 Police-Holiday pay	25,073.00	0.00	25,073.00	0.00	0.00
100 4210 01 134 Prosecutor Payroll	38,454.00	19,074.11	19,379.89	49.60	18,663.06
100 4210 01 135 Police Overtime	102,000.00	34,539.88	67,460.12	33.86	18,038.59
100 4210 01 136 Police - PT	12,000.00	5,419.22	6,580.78	45.16	1,099.22
<b>Total Payroll</b>	<b>1,096,503.00</b>	<b>502,809.23</b>	<b>593,693.77</b>	<b>45.86</b>	<b>456,309.15</b>
100 4210 02 201 PD Office Supplies	8,000.00	2,574.97	5,425.03	32.19	2,083.05
100 4210 02 202 Legal - Office Supplies	0.00	0.00	0.00	0.00	534.00
100 4210 02 226 Community Service Program	1,000.00	304.73	695.27	30.47	51.18
100 4210 02 278 Special Response Team (SERT)	2,500.00	2,500.00	0.00	100.00	0.00
100 4210 02 305 Technical Support	18,000.00	5,350.92	12,649.08	29.73	1,711.44
100 4210 02 308 Training & Dues	22,000.00	7,419.42	14,580.58	33.72	2,100.00
100 4210 02 310 Uniforms	11,400.00	2,652.60	8,747.40	23.27	2,294.08
100 4210 02 317 Equipment Repairs	3,000.00	725.00	2,275.00	24.17	2,061.98
100 4210 02 318 New Equipment	8,000.00	6,331.70	1,668.30	79.15	18,435.13
100 4210 02 319 Gas & Oil	19,000.00	0.00	19,000.00	0.00	2,040.54
100 4210 02 376 Vehicle Maintenance	17,000.00	6,394.00	10,606.00	37.61	5,897.59
100 4210 02 999 COVID expenses	0.00	397.50	(397.50)	0.00	93.00
<b>BUILDING</b>	<b>109,900.00</b>	<b>34,650.84</b>	<b>75,249.16</b>	<b>31.53</b>	<b>37,301.99</b>
100 4210 03 314 Electricity	11,000.00	3,362.55	7,637.45	30.57	3,383.77
100 4210 03 315 Heating	4,500.00	2,305.93	2,194.07	51.24	1,621.27
100 4210 03 316 Telephone	8,000.00	2,380.23	5,619.77	29.75	4,324.47
100 4210 03 375 PD Building Maintenance	16,000.00	4,883.51	11,116.49	30.52	1,778.71
<b>TOTAL EXPENSES</b>	<b>1,245,903.00</b>	<b>550,392.29</b>	<b>695,510.71</b>	<b>44.18</b>	<b>504,719.36</b>
<b>FIRE DEPARTMENT</b>					
100 4220 01 100 Fire Dept. Payroll	306,518.00	102,075.42	204,442.58	33.30	106,985.49
100 4220 01 130 FD Detail	3,000.00	113,151.50	(110,151.50)	3,771.72	0.00
100 4220 01 200 FD Detail Payroll	0.00	200.00	(200.00)	0.00	200.00
100 4220 01 204 Dues	2,500.00	400.00	2,100.00	16.00	1,720.00
100 4220 01 222 Supplies	2,500.00	195.09	2,304.91	7.80	1,145.34
100 4220 01 228 EMS Supplies	13,000.00	4,716.65	8,283.35	36.28	7,660.63
100 4220 01 236 Fire Prevention	3,000.00	1,185.00	1,815.00	39.50	0.00
100 4220 01 243 Haz-Mat Start Team	3,200.00	3,198.20	1.80	99.94	3,198.20
100 4220 01 245 Insurance	1,232.00	0.00	1,232.00	0.00	0.00
100 4220 01 308 Training & Conferences	4,000.00	845.00	3,155.00	21.13	0.00
100 4220 01 310 Uniforms	3,500.00	202.36	3,297.64	5.78	0.00

**Budget vs Actual by Department  
Town of Stratham  
For 6/30/2021**

Run: 7/12/2021 at 1:40 PM

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	% Expended	YTD Actual2020
100 4220 01 317 Equipment Maintenance	30,000.00	11,550.31	18,449.69	38.50	2,134.76
100 4220 01 318 New Equipment	31,900.00	2,194.26	29,705.74	6.88	3,067.31
100 4220 01 319 Gas & Oil	4,500.00	0.00	4,500.00	0.00	478.80
100 4220 01 323 Billing Expenses	13,000.00	5,415.00	7,585.00	41.65	4,050.66
100 4220 01 999 COVID expenses	5,000.00	271.21	4,728.79	5.42	4,746.00
<b>Building</b>					
100 4220 02 240 Landscape Maintenance	1,000.00	0.00	1,000.00	0.00	0.00
100 4220 02 246 Internet/IT Charges	4,000.00	3,386.07	613.93	84.65	962.16
100 4220 02 314 Electricity	18,000.00	7,621.06	10,378.94	42.34	6,790.30
100 4220 02 315 Heat	16,000.00	10,477.54	5,522.46	65.48	11,566.47
100 4220 02 316 Telephone	7,500.00	4,756.37	2,743.63	63.42	3,542.33
100 4220 02 375 Building Maintenance & Repairs	15,000.00	3,811.43	11,188.57	25.41	6,407.18
<b>TOTAL EXPENSES</b>	<b>488,350.00</b>	<b>275,652.47</b>	<b>212,697.53</b>	<b>56.45</b>	<b>164,655.63</b>
<b>EMERGENCY MANGEMENT</b>					
100 4290 01 149 OEM Payroll (Reimbursed)	0.00	0.00	0.00	0.00	507.50
100 4290 01 227 Emergency Management Expenses	9,638.00	4,600.00	5,038.00	47.73	0.00
<b>DISPATCH SERVICES</b>					
100 4299 01 316 Dispatch Phone Expense	1,000.00	304.76	695.24	30.48	349.86
<b>TOTAL PUBLIC SAFTEY</b>	<b>1,744,891.00</b>	<b>830,949.52</b>	<b>913,941.48</b>	<b>47.62</b>	<b>670,232.35</b>
<b>HIGHWAY &amp; STREETS</b>					
<b>HIGHWAY</b>					
100 4312 01 140 Highway Payroll	217,419.00	116,056.33	101,362.67	53.38	122,135.91
100 4312 01 141 Highway Overtime	26,808.00	13,415.01	13,392.99	50.04	13,915.06
100 4312 01 142 Temporary Plow Drivers	10,000.00	3,407.07	6,592.93	34.07	1,098.45
100 4312 01 210 Hwy Vehicle Purchase	33,161.00	0.00	33,161.00	0.00	0.00
100 4312 01 211 Drainage	7,392.00	0.00	7,392.00	0.00	0.00
100 4312 01 222 Supplies	4,200.00	1,711.61	2,488.39	40.75	465.78
100 4312 01 224 Meals	1,000.00	0.00	1,000.00	0.00	448.80
100 4312 01 279 Substance Abuse Testing	1,250.00	494.00	756.00	39.52	174.00
100 4312 01 303 Rented Equipment	6,000.00	186.56	5,813.44	3.11	1,086.59
100 4312 01 306 Computer Software Maintenance	1,734.00	729.88	1,004.12	42.09	763.63
100 4312 01 308 Training	1,500.00	349.00	1,151.00	23.27	0.00
100 4312 01 310 Uniforms	5,125.00	2,752.16	2,372.84	53.70	1,017.37
100 4312 01 314 Electricity	8,750.00	3,979.00	4,771.00	45.47	3,692.81
100 4312 01 315 Heating	2,500.00	539.34	1,960.66	21.57	725.40
100 4312 01 316 Telephone	4,208.00	1,165.81	3,042.19	27.70	1,383.70
100 4312 01 317 Equipment Repairs & Maintenance	50,000.00	19,365.29	30,634.71	38.73	12,846.88
100 4312 01 318 New Equipment & Signs	8,400.00	3,542.52	4,857.48	42.17	931.37
100 4312 01 319 Gas & Oil	39,200.00	23,483.31	15,716.69	59.91	14,911.25
100 4312 01 320 Road Paint	10,080.00	0.00	10,080.00	0.00	221.30
100 4312 01 321 Salt	70,000.00	0.00	70,000.00	0.00	0.00
100 4312 01 322 Aggregate	8,500.00	482.00	8,018.00	5.67	177.00
100 4312 01 325 Paving & Road Reconstruction	150,000.00	7,775.00	142,225.00	5.18	0.00
100 4312 01 375 Building Maintenance	20,000.00	5,055.52	14,944.48	25.28	4,803.28
100 4312 01 401 Contracted Services	3,500.00	0.00	3,500.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>690,727.00</b>	<b>204,489.41</b>	<b>486,237.59</b>	<b>29.60</b>	<b>180,798.58</b>
<b>STREET LIGHTING</b>					
100 4316 01 314 Street Lighting	10,000.00	3,528.76	6,471.24	35.29	3,586.38
<b>TOTAL HIGHWAY &amp; STREETS</b>	<b>700,727.00</b>	<b>208,018.17</b>	<b>492,708.83</b>	<b>29.69</b>	<b>184,384.96</b>
<b>SANITATION</b>					
<b>SOLID WASTE COLL. &amp; DISPOSAL</b>					
100 4323 01 142 Sanitation Payroll	36,974.00	13,543.64	23,430.36	36.63	11,627.29
100 4323 01 143 Sanitation Overtime	1,558.00	1,197.47	360.53	76.86	0.00
100 4323 01 212 MSW/Recycling Coll. & Disposal	937,156.00	393,795.54	543,360.46	42.02	413,935.16
100 4323 01 242 Hazardous Waste Collection	5,277.00	166.96	5,110.04	3.16	0.00
100 4323 01 247 Landfill Closure Costs	9,500.00	6,860.00	2,640.00	72.21	3,506.57
100 4323 01 309 Transfer Station Expenses	64,681.00	34,694.82	29,986.18	53.64	22,363.98
100 4323 01 314 Electricity	750.00	465.54	284.46	62.07	409.33

# Budget vs Actual by Department Town of Stratham

Run: 7/12/2021 at 1:40 PM

For 6/30/2021

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	% Expended	YTD Actual2020
100 4323 01 317 Materials & Supplies	4,800.00	5,121.26	(321.26)	106.69	74.40
<b>TOTAL EXPENSES</b>	<b>1,060,696.00</b>	<b>455,845.23</b>	<b>604,850.77</b>	<b>42.98</b>	<b>451,916.73</b>
<b>PUBLIC WORKS (OTHER)</b>					
100 4339 01 327 Public Works Commission	1.00	0.00	1.00	0.00	0.00
<b>Total Expenses</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HEALTH</b>					
<b>ANIMAL CONTROL</b>					
100 4414 01 244 Impoundment Fees/Supplies	600.00	0.00	600.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PEST CONTROL</b>					
100 4414 02 326 Pest Control Contracted Services	67,680.00	14,680.00	53,000.00	21.69	13,000.00
<b>PUBLIC SERVICE AGENCIES</b>					
100 4415 01 000 Annie's Angels	2,500.00	0.00	2,500.00	0.00	0.00
100 4415 01 001 American Red Cross	800.00	0.00	800.00	0.00	0.00
100 4415 01 351 Seacoast Mental Health Ctr.	3,000.00	0.00	3,000.00	0.00	0.00
100 4415 01 352 Waypoint	2,500.00	0.00	2,500.00	0.00	0.00
100 4415 01 353 Haven	4,250.00	0.00	4,250.00	0.00	0.00
100 4415 01 354 Big Brother & Big Sister	1,000.00	0.00	1,000.00	0.00	0.00
100 4415 01 355 Community Action Prog.	4,500.00	0.00	4,500.00	0.00	0.00
100 4415 01 356 Retired & Senior Volunteer Prog	500.00	0.00	500.00	0.00	0.00
100 4415 01 357 Richie McFarland Children's Center	4,200.00	0.00	4,200.00	0.00	0.00
100 4415 01 359 AIDS Response of the Seacoast	1,000.00	0.00	1,000.00	0.00	0.00
100 4415 01 360 Rockingham County Nutrition Program	5,420.00	0.00	5,420.00	0.00	0.00
100 4415 01 361 Seacoast Shipyard Assoc.	200.00	0.00	200.00	0.00	0.00
100 4415 01 362 Crossroads House	1,000.00	0.00	1,000.00	0.00	0.00
100 4415 01 366 Child Advocacy Center	1,250.00	0.00	1,250.00	0.00	0.00
100 4415 01 368 Families First	2,500.00	0.00	2,500.00	0.00	0.00
100 4415 01 369 Womenade of Greater Squamscott	2,000.00	0.00	2,000.00	0.00	0.00
100 4415 01 370 Transportation Assistance for Seacoast Citizens	3,000.00	0.00	3,000.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>39,620.00</b>	<b>0.00</b>	<b>39,620.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL HEALTH</b>	<b>107,900.00</b>	<b>14,680.00</b>	<b>93,220.00</b>	<b>13.61</b>	<b>13,000.00</b>
<b>WELFARE</b>					
<b>DIRECT ASSISTANCE</b>					
100 4445 01 314 Public Asst. Electricity	1,250.00	763.21	486.79	61.06	576.40
100 4445 01 340 Public Asst. Food	150.00	0.00	150.00	0.00	0.00
100 4445 01 341 Public Asst. Heat	1,500.00	240.32	1,259.68	16.02	0.00
100 4445 01 343 Public Asst. Medical-Pharmacy	100.00	0.00	100.00	0.00	140.13
100 4445 01 344 Public Asst. Rent-Mortgage	7,500.00	1,200.00	6,300.00	16.00	1,200.00
100 4445 01 345 Public Asst. Misc. Assistance	875.00	441.05	433.95	50.41	298.00
<b>TOTAL EXPENSES</b>	<b>11,375.00</b>	<b>2,644.58</b>	<b>8,730.42</b>	<b>23.25</b>	<b>2,214.53</b>
<b>TOTAL WELFARE</b>	<b>11,375.00</b>	<b>2,644.58</b>	<b>8,730.42</b>	<b>23.25</b>	<b>2,214.53</b>
<b>CULTURE &amp; RECREATION</b>					
<b>PARKS</b>					
100 4520 01 144 PT Ranger Payroll	43,528.00	14,173.04	29,354.96	32.56	9,962.57
100 4520 01 201 Supplies	400.00	99.26	300.74	24.82	87.80
100 4520 01 240 Grounds Maintenance	36,480.00	4,485.64	31,994.36	12.30	6,395.18
100 4520 01 314 Electricity	6,100.00	2,080.77	4,019.23	34.11	1,712.95
100 4520 01 317 Equipment Maintenance	3,500.00	754.04	2,745.96	21.54	1,054.27
100 4520 01 330 Park Maintenance Supplies	4,625.00	1,679.03	2,945.97	36.30	226.63
100 4520 01 376 Park Vehicle Maintenance	4,000.00	0.00	4,000.00	0.00	0.00
100 4520 01 377 All Other Park Building Maintenance	5,050.00	3,503.43	1,546.57	69.37	995.25
<b>TOTAL EXPENSES</b>	<b>103,683.00</b>	<b>26,775.21</b>	<b>76,907.79</b>	<b>25.82</b>	<b>20,434.65</b>
<b>RECREATION</b>					
100 4520 02 145 Recreation Payroll	74,284.00	36,830.47	37,453.53	49.58	35,875.06



**Budget vs Actual by Department  
Town of Stratham  
For 6/30/2021**

Run: 7/12/2021 at 1:40 PM

	Dept Budget 2021	YTD Actual 2021	Budget v. Actual Difference	%	YTD Actual2020
				Expended	
100 4520 02 146 Rec. Seasonal Payroll	0.00	0.00	0.00	0.00	3,064.54
100 4520 02 147 Program Asst Salary	48,445.00	21,245.62	27,199.38	43.86	20,554.35
100 4520 02 201 Office Expenses	1,200.00	501.91	698.09	41.83	573.27
100 4520 02 204 Memberships	0.00	0.00	0.00	0.00	570.63
100 4520 02 273 Seniors Trips	6,000.00	3,281.22	2,718.78	54.69	450.00
100 4520 02 280 Summer Program	0.00	0.00	0.00	0.00	135.46
100 4520 02 308 Staff Training/Education	0.00	0.00	0.00	0.00	144.01
100 4520 02 316 Cellphone Reimbursement	1,302.00	650.72	651.28	49.98	488.04
100 4520 02 318 Equipment	0.00	0.00	0.00	0.00	19.13
100 4520 02 319 Gas-Mileage	650.00	783.00	(133.00)	120.46	284.20
100 4520 02 324 Brochures/Newsletters	1,500.00	581.33	918.67	38.76	397.96
100 4520 02 328 Special Events	13,000.00	1,143.53	11,856.47	8.80	1,529.13
<b>TOTAL EXPENSES</b>	<b>146,381.00</b>	<b>65,017.80</b>	<b>81,363.20</b>	<b>44.42</b>	<b>64,085.78</b>
<b>TOTAL PARKS &amp; RECREATION</b>	<b>250,064.00</b>	<b>91,793.01</b>	<b>158,270.99</b>	<b>36.71</b>	<b>84,520.43</b>
<b>LIBRARY</b>					
100 4550 01 147 Library Payroll	417,783.00	177,198.97	240,584.03	42.41	195,568.65
100 4550 01 249 Non-salary expenses	101,000.00	30,000.00	71,000.00	29.70	40,000.00
<b>TOTAL EXPENSES</b>	<b>518,783.00</b>	<b>207,198.97</b>	<b>311,584.03</b>	<b>39.94</b>	<b>235,568.65</b>
<b>PATRIOTIC PURPOSES</b>					
100 4583 01 238 Flags	500.00	370.00	130.00	74.00	0.00
100 4583 01 277 Patriotic Misc.	1,200.00	0.00	1,200.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>1,700.00</b>	<b>370.00</b>	<b>1,330.00</b>	<b>21.76</b>	<b>0.00</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>770,547.00</b>	<b>299,361.98</b>	<b>471,185.02</b>	<b>38.85</b>	<b>320,089.08</b>
<b>CONSERVATION</b>					
100 4611 01 207 Conservation Commission	5,000.00	0.00	5,000.00	0.00	450.00
<b>HERITAGE COMMISSION</b>					
100 4619 01 215 Heritage Administrative Expenses	400.00	0.00	400.00	0.00	63.49
100 4619 01 302 Survey/Software-Heritage	5,000.00	0.00	5,000.00	0.00	390.00
100 4619 01 308 Training/Conferences	100.00	0.00	100.00	0.00	0.00
100 4619 01 313 Veterans/Engraving	200.00	25.00	175.00	12.50	0.00
<b>TOTAL EXPENSES</b>	<b>5,700.00</b>	<b>25.00</b>	<b>5,675.00</b>	<b>0.44</b>	<b>453.49</b>
<b>CONSERVATION/HERITAGE</b>	<b>10,700.00</b>	<b>25.00</b>	<b>10,675.00</b>	<b>0.23</b>	<b>903.49</b>
<b>ECONOMIC DEV. COMM.</b>					
<b>TOWN CENTER REVITALIZATION</b>					
<b>ENERGY COMMISSION</b>					
100 4660 02 281 Energy Commission Expenses	1,200.00	0.00	1,200.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEBT SERVICE</b>					
<b>PRINCIPLE - LONG TERM</b>					
100 4711 00 400 Debt Service Principal	570,000.00	570,000.00	0.00	100.00	570,000.00
<b>INTEREST - LONG TERM</b>					
100 4721 00 401 Debt Service Interest	162,346.00	146,407.50	15,938.50	90.18	166,840.00
<b>TOTAL EXPENSES</b>	<b>732,346.00</b>	<b>716,407.50</b>	<b>15,938.50</b>	<b>97.82</b>	<b>736,840.00</b>
<b>TOTAL OPERATING BUDGET</b>	<b>7,889,120.00</b>	<b>3,771,004.60</b>	<b>4,118,115.40</b>	<b>47.80</b>	<b>3,726,050.79</b>

Town of Stratham  
 CIP/Capital Projects  
 Balances As of June 30, 2021

Project Category/Account	2021 Budget / Bal. Forward (2017-2020)	YTD	Balance
<b>Buildings &amp; Infrastructure</b>	<b>493,141.11</b>	<b>28,953.53</b>	<b>464,187.58</b>
100 4903 18 572 2018 Library Carpet Replacement	10,000.00	0.00	10,000.00
100 4903 19 572 2019 Library Carpet Replacement	10,000.00	0.00	10,000.00
100 4903 19 574 2019 Public Safety Buildings Improvements	15,305.19	0.00	15,305.19
100 4909 17 597 2017 Maple Lane Cemetery Paving	7,000.00	0.00	7,000.00
100 4909 17 654 2017 PWC Environmental Match/Grant	20,000.00	1,418.44	18,581.56
100 4909 17 655 2017 Water & Sewer Study	20,000.00	0.00	20,000.00
100 4909 17 668 2017 Town Center Match/Grant	4,734.62	4,734.62	0.00
100 4909 18 599 2018 Master Plan Update	18,237.50	0.00	18,237.50
100 4909 18 654 2018 PWC Environmental Grant Match	20,000.00	0.00	20,000.00
100 4909 18 655 2018 Water & Sewer Infrastructure Study	20,000.00	0.00	20,000.00
100 4909 19 547 2019 Gifford Barn Painting	14,366.92	0.00	14,366.92
100 4909 19 597 2019 Maple Lane Cemetery Paving	7,000.00	0.00	7,000.00
100 4909 19 598 2019 Maple Lane Cemetery Landscaping	12,496.88	0.00	12,496.88
100 4909 19 599 2019 Master Plan Update	20,000.00	0.00	20,000.00
100 4909 19 604 2019 Tennis Court Improvements	3,000.00	0.00	3,000.00
100 4909 19 610 2019 Stevens Park parking lot Improvements	9,000.00	0.00	9,000.00
100 4909 19 654 2019 Stormwater Planning & Grant Match	20,000.00	0.00	20,000.00
100 4909 19 664 2019 Revaluation Expenses	25,000.00	0.00	25,000.00
100 4909 20 664 2020 Revaluation Expenses	10,000.00	0.00	10,000.00
100 4908 21 500 Police Station Solar Array Buyout	5,000.00	0.00	5,000.00
100 4909 21 534 Cemetery Improvements	7,000.00	0.00	7,000.00
100 4909 21 574 Town-wide Parks & Rec Improvements	7,000.00	0.00	7,000.00
100 4909 21 651 Open Space, Parklands & Connectivity Plan	10,000.00	0.00	10,000.00
100 4909 21 654 Stormwater Planning & Grant Match	8,000.00	0.00	8,000.00
100 4909 21 664 2021 Revaluation Expenses	24,000.00	0.00	24,000.00
100 4909 21 675 PFAS Response and Remediation	75,000.00	0.00	75,000.00
100 4909 18 598 Maple Lane Cemetery Landscaping	3.69	0.00	3.69
100 4909 18 664 2018 Revaluation Expenses	23,996.31	18,888.97	5,107.34
100 4909 20 574 Town-wide Parks & Rec. Improvements	7,000.00	0.00	7,000.00
100 4909 20 651 Library Assessment & Facility Plan	20,000.00	0.00	20,000.00
100 4909 20 675 PFAS Response & Remediation	40,000.00	3,911.50	36,088.50
<b>Equip. &amp; Vehicles</b>	<b>59,901.00</b>	<b>4,798.00</b>	<b>55,103.00</b>
100 4908 19 670 2019 Assessing Vehicle Replacement	15,000.00	0.00	15,000.00
100 4908 21 670 PD Cruiser Replacement	37,000.00	0.00	37,000.00
100 4909 21 603 Traffic Control Program	7,000.00	4,798.00	2,202.00
100 4908 20 670 PD Cruiser Replacement	901.00	0.00	901.00
<b>Information systems</b>	<b>49,795.20</b>	<b>13,777.31</b>	<b>36,017.89</b>
100 4908 18 316 2018 MC Phone System Replacement	10,454.51	1,647.44	8,807.07
100 4908 19 502 2019 Town Office Computer Replacement	1,783.93	0.00	1,783.93
100 4908 19 511 2019 Library Computer Replacement Program	2,265.36	0.00	2,265.36
100 4908 21 317 Town-wide Technology Replacements	5,000.00	0.00	5,000.00
100 4908 21 502 Town-wide Computer Replacements	5,000.00	1,838.47	3,161.53
100 4908 21 510 Online permitting software/digital storage	10,000.00	0.00	10,000.00
100 4908 20 317 Town-wide Technology Replacements	5,000.00	0.00	5,000.00

**Town of Stratham  
CIP/Capital Projects  
Balances As of June 30, 2021**

<b>Project Category/Account</b>	<b>2021 Budget / Bal. Forward (2017-2020)</b>	<b>YTD</b>	<b>Balance</b>
100 4908 20 502 Town-wide Computer Replacements	10,291.40	10,291.40	0.00
<b>Stratham Hill Park</b>	<b>117,249.17</b>	<b>0.00</b>	<b>117,249.17</b>
100 4903 17 573 2017 SHP Facility Improvements	2,162.64	0.00	2,162.64
100 4909 17 575 2017 SHP Parking Lot Improvements	11,000.00	0.00	11,000.00
100 4909 17 602 2017 SHP Roadways	17,500.00	0.00	17,500.00
100 4909 18 545 2018 SHP Front Pavilion Painting	296.87	0.00	296.87
100 4909 18 575 2018 SHP Parking Lot Improvements	11,000.00	0.00	11,000.00
100 4909 18 602 2018 SHP Roadways	17,000.00	0.00	17,000.00
100 4909 19 573 2019 SHP Facility Improvements	19,205.53	0.00	19,205.53
100 4909 19 574 2019 Playing Field Improvements	3,359.37	0.00	3,359.37
100 4909 19 575 2019 SHP Parking Lot Improvements	10,000.00	0.00	10,000.00
100 4909 19 602 2019 SHP Roadways	18,000.00	0.00	18,000.00
100 4909 21 575 SHP Facilities & Playing Field Improvements	7,000.00	0.00	7,000.00
100 4903 18 573 2018 SHP Facility Improvements	724.76	0.00	724.76
<b>Transportation/Roadways</b>	<b>545,989.24</b>	<b>53,730.05</b>	<b>492,259.19</b>
100 4909 19 601 2019 Road Reconstruction Program	26,989.24	26,989.24	0.00
100 4909 21 576 Fire Station Parking Lot Paving	15,000.00	0.00	15,000.00
100 4909 21 577 Police Station Parking Lot Paving	12,000.00	0.00	12,000.00
100 4909 21 601 Road Reconstruction Program	235,000.00	0.00	235,000.00
100 4909 21 656 Bike & Pedestrian Transportation Improvements	5,000.00	0.00	5,000.00
100 4909 21 667 State Roadway/Intersection Capital Projects Participatio	25,000.00	0.00	25,000.00
100 4909 20 576 Fire Station Parking Lot Paving	15,000.00	0.00	15,000.00
100 4909 20 577 Police Station Parking Lot Paving	12,000.00	0.00	12,000.00
100 4909 20 601 Road Reconstruction Program	170,000.00	26,740.81	143,259.19
100 4909 20 656 Bike & Pedestrian Transportation Improvements	5,000.00	0.00	5,000.00
100 4909 20 667 State Roadway/Intersection Project Participation	25,000.00	0.00	25,000.00
<b>Capital Project</b>	<b>24,580.00</b>	<b>0.00</b>	<b>24,580.00</b>
100 4913 01 000 2018 Skate Park Capital Project Funds	24,580.00	0.00	24,580.00
<b>Grand Total</b>	<b>1,290,655.72</b>	<b>101,258.89</b>	<b>1,189,396.83</b>

**Projects lapsing at 12/31/2021:**

<b>Year/Project</b>	<b>Balance Forward</b>	<b>YTD</b>	<b>Balance</b>
<b>2017</b>	<b>82,397.26</b>	<b>6,153.06</b>	<b>76,244.20</b>
Maple Lane Cemetery Paving	7,000.00	0.00	7,000.00
PWC Environmental Match/Grant	20,000.00	1,418.44	18,581.56
SHP Facility Improvements	2,162.64	0.00	2,162.64
SHP Parking Lot Improvement	11,000.00	0.00	11,000.00
SHP Roadways	17,500.00	0.00	17,500.00
Town Center Match/Grant	4,734.62	4,734.62	0.00
Water & Sewer Infrastructure Study	20,000.00	0.00	20,000.00
<b>Grand Total</b>	<b>82,397.26</b>	<b>6,153.06</b>	<b>76,244.20</b>

**Town of Stratham**  
**Revenues - Budget to Actual**  
**As of June 30, 2021**

<b>Revenue Code/Description</b>	<b>Budget</b>	<b>Actual</b>	<b>% Collected</b>	<b>2020 YTD</b>	<b>% Change from Prior Year</b>
<b>3110-3190</b>					
Int. & Penalties	55,000	34,925	63.5%	24,335	43.5%
Yield Tax	1,000	420	42.0%	0	--
<b>3210-3319</b>					
Building Permits	165,000	85,629	51.9%	131,428	-34.8%
Business Licenses & Permits	36,955	24,319	65.8%	20,873	16.5%
Motor Vehicle Permits	1,875,000	1,065,042	56.8%	949,205	12.2%
Other license, permits & fees	17,200	7,603	44.2%	6,313	20.4%
<b>3309-3359</b>					
Highway Block Grant	165,000	69,323	42.0%	72,057	-3.8%
Other State of NH	9,000	8,991	99.9%	63,218	-85.8%
Other State Revenues	0	79,779	--	1,742	4479.9%
Rooms & Meals	325,000	0	0.0%	0	--
<b>3401-3499</b>					
Franchise Cable Fee	160,000	83,617	52.3%	85,398	-2.1%
Income from Departments	37,550	16,133	43.0%	18,490	-12.7%
Primex/Ins. Refund	0	0	--	100	-100.0%
Transfer Station	64,250	35,324	55.0%	31,089	13.6%
<b>3501-3509</b>					
Investment Interest	62,500	761	1.2%	56,300	-98.6%
Municipal Rental Fees	59,700	29,820	49.9%	29,400	1.4%
Other local revenue	900	2,781	308.9%	23	11757.1%
PD Donation	0	0	--	13,342	-100.0%
Sale of Municipal Property	675	1,939	287.2%	1,121	72.9%
<b>3912-3916</b>					
From Trust & Fiduciary Funds	1,500	0	0.0%	0	--
<b>Grand Total</b>	<b>3,036,230</b>	<b>1,546,404</b>	<b>50.9%</b>	<b>1,504,435</b>	<b>2.8%</b>

STRATHAM, NH POLICE DEPARTMENT

Donation Proposal Application: SPD-F-28



DONATION PROPOSAL APPLICATION

Application should be completed and submitted to the Chief of Police. Please attach any supporting information as needed.

Donor Information:

Date: July 6, 2021

Applicant / Contact Person: Lee Paladino / Pipers Landing *MARK STEVENS BUSINESS / GEORGE CONROY*

Address: 142 Portsmouth Avenue, Stratham, NH 03885

Phone: (603) 778-7521 Email: \_\_\_\_\_

Donation Type:

Monetary  Service / Labor  Material / Equipment  Other

Donation Description:

Pipers Landing would like to donate the sum of \$3500.00 to assist the Stratham Police Department with National Night Out.

Amount, or Value of Donation:

\$3500.00

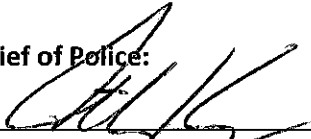

As a potential donor, I understand that I am offering this donation of my free will and have not been provided any promises, goods, or services in return from any member of the Stratham Police Department.

My signature indicates the desire for the proposed donation to be considered by the Stratham Police Department and Town of Stratham.

Applicant's Signature: *Lee Paladino* Date: *7/9/21*

Thank you!

This application has been reviewed by the following to ensure compliance with the Stratham Police Department's policy and procedure pertaining to donations:

Chief of Police:  
  
\_\_\_\_\_  
Town Administrator:  
  
\_\_\_\_\_

Date: 7/14/2021  
\_\_\_\_\_  
Date: \_\_\_\_\_

The Stratham Select Board voted to **APPROVE:** \_\_\_\_ **DENY:** \_\_\_\_ this donation: *(Please Check One)*

**Stratham Select Board Chair:**

\_\_\_\_\_  
Date: \_\_\_\_\_

**For Department use only**

\_\_\_\_ Donation accepted by the Stratham Police Department

\_\_\_\_ Donation not accepted by Stratham Police Department

Reason(s) for not approving:

\_\_\_\_\_  
\_\_\_\_\_