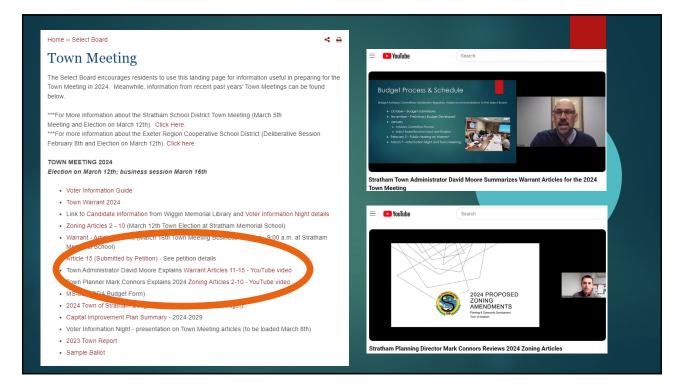
Town Meeting 2024 Voter Information Night

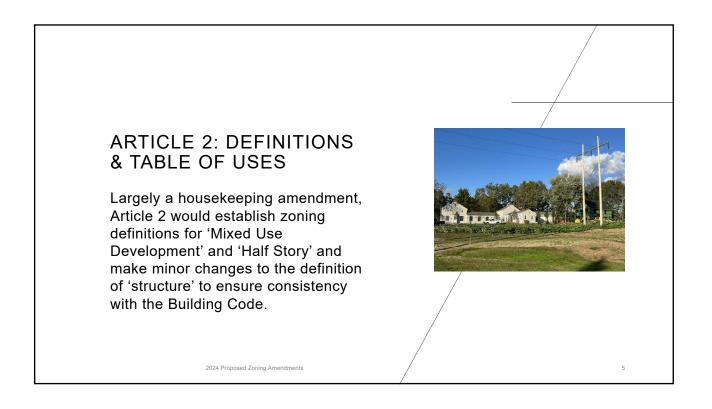
Mark Connors, Director of Planning & Community Development David Moore, Town Administrator

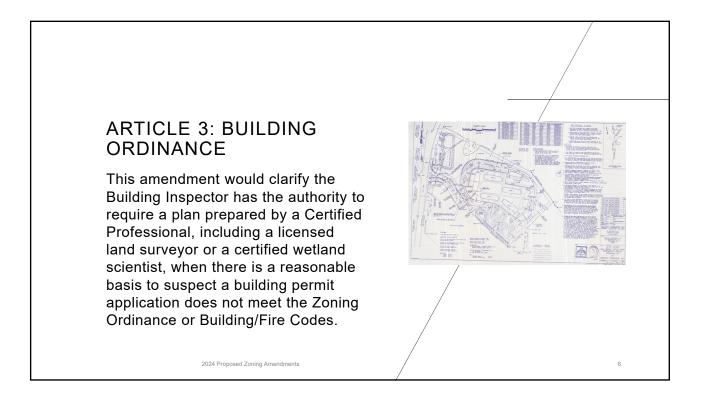
- ▶ Town Election March 12, 2024. Polls open 7:00 a.m. to 7:00 p.m.
 - ► Located– Stratham Memorial School
 - ► Elected Officials Article 1
 - Zoning Articles Articles 2-10
- Business Session March 16, 2024. at 9:00 a.m. (Saturday)
 - ► Located- Stratham Memorial School
 - ▶ Remaining Warrant Articles 11-15

(town of tratha		
	Departments Boa	ards & Committees	Contact Us Town Ordinal tes Town Meeting 2024 Find it Fast	
	"Inspired by the Pa		Current News Notification. Colondar Little & Directions	
- 1	Commit	tted to the Future"	Get the latest Stratham news!	
1	Town Clerk/Tax Collector	Trash & Recycling		
	Voting & Elections	Forms / Documents		200
	O Minutes / Agendas	Tax & GIS Maps	Simon and Counties Sale at Base and New platter	1000
200		@	Sign up for the Select Board Newsletter	-
-	Rooms & Pavilions	Subscribe to News	Click on this notice, check off Select Board under "News or Announcements" to receive news every other week	100
-				
	T	EMPLOYME OPPORTUNI		







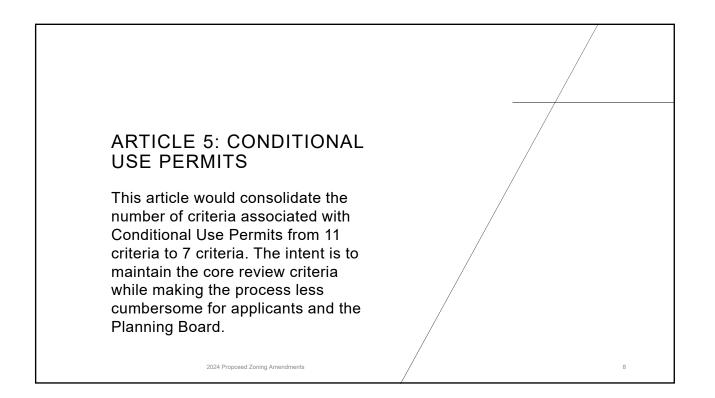


ARTICLE 4: HOME OCCUPATIONS

This article standardizes the process for how renewals of Home Occupation Permits, which are currently required every three years, are processed. This article would also limit the size of home occupations to no more than 1,000 square-feet and clarify that many common work-fromhome arrangements do not constitute home occupations.



2024 Proposed Zoning Amendments



ARTICLE 6: CLUSTER OPEN SPACE SUBDIVISIONS

This article would establish additional requirements for new Cluster Open Space Subdivisions, including:

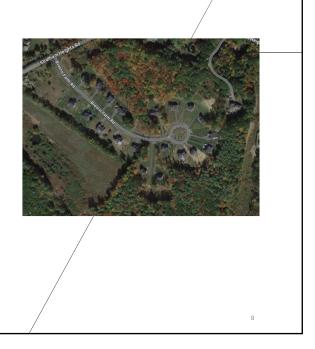
1.) Minimum Lot Sizes

2.) Additional requirements associated with vegetated buffer areas for screening.

3.) Require that open space parcels not include more than 20% wetlands.

4.) Require preservation of historic resources.

2024 Proposed Zoning Amendments



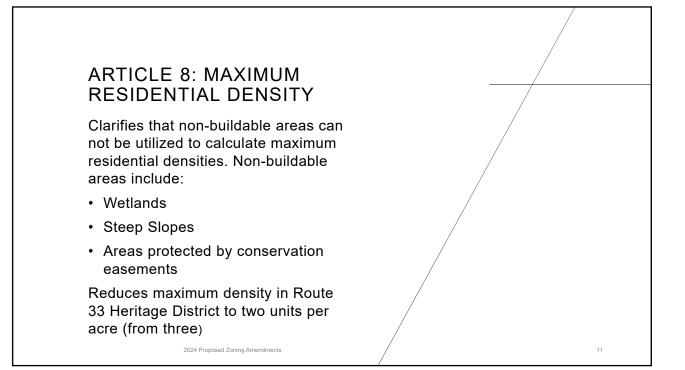
ARTICLE 7: SMALL ACCESSORY STRUCTURES

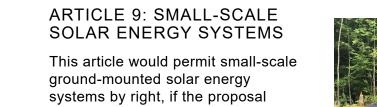
This article would provide for reduced property/wetland setbacks if a shed/small accessory structure meets a number of minimum criteria, including:

2024 Proposed Zoning Amendments

- 1.) No permanent foundation
- 2.) 120 square-feet or less
- 3.) Less than 12-feet tall
- 4.) Not part of a site plan
- 5.) One per parcel

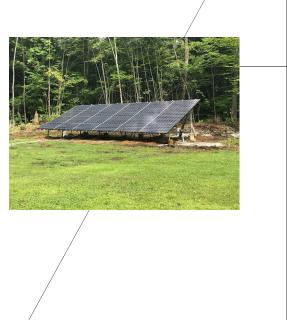
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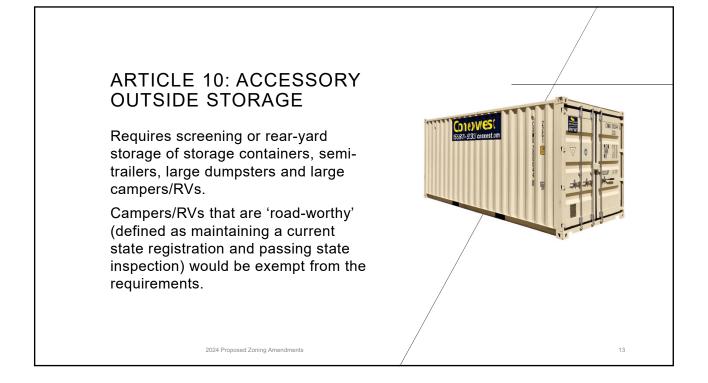


meets a number of minimum criteria, including:

- In the rear yard only, 35-feet from any property boundary, meets wetland setbacks
- Does not require clear-cutting or removal of mature trees within 20feet of property boundary
- Maximum height of 12-feet
- Not part of a site plan



12





2024 Warrant Articles

- ARTICLE 11: 2024 Operating Budget
- <u>ARTICLE 12:</u> Capital Improvements Program
- ARTICLE 13: Appropriate Funds to Several Capital Reserve Funds
- ARTICLE 14: Raise and Appropriate from the EMS Special Revenue Fund
- ► ARTICLE 15: Petitioned Article

ARTICLE 12: 2024 Operating Budget

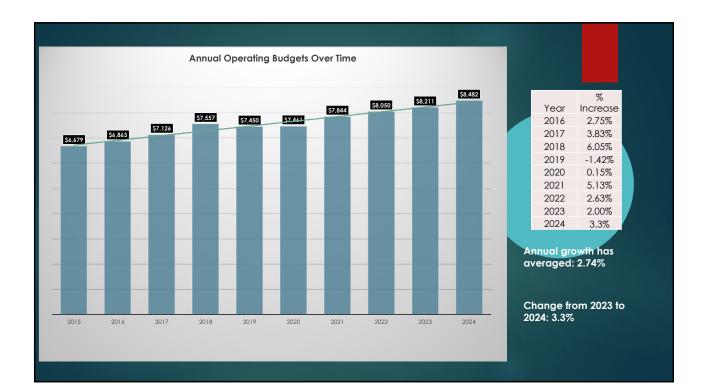
- ▶ Total \$8,482,160
- An increase of \$270,972 or 3.3%
- ▶ \$15,000 increase (2.26%) in Capital Improvement Funds
- ▶ \$35,000 decrease (14%) in Capital Reserve Funds.
- Revenue increase
- ► Tax effort overall \$5,131,403 (\$71,765 or 1.39% increase over last year)

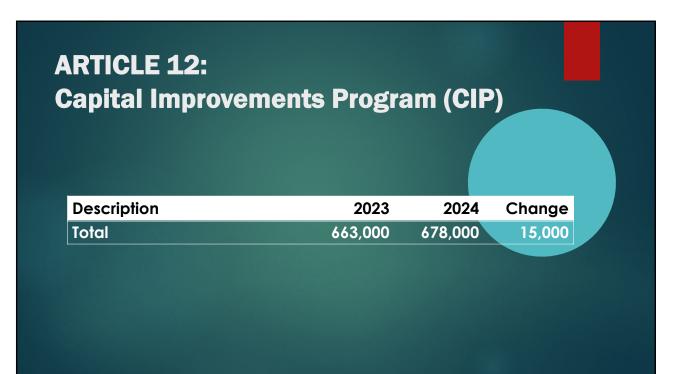
Тс	ıx Rate	Histo	ory:					
		2019	2020	2021	2022	2023	2024	
	Town	3.30	3.09	3.15	3.07	3.15	3.15*	
			comp		rposes on	ection is pro ly; 2024 revc	vided for Iluation will c	hange

Budget Drivers

- ▶ 3.3% increase
- Primary Drivers:
 - Wage rate adjustments to maintain competitiveness
 - Annual across the Board adjustment of 3%
 - Market adjustments DPW and general government positions
 - ► Specialized Duty Incentive in Police Department
 - ► Increase in call-out rate for Fire volunteers
 - Additional part-time hours in Finance Office
 - Contracted services
 - ► Health Insurance premium increase







	2024 Town Meeting Capital Improvement Plan (Art. 12) Capital Reserve Funds (Art. 13)						Draft Review: 12/13/2022 Planning Board - Consistency with Master Plan: 12/13/2022 Select Board Adopted: 2/5/2024 (amounts listed in \$1,000-					
PROJECT CATEGORY & TITLE	2023	2024 CIP	2024 ARPA*	2024 Net Appro- priations	2025	2026	2027	2028	2029	Balance (2020-2023) est. as of 12-31-23	Balance + Proposed 2024	
EQUIPMENT & VEHICLES												
Town-wide Workstation Replacements	5	12	0	12	10	7	7	7	7	6	18	
Town-wide Technology	7	45	45	0	7	7	7	7	7	0	0	
Online permitting software & electronic storage	0	0	0	0	0	0	0	0	0	10	10	
Ballot Machine Replacements	0	14	0	14	0	0	0	0	0	0	14	
Police Station Solar Array Buyout	5	5	0	5	5	5	0	0	0	15	20	
Traffic Control Program	5	5	0	5	5	5	5	5	5	7	12	
Shared Town Vehicle Replacement	0	0	0	0	0	0	0	0	0	0	0	
Police Cruiser Replacement Program	25	25	0	25 61	45	47	49 68	51 70	53 72	0 38	25 99	
Total Equipment & Vehicles	47	106	45	61	12	/1	58	70	12	58	99	
BUILDINGS			0			0	0	0	0			
Library Improvements Municipal Center HVAC Replacements	20 0	15 75	75	15 0	0	0	0	0	0	23 0	38	
Election Booths Replacements	15	0	0	0	0	0	0	0	0	0	0	
Police Station HVAC Replacements	0	70	70	0	0	0	0	0	0	ő	0	
Total Buildings	35	160	145	15	0	Ö	0	0	0	23	38	
OTHER INFRASTRUCTURE												
Cemetery Improvements	0	0	0	0	7	0	7	0	7	7	7	
Town-wide Parks & Recreation Improvements (non-SHP)	7	ŏ	ő	ő	7	õ	7	7	7	28	28	
Public Safety Buildings Improvements	0	0	0	0	ò	0	0	o	0	0	0	
Stevens Park Pavilion & Facility Improvements	10	125	0	125	o	0	ō	0	ō	10	135	
Parks Parking Lot & Roadway Imps. (non-SHP)	0	0	0	0	0	40	0	0	0	7	7	
Open Space & Connectivity Plan Implementation	5	10	0	10	5	10	5	10	10	o	10	
Total Other Infrastructure	22	135	0	135	19	50	19	17	24	52	187	
STRATHAM HILL PARK												
Gifford Barn Stablization Project	10	0	0	0	0	0	0	0	0	10	10	
SHP Park-wide Facilities & Playing Field Improvements (SHP)	7	7	0	7	7	7	7	7	7	21	28	
Firetower Painting (SHP)	0	10	10	0	0	0	0	0	0	15	15	
Stratham Hill Park Area Plan	25	0	0	0	50	50	50	50	50	50	50	
Total Stratham Hill Park	42	17	10	7	57	57	57	57	57	96	103	
TRANSPORTATION/ROADWAYS												
Fire Station Parking Lot Paving	0	75	75	0	0	0	0	0	0	5	5	
Police Station Parking Lot Paving	0	0	0	0	0	0	0	0	0	0	0	
Road Reconstruction Program	370	350	0	350	370	370	370	370	370	63	413	
Bike and Pedestrian Transportation System	0	0	0	0	5	5	5	5	5	10	10	
State Roadway/Intersection Capital Projects Participation	0	0	0	0	50	50	50	50	50	75	75	
Total Transportation/Roadways	370	425	75	350	425	425	425	425	425	153	503	

Highlights of 2024 CIP Request

Equipment & Vehicles

Town-wide technology improvements

Shared Vehicle Replacement

Cruiser Replacement

Ballot Machine replacement

Environmental & Permitting

PFAS Site Management

Stormwater Planning and Compliance

Property Revaluation

Other Highlights

Library Website

HVAC Improvements Municipal Center and Police Department

Stevens Park Multi-use Recreation Facility Improvements

<u>ARTICLE 13:</u> Capital Reserve Funds (CRF)

Description	2023	2024	Change
Land Conservation	0	0	0
Heritage Preservation Fund	50,000	0	(50,000)
Fire Department	110,000	125,000	15,000
Radio Communications	0	0	0
Highway Department	125,000	125,000	0
Town Buildings & Grounds			
Maintenance	0	0	0
Total	285,000	250,000	(35,000)

CRF – Fire

- ► Current balance \$57,000
- Increased annual allocation to account for increased costs
- Ambulance purchase authorized 2022 delivery 2024
- ► Fire Engine purchase authorized 2023 delivery 2025
- ▶ No purchases planned for 2024
- Next purchases scheduled Forestry Squad 2025, Engine 2028



CRF – Public Works

- ► Current balance \$386,000
- Same annual allocation of \$125,000 for several years
- ▶ Purchased Heavy Duty truck 2023
- > 2024 replacement for medium duty truck (\$165,000)
- > 2025 back-hoe replacement (\$225,000)
- > 2024 complete a review of vehicle strategy

ARTICLE 14: Appropriate from the EMS Special Revenue Fund

2024 EMS Supplies	
► 2024 EMS/EMT/	
First Responder Training	
► 2024 ALS Services Contract	0

\$16,500

\$10,000 \$10,000