

Proposed Budget

Stratham

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 10, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature/
MICHAEL HOUGHTON	SELFOT BURD	Michael Houghton
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THE CONTROL OF THE CO	ин мен также менену опровод и возвителения объекту и има выстан из високую од достани импитом отворе объекту на однужения.	датаринационетици в и профессионения в применения в профессионения в профессионения в профессионения в применения в профессионения в применения в п
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TO DESCRIPTION OF THE PROPERTY	ж. 1115 желу подагу тарих 116.100 же объест чатукатан манеетуу) - чаккатычарын желет. Албер, Посуд (порыстоя часынаты	的现在分词,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2022 MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	riations for period ending 12/31/2022
nde (provide mojet a poministra i remaining provide de la Fill and Col	CONTINUENCIA (CONTINUENCIA) PORTE PROPERA, ARMENIA CONTINUENCIA CONTINUENCIA (CONTINUENCIA CONTINUENCIA CONTI	Winds Department on the Park			(Recommended)	(Not Recommended)
General Gove	_{иних ком ком селения положения положения по выполнения по менения по менения по менения по менения по менения В Primment}	eagh printer abgus and muscown.	Second Library NASC Company of the San Friedmann Name of Transactive and Manager Library		no and district the second	
0000-0000	Collective Bargaining	and the state of t	\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$223,059	\$208,436	\$210,823	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$21,833	\$7,775	\$12,000	\$0
4150-4151	Financial Administration	12	\$542,752	\$549,103	\$509,842	\$0
4152	Revaluation of Property	e mand to the color of the first party and produced to	: \$0	\$0	\$0	\$0
4153	Legal Expense	12	\$42,812	\$30,000	\$30,000	\$0
4155-4159	Personnel Administration	12	\$1,172,618	\$1,398,645	\$1,410,729	\$0
4191-4193	Planning and Zoning	12	\$276,117	\$241,902	\$259,566	\$0
4194	General Government Buildings	12	\$144,856	\$177,839	\$175,870	\$0
4195	cometeries	12	\$323,160	\$42,899	\$56,711	\$0
4196	Insurance	12	\$105,108	\$105,179	\$114,761	\$0
4197	Advertising and Regional Association	носкі компексивання і наповиты V	\$0	\$0	*0	\$0
4199	Other General Government	12	\$10,584	\$11,000	\$2,500	\$0
нара галасую поветило завеліського пайто завельськ	General Government Subtotal	PERFORMANCE PROPERTY AND	\$2,862,899	\$2,772,778	\$2,782,802	\$0
Public Safety	THE RIVER THE PROPERTY OF THE	***************************************			DE LA COLOR DE LA	жижная и жен ретига в веругаты розвительная жен.
4210-4214	Police	12	\$1,151,344 ***********************************	NAME AND ADDRESS OF THE PROPERTY OF THE PROPER	\$1,299,517	\$0 ************************************
4215-4219	Ambulance Assentinguages are accessed an air substitution, access remove the other years of which it is all the remove accessed and access remove a conserved and access remove a conserv	authoritesant versionen (***********************************	\$0 ************************************	SELENDED PROTECTION OF THE PRO	\$0 Composition of the Composition of	\$0 - 000-00-00-00-00-00-00-00-00-00-00-00-0
4220-4229	Fire	12	\$409,618	PARTICIPATION OF THE PROPERTY	\$516,940	\$0
4240-4249	Building Inspection	DESCRIPTION OF THE PROPERTY OF	\$0	\$0 	\$0 	\$0
4290-4298	Emergency Management	12	\$508 	\$9,638	\$9,638	\$0 экспланиеријание институтурание институт
4299	Other (Including Communications)	12	\$870	\$1,000	\$1,000	\$0 without the conference of the state of the conference of
	Public Safety Subtotal		\$1,562,340	\$1,747,307	\$1,827,095	\$0
Airport/Avlat	ion Center					
4301-4309	Airport Operations	المراوية والمراوية والمراوية والمراوية	**************************************	\$0	\$0	
gic mangager og skiller de det dett i finnsækken 4000 sink	Airport/Aviation Center Subtotal	annoninanco de marco de la companio	**************************************	\$0	\$0	**************************************
Highways an	d Streets	DONE LAW TOUR MEN AND AND AND AND AND AND AND AND AND AN	CONTRACTOR AND A CONTRACTOR OF THE RESERVOIR CONTRACTOR OF THE RECOGNIZATION OF THE RESERVOIR CONTRACTOR OF THE	912 COCCCC (SICO) 9379 (SICO) 9459 (SICO) 4 HOURS OF HEAVY OF THE SICON SICON SICON SICON SICON SICON SICON SI	and the second account occurrence and the second account of a complete account of the second account of the se	etti tarre kesikali kata relambera atterepaksi etti saksi etti saksi etti saksi etti saksi etti saksi etti sak
4311	Administration	copagang rate any water steel	\$0	\$0	\$0 And the contraction of the co	\$0 Executation Study of Augustatic Reservations of the Confedence and August
4312	Highways and Streets	12	\$499,425	\$687,435	\$700,816	\$0
4313	Bridges	ngagnar agunngu y na'dhad y y a na fhar Thaill	\$0	\$0 ####################################	\$0	\$0
4316	Street Lighting	12	\$8,640	\$10,000	\$10,000	\$0 ************************************
4319	Other	Server of Advanced Control of the Co	\$0	\$0	\$0	\$0
ngun oo aantasta Euronic (sormor minerio). American ku ku minerio s	Highways and Streets Subtotal		\$508,065	\$697,435	\$710,816	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropri	iations for period ending 12/31/2022
THE PROPERTY OF THE PROPERTY O		PAT DAISE AND SECURITY OF SECU			(Recommended) (Not Recommended)
Sanitation	THE SECTION OF THE SE		The second secon	and the second control of the control of the second of	, под применя и под применя и под применя применя под применения под применения под применения под применения под Применения под применения	HALL BRANCH (Section 2000 Section 6) Englished for Commission Section 6 (2008 sec
4321	Administration	12	\$24,338	\$123,335	\$41,000	es animales e escribia comence e secribis como e espenia e seribismo e e e e e e e e e e e e e e e e e e e
4323	Solid Waste Collection	12	\$0	\$937,156	\$1,042,627	\$0
4324	Solid Waste Disposal		\$1,019,944	\$0	\$0	\$0
4325	Solid Waste Cleanup	energy and a constant of the second	\$0	\$0	эн э	**************************************
4326-4328	Sewage Collection and Disposal	The state of the s	\$0	\$0	\$0	\$0
4329	Other Sanitation	A LA SETTI DE CARA LA	\$0	\$0	\$0	\$0
	Sanitation Subtotal	Artifler 19 Terriff y Armer med Madel Clinical II Con	\$1,044,282	\$1,060,491	\$1,083,627	\$0
Water Distrib	ution and Treatment	consonantiaconomica pariete dey	ikama ni memenangangan mangah pakamat halang-pakam-pahikamat ni m	Delivers of the complete plane of the second of the complete plane of the complete pla	EPICENESISTEM CENTE COMMUNICA III FOREITH DE LECUES LA VILLE VIVI PROPERTO DE LECUES LA VILLE VIVI PROPERTO DE	
4331	Administration	12	\$4,583	\$1	\$1	\$0
4332	Water Services	AND PROPERTY HOLD CONTROL OF THE PARTY.	\$0	\$0	\$0	\$0
4335	Water Treatment	politica di minore possibilità co del proprio del pr	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	DESTRUCTION OF THE STREET OF T	\$0	\$0	\$0	\$0
w	ater Distribution and Treatment Subtotal		\$4,583	\$1	\$1	\$0
Electric	ብበርመዝና የገኛ መረጃ ሊያያመመስን መመስዎች ያያት ችሉ በቅም በማማዊ የተገና ምንባውን ዘገር የድርጎ ከጀተርር ሂደ የመስከት መስከት መጀመሪ ያለው ይለበር ያያት ምና ይያ ም በአስመስ የነገር መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመስ መመ	and so, experience we prove absolute of	985-85 (TJ&C EXCENDED) (15-864 (H) (46 (B) (4	·阿尔斯尼尔州用高州 (4/1588月1488日447日南北地西南西西省 1821年19月18日	DPMAN DELLING RANGE WELL THE RESERVE OF THE RESERVE	
4351-4352	Administration and Generation	404-ridayan ing inggan sa	\$0	\$0	\$0	*0
4353	Purchase Costs	THE TRANSPORT AND THE PROPERTY OF THE PROPERTY	. \$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	Diffici to Nobel in the official agency are constant.	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health	O SECURIO E ANGELLA COLLEGICA A LIGITA VICTO POPO I ANGELLA COLLEGICA DE LA COLLEGICA DE L	THE REAL PROPERTY AND THE PARTY AND THE PART	CONTRACTOR			
4411 **********************************	Administration	12	\$0	\$600	\$600	\$0
4414	Pest Control	12	\$64,180	\$67,680	\$54,144	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$38,420	\$39,620	\$39,620	\$0
	Health Subtotal		\$102,600	\$107,900	\$94,364	\$0
Welfare	мескен шакалы электекка анализмын төмүнү жүнү жүнү жүнү жүнү жүнү жүнү жүнү		STORAGE STATE OF THE STATE OF T			
4441-4442	Administration and Direct Assistance	12	\$5,021	\$11,375	\$11,375	**************************************
4444	Intergovernmental Welfare Payments	- William P. Company of the Company	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal	metari (DAN) - 12 mil (Pertor) (Sector) (S	\$5,021	\$11,375	\$11,375	\$0
Culture and R	ecreation					
4520-4529	Parks and Recreation	12	\$190,444	\$247,104	\$286,357	\$0
4550-4559	заколичения свене супивання на принципання на прин	12	\$489,215	\$518,783	\$534,748	CONTRACTOR SECURISM TO A CONTRACTOR OF THE CONTR
4583	Patriotic Purposes	12	\$0	\$1,700	\$1,700	**************************************
4589	Other Culture and Recreation	munikaning kanga orthogram	\$0	**************************************	en erenden den den den den den den den den de	\$0
den Michael Romanner (19 mart - Roman y Trong - 19	Culture and Recreation Subtotal	PROPERTY OF THE PROPERTY OF PERSONS AND PROPERTY OF PERSONS AND PERSONS ASSESSMENT OF PERSONS ASSESSMENT ASSESSMENT ASSESSMENT ASSES	\$679,659	\$767,587	\$822,805	CONTRACTOR OF THE CONTRACTOR O



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropr	riations for period ending 12/31/2022
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Conservatio	n and Development		u. XX februra (1900-1904 februra (1900-200, euro balcono e 20 escuel 1900-200	THE STATE OF THE S	Market Control and in The Employment Control and American Profession Control	CHARLES NO STATE OF THE SECOND STATE OF T
4611-4612	Administration and Purchasing of Natural Resources	12	\$3,984	\$5,000	\$5,000	\$0
4619	Other Conservation	12	\$914	\$5,700	\$5,700	\$0
4631-4632	Redevelopment and Housing	A ST AMERICA STREET HOME WAS A WAY	\$0	\$0	\$0	\$0
4651-4659	Economic Development	12	\$0	\$1,200	\$1,200	\$0
a sanugamaninesse a setuat vi sessi Austro-Ai No -	Conservation and Development Subtotal	And the contraction of the second second second	\$4,898	\$11,900	\$11,900	\$0
Debt Service	В В вызывают этом вы интерментатичнования мененом мененом мененов простигностью по интерментатичного по принцент	entastana masakatikastan (ki, ikutingake m		a Berrika adi na aspesika kasa Padebasa mah Manzoo rahin saban aspac sasarsi	IN FIGURE 12 FOR LEVELELAN TO MANAGEMENT TO SERVICE MANAGEMENT OF THE PROPERTY	William Read British Mark (1997) The State (1997)
4711	Long Term Bond's and Notes - Principal	12	\$570,000	\$570,000	\$570,000	\$0 Намонеской институт применения и
4721	Long Term Bonds and Notes - Interest	12	\$188,090	\$162,346	\$135,400	\$0
4723	Tax Anticipation Notes - Interest	тураны решений положений в в сест	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	ndras Entro Viesco Processor (1983	\$0	\$0	\$0 ************************************	\$0
	Debt Service Subtotal		\$758,090	\$732,346	\$705,400	\$0
Capital Outle	ау изголиция березия и можен и предустивного предостивного предостивного и постат и постат по предостивного предост	nog zenekoja nakilija(Pili	MILANGS SESTIMA SESTIMA SESTIMA SESTIMA SONO MERCENO PERSENTE A MERCENO PERSENTE A MERCENO PERSENTE A MERCENO P	Рафольць у фактори (Sheri Monocoking Day (Camar Kanating Color (Monish	ooks 2 aan to kaasan ka saan ka ka saan ka ka ka saa ka ka ka ka saasaa ka k	an like, ett mark an konstrukter könska approkripter prokripter prokripter prokripter prokripter prokripter pr
4901	Land	oneth i tromphartingent trettheren	\$0 ************************************	\$0 	\$0	\$0 Hardinanteronomic restauranteinteintein augumenteintein somman siesen der
4902	Machinery, Vehicles, and Equipment	and the substitute of	\$53,402	\$176,500	\$0	\$0
4903	Buildings	nga ponenti spilotikan elektrologiski sa	\$0	\$0 	\$0 	\$0
4909	Improvements Other than Buildings		\$154,262	\$435,000	\$0 	\$0
7	Capital Outlay Subtotal		\$207,664	\$611,500	\$0	\$0
TOO TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	ransfers Out	erase accusation for the sign braces as of twee	перинерину и при при при при при при при при при п	rty, kriipa (166) kiin jala illandii jalaitav/2,000 jilyistasaa ila illantiistaa kaila		GNOWN LONG AND VINEY YOU THAT YOU HAVE YOUR WAS A STANDARD TO SEE THE STANDARD OF THE STANDARD
4912 	To Special Revenue Fund	COLUMN TO THE PROPERTY AND THE POPULATION OF THE	\$0 	esto vara resta se sastare e o zida fedificos e o mus pre umplificada (de plos plate) (de seculo per establist	\$0 ************************************	\$0 ************************************
4913	To Capital Projects Fund	PLANTERS OF LANCE STREET, THE	\$0 	energy and a comprehensive section of the com	\$0	\$0
4914A	To Proprietary Fund - Airport	DELIAN DEBEKKERHITE ZERBER MANNET	\$0 	n voorskap rood (vogad parpada maga ka kasi Hi keyt sityevitoon yitis ool (Partasi 18 pii tak eki.)	\$0 	\$0
4914E	To Proprietary Fund - Electric	SINGS 140 SSINGS ON WINNESS OF SINGS OF SOURCE	\$0	опровед пополные расское с выполнение отношением дажен дам население Аналет в Монтай	\$0 	\$C
49140	To Proprietary Fund - Other	HET CONSUCTION THE CONSULTATION	\$0 מיינו אוני אוני אוני מיינו מוני מוני מוני מוני מוני מוני	ру, сы, , ф. 21 0 м.; рока адуаг төгди эз мизээхэг ээээ. эн санигасг Агээмэөсэг жаас	\$0 	\$C PRINCED AND AND AND AND AND AND AND AND AND AN
49145	To Proprietary Fund - Sewer	KTUMENEKA NINI ARRIVANIN MANIN	\$0 очтонавитичных отном менят на населения и стато отности	\$0 	\$0	\$C
4914W	To Proprietary Fund - Water	ratugue: 92/wintedo.dc:2009/190000	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	ورون والمواجدة والمحاددة والمحاددة	\$0 - Сищер атандаты компания институты это и при при при при при при при при при п	\$0 		\$0 www.compression.compression.compression.compression.compression.compression.compression.compression.compression
	To Fiduciary Funds	nie a kalentariooptimist for	\$0	\$0 ************************************	\$0 некомический получилим на принадатический получили получили получили получили получили получили получили получили	\$0
4919	prox 要要的。对于使用的数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据					and the second s
4919 ***********************************	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0



Special Warrant Articles

Account	Purpose		Article ———————————————————————————————————	Proposed Approp	Proposed Appropriations for period ending 12/31/2022		
ntersakking mega-produktion (dan terseksaks) ka	· 15年14月1日:"公司公司和政督 158年1月16年 基督教育教会教育公司法律教育政治院 有力管理 1881年11日	delignos planeles deliminados (kiejes sillados proposanos escapamentes es esconos escapamentes escapa	MEDITED WAS INTO THE PROPERTY OF THE PROPERTY OF THE PROPERTY AND THE PROPERTY OF THE PROPERTY	(Recommended)	(Not Recommended)		
4215-4219	Ambulance		15	\$20,000	\$0		
European Commonwell & No. 440		Purpo	se: Raise & Appropriate from EMS Special Reven	ue			
4902	Machinery, Vehicles, and	l Equipment	13	\$44,000	\$0		
		Purpos	se: Capital Improvements Program		*-		
4902	Machinery, Vehicles, and	l Equipment	16	\$350,000	***************************************		
		Purpo:	se: Raise & Appropriate from EMS Special Rev:E	quip.	**		
4903	Buildings) СССТИ И МИКИЛЕНИИ ТОТИНО ИЗВОРАНИЕНИИ В РИСС	то по при на при при на при На на при на при на прина	\$22,000	enin processoremental ening to the contract of		
		Purpos	se: Capital Improvements Program				
4909	Improvements Other than	n Buildings	эрийликий чистемий и и и и и и и и и и и и и и и и и и	\$407,000	**************************************		
	·	Purpos	se: Capital Improvements Program	,	7-5		
4915	To Capital Reserve Fund	kupiteraktik nij liitori Bilank Ervessitin zinitari en zitarisek szab	ма шетиничен бакомистический положений положени	\$290,000	\$0		
ZZC11:60-pzi-11; cylofolikowsky sport z cycen pr	f litter (1112-brokes a front in by the property from the content of the content	Purpos	se: Appropriate Funds to Capital Reserve Funds	EXTERNISHMENT MATERIAL PROPERTY HAVE BEEN A THREE BEING AND THREE BEING A THREE BEING AND THRE	«Петату ктупина» жимандайну бариги учтайн ийлүү аймастин чайм аулагануу		
imit and in an account store in	Total Propose	ed Special Artic	анда ком полицую, кого фонком полити на почит полити в фонком до обществу и почиты на почиты на почиты на почи В S	**************************************	тобетактичного провенения и выполнения и проведения постанавления и проведения и проведения и проведения и про В О		



Individual Warrant Articles

Account F	Purpose	Article	Proposed Appropriations for period ending 12/31/2022
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#INTELLECTION OF THE PROPERTY	Total Proposed Individual Articles	在中央的程序中的1980年700年80月10日 \$4.666年11月 \$4.666年11月 \$4.666年11月 \$4.666年11月 \$4.666年11月 \$4.666年1	\$0 \$0



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Revenues

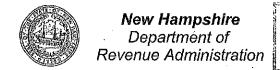
INTERNATION INTERNATIONAL PROPERTY OF THE PROP			····		
Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes	инительнуй (миницирами солиничного этом менес понименя пиницираторини осто удом оснивания нео-майстрива.	THE PERSON AND PROPERTY OF THE PERSON NAMED IN	Чэнка политурына районана политурына урууна уруулган жана уруу	THE CHARLES OF THE CHARLES OF THE SECOND PROPERTY OF THE CHARLES O	на и под 11 до 12
3120 ·	Land Use Change Tax - General Fund	etanaan haar metamor kanguan an an	у водинательной придостину выполняющих продуктический выполняющих выполнающих выстичения выполнающих выполнающих выстичения выстичения выполнающих выполнающих выполнающих выс	поворительного под применения в под применения под применения под применения под применения под применения под О . • . • . • . • . • . • . • . • . • .	constructive and account in the contract residents and a constructive
3180	Resident Tax	entralegia en la companya de la comp	\$0	organismi meneratak di meneratak SO	THE RESIDENCE OF THE PROPERTY
3185	тичного объектория при	12	\$420	\$1,000	######################################
3186	Payment in Lieu of Taxes	Martinoanscannanauppe version	THE SOURCE OF THE PROPERTY OF	тати по	in and comment to the second control of the second control of the second
3187	Excavation Tax	erment op index data bet ender op index	**************************************	200 \$0	CONTRACTOR OF THE PROPERTY OF
3189	Other Taxes	ta varadeckapa (program necessorismistera i establista	TO SO THE STREET THE STREET ST	от в при	\$6 жастын тапкосто отымдага се отымдага жастын такта отымдага \$6
3190	Interest and Penalties on Delinquent Taxes	12	\$51,427	\$55,000	esta mananas printarantensenhinyaran minara kehinaran interior interiorma
9991	Inventory Penalties	attivales or centre i matrice, coppening etion	во \$0	######################################	\$55,000
колу совъестите изграф (дради)	Taxes Subtotal	Бетемик и чексен, не пут Феревич и паста	\$51,847	\$56,000	\$(************************************
Licenses, F	Permits, and Fees				
3210	Business Licenses and Permits	12	\$48,559		\$44,955
3220	Motor Vehicle Permit Fees	12	\$2,104,123	\$1,875,000	AND THE RESERVE OF THE PROPERTY OF THE PROPERT
3230	Building Permits	12	**************************************	· \$165,000	CHARLES OF THE PARTY COMMENT O
3290	Other Licenses, Permits, and Fees	12	**************************************	\$12,060	MINISTER MANAGEMENT OF SECURITY PROPERTY OF SECURITY SECURITY NAMED AND ASSESSMENT OF THE
3311-3319	From Federal Government	excuserence original especially	**************************************	\$0	and an experimental control of the second co
MOLETONION STATEMENT COMPANIES AND THE PARTY.	Licenses, Permits, and Fees Subtotal	en en communit, depos antique antiqui propertir as menutro de centrario si	\$2,330,324	\$2,089,015	Port and the supering of the s
State Source 3351	Shared Revenues Shared recommendation of the second of th	disposition communications con the first series.			ende naturale de seu de se SC
3352	Meals and Rooms Tax Distribution	**************************************	TOW ITS SHALL OF THE PROPERTY CONTROL OF A STREET SHALL SHOULD SHALL SHA	mana-resource contracts while the sub-physical contracts and accommodate	A CONTRACTOR OF THE PROPERTY O
3353	Highway Block Grant	12	\$562,974	\$562,974	erda y langung tenggan gang ang ang ang ang ang ang ang a
3354	Water Poliution Grant	1 Z	\$173,741 \$0	\$173,785	Control of the Contro
3355	Housing and Community Development	landen an kan i sa arawa sa kasawasi 4 tank alimpis di kannasi na	CONTROL STATEMENT CONTROL AND AND AREA CONTROL STATEMENT AND CONTROL STATEMENT OF CONTRACT PROPERTY.	\$0 это и политический политиче	design regionary. Accompany conserves or conserve encourage region of the property of the conserve encourage encoura
3356	State and Federal Forest Land	CONTRACTOR		\$0 Rediction of the Control of the C	W Control of the Cont
3357	Reimbursement Flood Control Reimbursement	r var talen sesse filler et sielle genef 15 malle in v. vac sesser en 1900 m. 1920 e	konkungi, sepangganan diranggan termining seperapak paparanggan pada perusa nagarang	ningali piata-paparan paparan paparan paparan pangan di	
OR THE THEORY OF THE TRANSPORT THE TRANSPORT THE		**************************************	\$0	\$0 	ente de la companya de la compa
3359 3379	Other (Including Railroad Tax)	12	\$8,500	\$9,000	9,000
33(8 	From Other Governments	ti di inita di propinsi di propinsi di periodi di perio		\$0 Постителення постителення к постительня при выполня постительного постительного постительного постительного пос	e and description of the second of the secon
	State Sources Subtotal		\$745,215	\$745,759	\$745,759
Charges fo	r Services	CONTROL OF THE PERSON OF THE P		TATE I THE WEST OF THE STATE OF	
3401-3406	Income from Departments	12	\$180,844	\$141,044	\$141,044
3409	Other Charges	12	\$208,771	\$160,000	\$160,000
	Charges for Services Subtotal		\$389,615	\$301,044	\$301,044
Aiscellane	Dus Revenues	o de la compositor de l	Saltification utilities appropriation of the control of states and appropriation to the salting and states and	Dani azardi. Sar nara (incenti any alternasi di ana ala	
3501	Sale of Municipal Property	12	\$606	\$675	\$67
3502	Interest on Investments	12	\$1,678	\$3,000	3,000
3503-3509	Other	12	\$96,785	\$60,600	\$60,600
	Miscellaneous Revenues Subtotal		\$99,069	\$64,275	\$64,275



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund (Operating Transfers In	CONTROL PROPERTY SUBJECT	er Height (sea deada shipean) yang yang yang yang dan yang pendada sea dalah sekerta i Masabak dan pendak asab	BALANCE PHARMACH AND LONG TO A STATE OF THE	Seven in the extra company and a sign of the form the production, production is self-and distribute.
3912	From Special Revenue Funds	15, 16	\$0	\$132,500	\$370,000
3913	From Capital Projects Funds	and the second second second	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	STAR FOR COMMISSION STARTS	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	COURSE SERVICE	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	THE PROPERTY OF THE PROPERTY O	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	EA OCT SCIT WISH WITH A SERVICE SCIENCE	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	n askaner fra tolki da 11,56 milio staleslojo	\$0	\$0	\$0
3915	From Capital Reserve Funds	ACTION AND A COMMENTAL OF	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	move anticos as a significant transact	\$0	\$1,500	\$0
3917	From Conservation Funds	2 TO SEE 20 PO LEVEL 20 PO SEE 17	\$0	\$0	\$0
ison committementa anti-bradenisti	Interfund Operating Transfers In Subtotal	NO AMERICANS OF COMESSIONS	\$0	\$134,000	\$370,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14	\$150,000	\$150,000	\$150,000
9999	Fund Balance to Reduce Taxes	12	\$0	\$0	\$500,000
a y recourse a company of Established States	Other Financing Sources Subtotal	0000000 000000000000000000000000000000	\$150 , 000	\$150,000	\$650,000
nice pratically volument (nations as espiral	Total Estimated Revenues and Credits	eticeskimi 414 setteti 7500 150 504 504 50	######################################	\$3,540,093	\$4,405,833



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$8,050,185
Special Warrant Articles	\$1,133,000
Individual Warrant Articles	\$0
Total Appropriations	\$9,183,185
Less Amount of Estimated Revenues & Credits	\$4,405,833
Estimated Amount of Taxes to be Raised	\$4,777,352